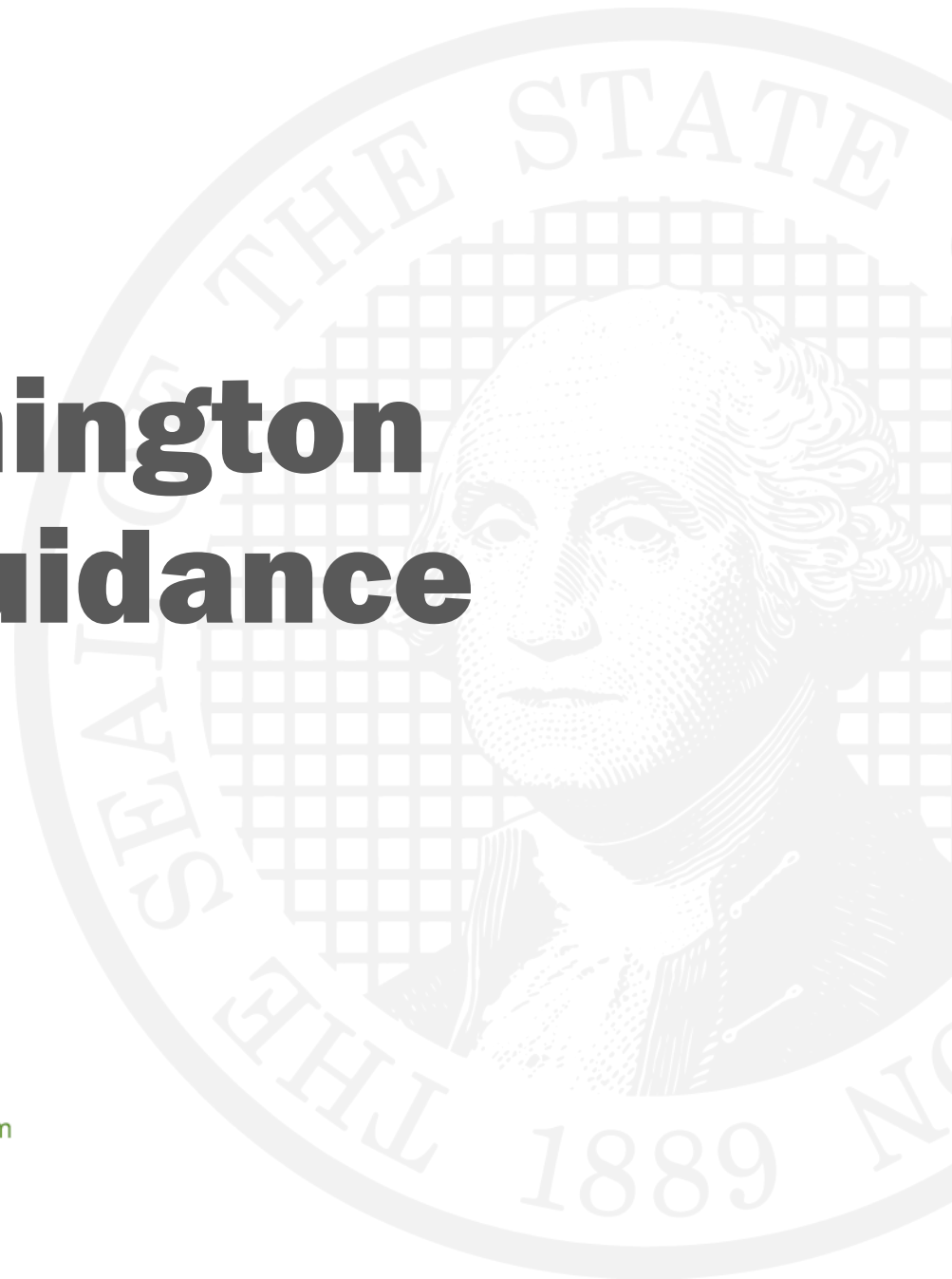


June - October 2018

# One Washington Budget Guidance



