Table 13
All Budgeted Funds - Federal Revenue

By Agency and Fund, Fund Type

By Agency and Fund, Fund Type			
FEDERAL REVENUE BY AGENCY AND FUND	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
BOND RETIREMENT AND INTEREST			
Toll Facility Bond Retirement Account			199,901,000
ADMINISTRATIVE OFFICE OF THE COURTS			
General Fund	1,172,000	2,168,000	2,163,000
OFFICE OF PUBLIC DEFENSE	100 000	204.000	
General Fund	196,000	204,000	
OFFICE OF THE SECRETARY OF STATE General Fund	6,648,000	7,600,000	7,833,000
Election Account	1,142,000	4,282,000	4,387,000
TOTAL OFFICE OF THE SECRETARY OF STATE	7,790,000	11,882,000	12,220,000
OFFICE OF ATTORNEY GENERAL			
General Fund	5,941,000	6,930,000	6,969,000
DEPARTMENT OF COMMERCE	046 044 000	057 400 000	000 044 000
General Fund Energy Recovery Act Account	216,811,000 1,018,000	257,122,000	296,044,000
Broadband Mapping Account	2,924,000		
Miscellaneous Program Account	8,635,000		
TOTAL DEPARTMENT OF COMMERCE	229,388,000	257,122,000	296,044,000
OFFICE OF FINANCIAL MANAGEMENT			
General Fund	27,929,000	38,836,000	39,584,000
WASHINGTON STATE HEALTH CARE AUTHORITY			
General Fund	9,495,668,000	11,279,733,000	13,849,868,000
WASHINGTON STATE GAMBLING COMMISSION Federal Seizure Account	927,000	205,000	
	927,000	203,000	
HUMAN RIGHTS COMMISSION General Fund	1,394,000	1,651,000	2,456,000
OFFICE OF INSURANCE COMMISSIONER	, ,	, ,	, ,
General Fund	2,136,000	4,571,000	4,622,000
DEPARTMENT OF ENTERPRISE SERVICES			
General Fund			875,000
LIQUOR AND CANNABIS BOARD			
General Fund	1,960,000	2,743,000	2,934,000
Federal Seizure Account TOTAL LIQUOR AND CANNABIS BOARD	123,000	1,595,000	2 024 000
TOTAL ELECTRICAL CONTRACTOR DOTAL	2,083,000	4,338,000	2,934,000

Table 13
All Budgeted Funds - Federal Revenue

By Agency and Fund Fund Type

Marcian	By Agency and Fund, Fund Type			
General Find Popularis Entire Find Popularis Safety Account 10 A. 2,444000 2,381,000 3,080,000 10 TOTAL UTILITIES AND TRANSPORTATION COMMISSION 2,298,000 2,981,000 3,080,000 10 A. 2,281,000 10 A. 3,080,000 10 A. 2,281,000 10 A. 3,080,000 10 A. 2,281,000 10 A. 2,2		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Pipeline Safely Account   2,941,000   2,981,000   3,083,000   1071AL UTILITIES AND TRANSPORTATION COMMISSION   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   3,083,000   2,981,000   2	UTILITIES AND TRANSPORTATION COMMISSION			
Pipeline Safely Account   2,981,000   2,981,000   3,083,000   1071AL UTILITIES AND TRANSPORTATION COMMISSION   2,982,000   2,981,000   3,083,000   108,000	General Fund	98.000		
NUMBRINGTON STATE PATROL   16,256,000   10,000,000   10		,	2.981.000	3.093.000
General Fund         9,252,000         16,256,000         16,289,000           State Partor Highway Account         11,191,000         13,451,000         14,665,000           TOTAL WASHINGTON STATE PATROL         21,206,000         29,995,000         31,654,000           TRAFFIC SAFETY COMMISSION           Highway Safely Account         38,627,000         15,774,000         22,239,000           DEPARTMENT OF LABOR AND INDUSTRIES           General Fund         7,096,000         11,876,000         11,876,000           Accident Account         13,092,000         15,027,000         16,765,000           Accident Account         1,461,000         30,119,000         32,380,000           DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         32,380,000           DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         32,380,000           DEPARTMENT OF LICENSING         1,461,000         798,000         4,066,000           MILITARY DEPARTMENT OF LICENSING         1,538,000         50,000         15,1514,000           DEPARTMENT OF LICENSING         117,037,000         238,007,000         15,1514,000         70,400,000         70,400,000         70,400,00	· ·			
State Patrol Highway Account   11,191 000   13,451 000   100,000	WASHINGTON STATE PATROL			
Federal Seizure Account         763,000         288,000         700,000           TOTAL WASHINGTON STATE PARROL         21,206,000         29,995,000         31,654,000           TRAFFIC SAFETY COMMISSION           Highway Safety Account         38,827,000         15,774,000         22,239,000           DEPARTMENT OF LABOR AND INDUSTRIES           General Fund         7,096,000         11,876,000         11,676,000           Accident Account         30,000         30,119,000         32,389,000           TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30119,000         32,389,000           DEPARTMENT OF LICENSING         1,461,000         798,000         4,066,000           Highway Safety Account         1,461,000         798,000         4,086,000           TOTAL DEPARTMENT OF LICENSING         1,538,000         850,000         4,395,000           TOTAL DEPARTMENT           Ceneral Fund         1,538,000         280,007,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         60,23,611,000         7,418,398,000         261,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         60,23,611,000         7,418,398,000         6,408,600,000	General Fund	9,252,000	16,256,000	16,289,000