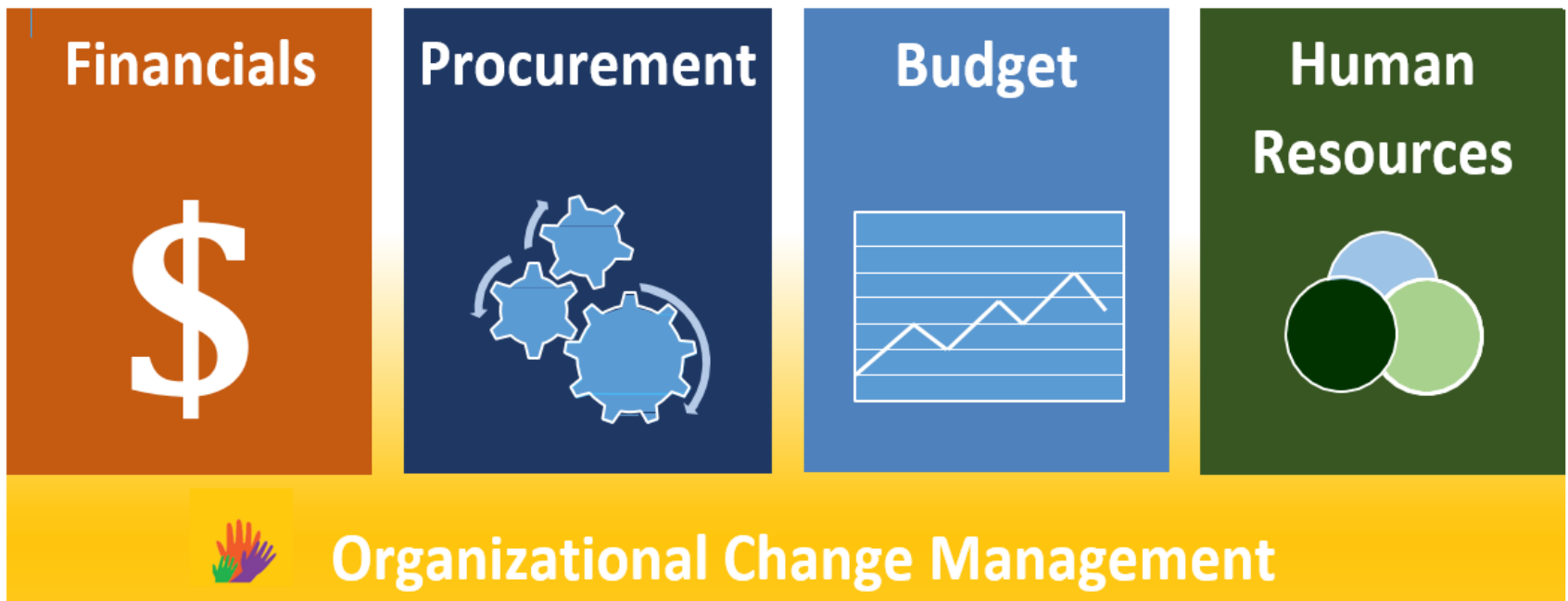
One Washington  
A Business Transformation Program