TOTAL WASHINGTON STATE PATROL         21,206,000         29,995,000         31,654,000           TRAFFIC SAFETY COMMISSION         Highway Safety Account         38,627,000         15,774,000         22,239,000           DEPARTMENT OF LABOR AND INDUSTRIES           General Fund         7,096,000         11,876,000         11,876,000         16,765,000           Medical Aird Account         3,039,000         3,216,000         3,739,000           TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         32,380,000           DEPARTMENT OF LICENSING         1,461,000         798,000         4,066,000           Motor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         1,461,000         798,000         4,086,000           Motor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         117,037,000         238,007,000         43,935,000           MILITARY DEPARTMENT         200,000         146,971,000         76,034,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,023,641,000         7,418,398,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,411,999,000         6,448,526,000	State Patrol Highway Account	11,191,000	13,451,000	14,665,000
TRAFFIC SAFETY COMMISSION	Federal Seizure Account	763,000	288,000	700,000
Highway Safety Account         36,627,000         15,774,000         22,239,000           DEPARTMENT OF LABOR AND INDUSTRIES           General Fund         7,966,000         11,876,000         11,876,000           Accident Account         3,033,000         3,216,000         3,739,000           TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         32,380,000           DEPARTMENT OF LICENSING         1,461,000         798,000         4,966,000           Milor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         1,538,000         850,000         4,966,000           MULTARY DEPARTMENT         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         1,538,000         850,000         4,385,000           MILITARY DEPARTMENT           General Fund         17,037,000         238,007,000         175,141,000           DISSAST Response Account         87,966,000         124,977,000         76,034,000           DISSAST Response Account         6,023,641,000         7,418,398,000         64,48,266,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,023,641,000         7,421,199,000         64,36,665,000	TOTAL WASHINGTON STATE PATROL	21,206,000	29,995,000	31,654,000
DEPARTMENT OF LABOR AND INDUSTRIES           General Fund         7,096,000         11,876,000         16,765,000           Accident Account         3,039,000         3,216,000         3,739,000           Medical Ald Account         3,033,000         3,216,000         3,739,000           TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         3,2380,000           DEPARTMENT OF LICENSING         1,461,000         798,000         4,066,000           Milly Wash Safety Account         1,461,000         798,000         4,066,000           Motor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         11,703,7000         58,000         4,985,000           TOTAL DEPARTMENT OF LICENSING         11,703,7000         238,007,000         175,141,000           MILITARY DEPARTMENT           General Fund         2,800,000         104,971,000         76,034,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,023,641,000         7,418,398,000         6,448,526,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,023,641,000         7,421,199,00         65,465,000           OFFINENT OF HEALTH         6,023,641,000	TRAFFIC SAFETY COMMISSION			
General Fund         7,096,000         11,876,000         11,876,000           Accident Account         13,092,000         15,027,000         16,765,000           Medical Ald Account         3,033,000         32,11,000         32,330,000           TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         32,330,000           DEPARTMENT OF LICENSING         1,461,000         798,000         4,066,000           Motor Vehicle Account         77,000         52,00         329,000           TOTAL DEPARTMENT OF LICENSING         117,037,000         52,00         329,000           MILITARY DEPARTMENT OF LICENSING         117,037,000         850,00         4,935,000           Disaster Response Account         87,966,000         164,971,00         76,034,000           Disaster Response Account         87,966,000         164,971,00         76,034,000           TOTAL MILITARY DEPARTMENT         205,003,000         402,978,00         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,023,641,000         7,418,398,00         6,486,526,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,418,398,00         6,436,566,000           DEPARTMENT OF HEALTH         56,022,671,000         6,40	Highway Safety Account	38,627,000	15,774,000	22,239,000
Accident Account         13,092,000         15,027,000         16,765,000           Medical Aid Account         3,033,000         3,216,000         3,739,000           TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         32,221,000         30,119,000         32,380,000           DEPARTMENT OF LICENSING           Highway Safety Account         1,461,000         798,000         4,066,000           Motor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         117,037,000         850,000         4,395,000           MILITARY DEPARTMENT           General Fund         117,037,000         238,007,000         175,141,000           DISASSER Response Account         205,003,000         164,971,000         76,141,000           DOTAL MILITARY DEPARTMENT         205,003,000         164,971,000         76,141,000           DOTAL MILITARY DEPARTMENT         205,003,000         164,971,000         76,141,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         60,23,641,000         7,418,388,000         6,448,526,000           Juvenile Account ability Incentive Account         1,129,000         2,801,000         24,319,000           DEPARTMENT OF HEALTH         515,012,000         64,405,685,000         64,405,685,000	DEPARTMENT OF LABOR AND INDUSTRIES			
Medical Aid Account   3.033.000   3.216.000   3.739.000   TOTAL DEPARTMENT OF LABOR AND INDUSTRIES   23.221.000   30.119.000   32.380.000   32.38	General Fund	7,096,000	11,876,000	11,876,000
TOTAL DEPARTMENT OF LABOR AND INDUSTRIES         23,221,000         30,119,000         32,380,000           DEPARTMENT OF LICENSING           Highway Safety Account         1,461,000         798,000         4,066,000           Motor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         1,538,000         850,000         4,395,000           MILITARY DEPARTMENT OF LICENSING         117,037,000         238,007,000         175,141,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         87,966,000         404,978,000         76,034,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         50,024,770,000         7,418,398,000         6,448,526,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,419,900         6,448,526,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,448,526,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         56,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH         515,012,000         564,025,000         543,541,000           DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000	Accident Account	13,092,000	15,027,000	16,765,000
DEPARTMENT OF LICENSING           Highway Safety Account Motor Vehicle Account 77,000         1,461,000         798,000         4,066,000           Motor Vehicle Account 77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         1,538,000         850,000         4,395,000           MILITARY DEPARTMENT           General Fund         117,037,000         238,007,000         175,141,000           Disaster Response Account 7         87,966,000         164,971,000         76,034,000           TOTAL MILITARY DEPARTMENT         205,003,000         402,978,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,023,641,000         7,418,398,000         6,448,526,000           General Fund         6,023,641,000         7,421,199,000         6,450,665,000           107IAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH         515,012,000         564,025,000         543,541,000           Orinking Water Assistance Account         81,645,000         40,689,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF CORRECTIONS         3,086,000		3,033,000	3,216,000	3,739,000
Highway Safety Account	TOTAL DEPARTMENT OF LABOR AND INDUSTRIES	23,221,000	30,119,000	32,380,000
Motor Vehicle Account         77,000         52,000         329,000           TOTAL DEPARTMENT OF LICENSING         1,538,000         850,000         4,395,000           MILITARY DEPARTMENT           General Fund         117,037,000         238,007,000         175,141,000           Disaster Response Account         87,966,000         164,971,000         76,034,000           TOTAL MILITARY DEPARTMENT         205,003,000         402,978,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES           General Fund         6,023,641,000         7,418,398,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH         515,012,000         564,025,000         76,450,600           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           Drinking Water Assistance Account         56,657,000         604,614,000         76,046,000           TOTAL DEPARTMENT OF VETERANS AFFAIRS         56,542,000         55,003,000         3,091,000           General Fund         65,142,000         55,003,000 <td>DEPARTMENT OF LICENSING</td> <td></td> <td></td> <td></td>	DEPARTMENT OF LICENSING			