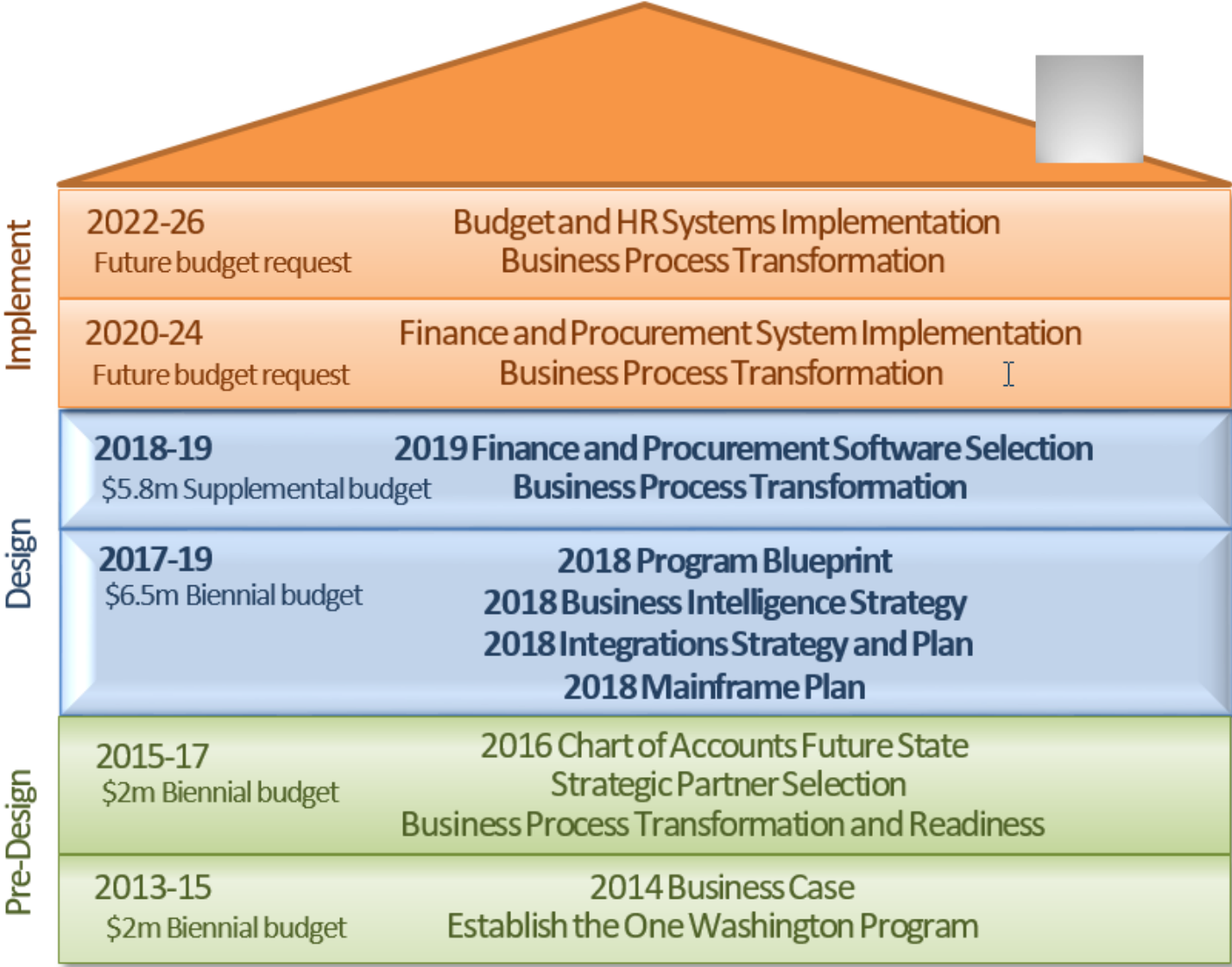
# One Washington Program

---

One Washington is a comprehensive business transformation program to modernize and improve aging administrative systems and related business processes that are common across state government.

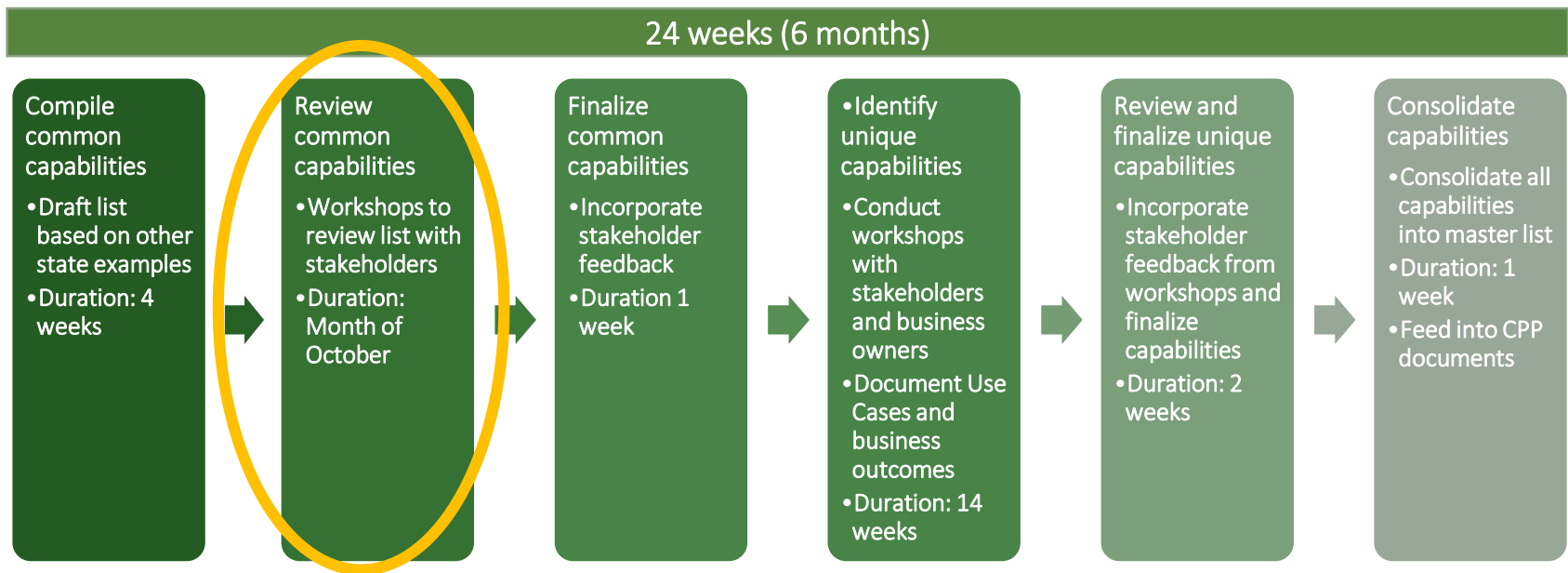


# Building One Washington



# Business Capabilities/Technical Specifications Process

- The system impacts data will be inputs into Finance/Procurement business capabilities and technical specifications definition work starting in July
- Each of the three workstreams will follow a similar process (summarized below)
  - A Finance stakeholder team, focused on business capabilities for Finance and Business Intelligence
  - A Procurement stakeholder team, focused on business capabilities for Procurement and Business Intelligence
  - A Technical stakeholder team, focused on technical specifications across all business areas including Business Intelligence

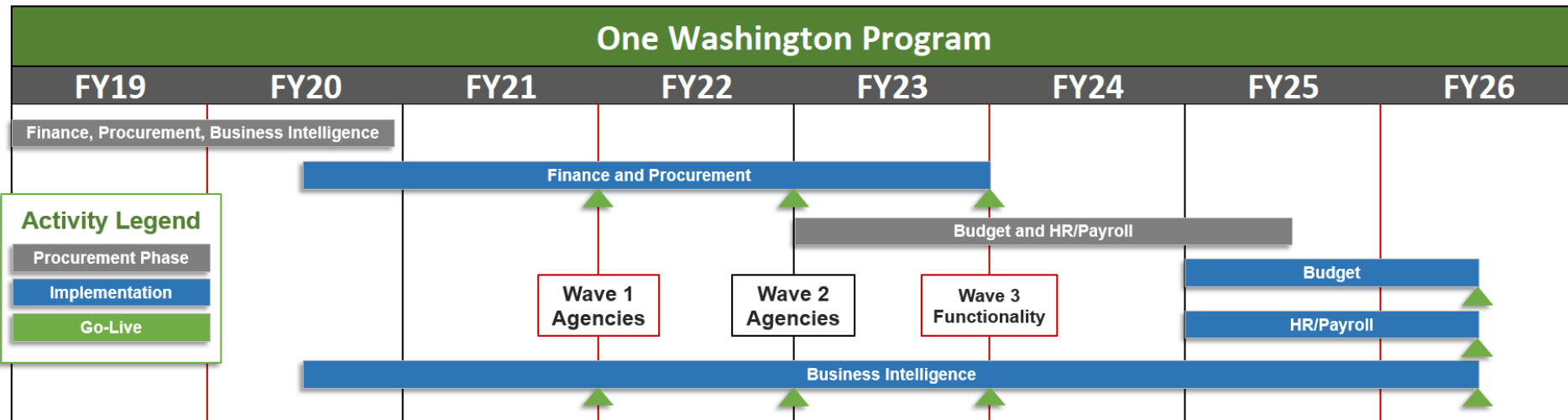


# Timeline and Deployment Waves

Wave 1: Initial release

Wave 2: Remaining agencies

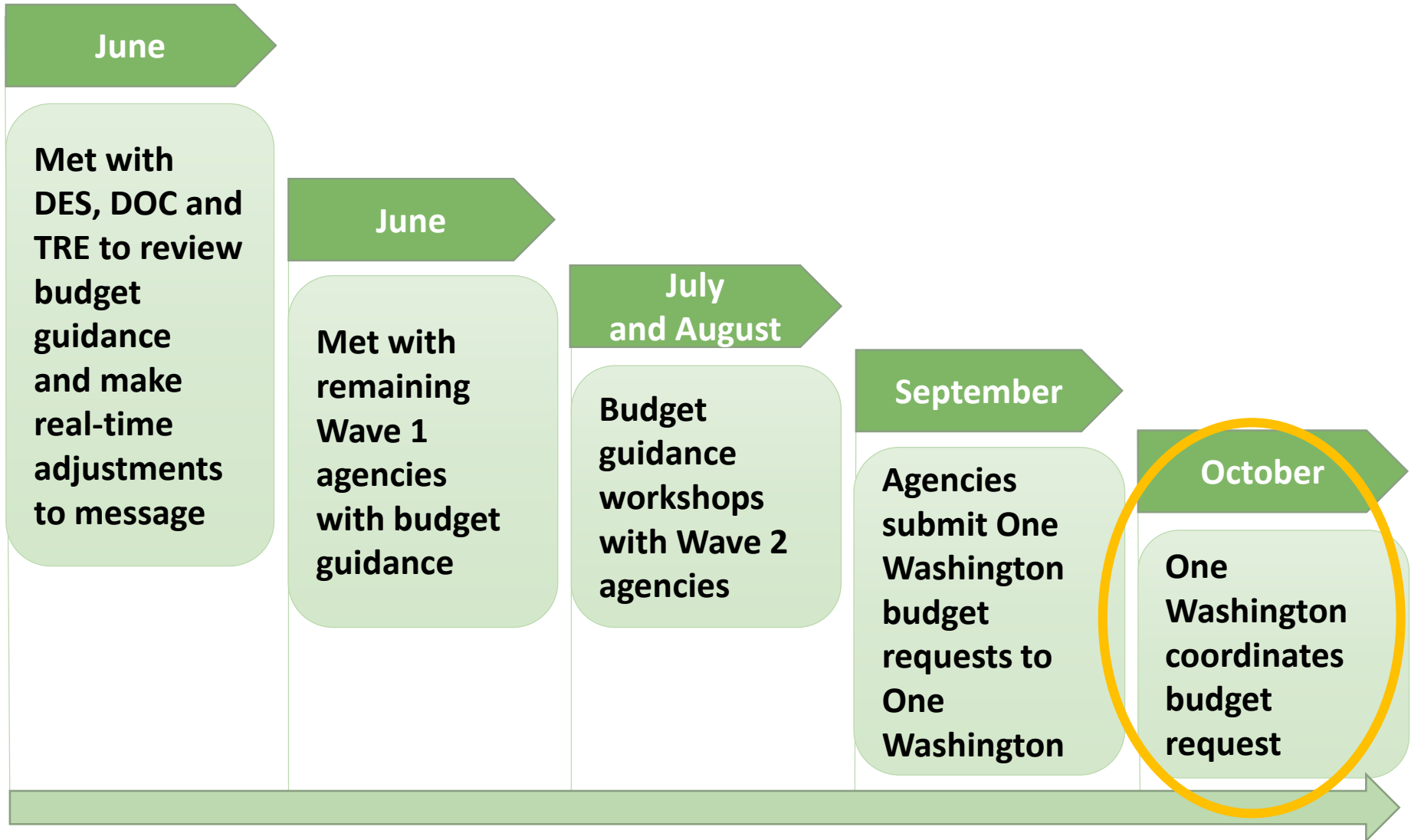
Wave 3: Expanded functionality



# Timeline and Deployment Waves

Wave	Agency Phasing
<p><b>Description</b></p>	<p>Wave 1: Initial release            Wave 2: Remaining agencies            Wave 3: Expanded functionality</p>
<p><b>Initial Release</b>  <b>Wave 1 – July 1, 2021</b>  <b>(FY22)</b></p>	<ul style="list-style-type: none"> <li>• Department of Corrections</li> <li>• Department of Enterprise Services (+ 41 small agencies for Finance component)</li> <li>• Department of Health</li> <li>• Department of Services for the Blind</li> <li>• Office of Financial Management</li> <li>• Office of the Governor</li> <li>• Office of the State Treasurer</li> <li>• Utilities and Transportation Commission</li> <li>• University of Washington (Integration only)</li> <li>• Washington Technology Solutions</li> </ul>
<p><b>Full Deployment Release</b>  <b>Wave 2- July 1, 2022</b></p>	<ul style="list-style-type: none"> <li>• All other agencies</li> </ul>
<p><b>Expanded Functionality</b>  <b>Wave 3 – July 1, 2022</b></p>	<ul style="list-style-type: none"> <li>• Agencies that require expanded functionality to meet their business needs</li> </ul>

# Budget Guidance Timeline





## **FOR MORE INFORMATION:**

Website [one.wa.gov](http://one.wa.gov)  
[onewa@ofm.wa.gov](mailto:onewa@ofm.wa.gov)

## **TO PROVIDE FEEDBACK:**

[onewa@ofm.wa.gov](mailto:onewa@ofm.wa.gov)



One Washington  
A Business Transformation Program





# APPENDIX



**One Washington**  
A Business Transformation Program

# Biennial Budget Guidance

	2019-21 Biennium Funding		Post-Biennium Consideration
	Agency In-Kind	Will Consider for One Washington Budget Request	
Configuration	✓		
Integration		✓	
Master Data Management	✓		
Data Conversions/Cleanup	✓		✓
Reports/BI	✓		
Security	✓		
Testing		✓	✓
OCM*		✓	✓

\*For Communications, Training, Engagement and Readiness

# Decommissioning Legacy Systems

---

One Washington worked with agencies to identify agency-level administrative systems that could be decommissioned as the enterprise system is deployed:

Agency Administrative Systems	
Retire	118
Keep	175
Solution Dependent	21
<b>Total</b>	<b>314</b>

Note: Numbers include Finance, Procurement, Budget and HR/Payroll functions

# Interfaces

---

- One Washington collaborated with agencies to review their systems and identified 598 integration points with agency systems
- There are 142 unique interfaces within the integration points
- One Washington will consolidate and standardize interfaces:

Unique Interfaces	
Current state	142
Proposed future state	41

Note: Numbers include Finance, Procurement, Budget and HR/Payroll functions

# Scope of Business Functions – Finance and Procurement

One Washington worked with stakeholders to establish scope for the Finance and Procurement business functions.

Finance – Initial Release Functionality	Procurement – Initial Release Functionality
General ledger accounting	Requisitions and purchase orders
Specialized accounting, e.g. project accounting, cost accounting, grantee accounting, federal highway accounting	Contract management
Budgetary control, e.g. encumbrances, commitment control	Receiving
Asset management and accounting	Sourcing, e.g. RFP, RFQ, RFX
Accounts payable	Supplier relationship management
Accounts receivable	Category management
Travel and expense	Catalog purchasing
Cash management, e.g. local banking and cash control	Master data, e.g. suppliers, commodities
Master data, e.g. chart of accounts, payees, suppliers	Reporting and Business Intelligence
Reporting and Business Intelligence	
Expanded Release Functionality	
Grantor Management	Inventory Management