NILITARY DEPARTMENT   General Fund   117,037,000   238,007,000   175,141,000     Disaster Response Account   17,037,000   238,007,000   175,141,000     Disaster Response Account   17,037,000   164,971,000   76,034,000     TOTAL MILITARY DEPARTMENT   205,003,000   402,978,000   251,175,000     DEPARTMENT OF SOCIAL AND HEALTH SERVICES     General Fund   6,023,641,000   7,418,398,000   6,448,526,000     Duvenile Accountability Incentive Account   1,129,000   2,801,000   2,139,000     TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES   6,024,770,000   7,421,199,000   6,450,665,000     DEPARTMENT OF HEALTH   515,012,000   564,025,000   543,541,000     DINING Water Assistance Account   516,042,000   40,599,000   76,646,000     TOTAL DEPARTMENT OF HEALTH   596,657,000   604,614,000   620,187,000     DEPARTMENT OF VETERANS AFFAIRS   6,024,025,000   55,003,000   100,910,000     DEPARTMENT OF CORRECTIONS   3,086,000   3,367,000   3,241,000     DEPARTMENT OF CORRECTIONS   3,086,000   3,508,000   3,241,000     DEPARTMENT OF CORRECTIONS   3,086,000   3,508,000   3,241,000     DEPARTMENT OF CORRECTIONS   3,086,000   3,508,000   3,241,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000   3,000,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000   3,000,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000   3,000,000   3,000,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000   3,000,000   3,000,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000   3,000,000   3,000,000     DEPARTMENT OF SERVICES FOR THE BLIND   50,000,000   3,000,000	Highway Safety Account	1,461,000	798,000	4,066,000
MILITARY DEPARTMENT           General Fund         117,037,000         238,007,000         175,141,000           Disaster Response Account         87,966,000         164,971,000         76,034,000           TOTAL MILITARY DEPARTMENT         205,003,000         402,978,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES           General Fund         6,023,641,000         7,418,399,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,4770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         543,541,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           Colsp	Motor Vehicle Account	77,000	52,000	329,000
General Fund         117,037,000         238,007,000         175,141,000           Disaster Response Account         87,966,000         164,971,000         76,034,000           TOTAL MILITARY DEPARTMENT         205,003,000         402,978,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES           General Fund         6,023,641,000         7,418,398,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         76,646,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS         3,367,000         3,241,000           General Fund         3,086,000         3,367,000         3,241,000           Colspan="4">Colspan="4	TOTAL DEPARTMENT OF LICENSING	1,538,000	850,000	4,395,000
Disaster Response Account         87,966,000         164,971,000         76,034,000           TOTAL MILITARY DEPARTMENT         205,003,000         402,978,000         251,175,000           DEPARTMENT OF SOCIAL AND HEALTH SERVICES           General Fund         6,023,641,000         7,418,398,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         543,541,000           DTINISING Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000         141,000         141,000         141,000         141,000         141,000         141,000	MILITARY DEPARTMENT			
DEPARTMENT OF SOCIAL AND HEALTH SERVICES         C6,023,641,000         7,418,398,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH         S15,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS         S60,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000	General Fund	117,037,000	238,007,000	175,141,000
DEPARTMENT OF SOCIAL AND HEALTH SERVICES           General Fund         6,023,641,000         7,418,398,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS         Ceneral Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         100,910,000           DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	Disaster Response Account	87,966,000	164,971,000	76,034,000
General Fund         6,023,641,000         7,418,398,000         6,448,526,000           Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000	TOTAL MILITARY DEPARTMENT	205,003,000	402,978,000	251,175,000
Juvenile Accountability Incentive Account         1,129,000         2,801,000         2,139,000           TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000	DEPARTMENT OF SOCIAL AND HEALTH SERVICES			
DEPARTMENT OF SOCIAL AND HEALTH SERVICES         6,024,770,000         7,421,199,000         6,450,665,000           DEPARTMENT OF HEALTH         515,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         100,910,000           DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	General Fund	6,023,641,000	7,418,398,000	6,448,526,000
DEPARTMENT OF HEALTH           General Fund         515,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         100,910,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	Juvenile Accountability Incentive Account	1,129,000	2,801,000	2,139,000
General Fund         515,012,000         564,025,000         543,541,000           Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000	TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES	6,024,770,000	7,421,199,000	6,450,665,000
Drinking Water Assistance Account         81,645,000         40,589,000         76,646,000           TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	DEPARTMENT OF HEALTH			
TOTAL DEPARTMENT OF HEALTH         596,657,000         604,614,000         620,187,000           DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	General Fund	515,012,000	564,025,000	543,541,000
DEPARTMENT OF VETERANS AFFAIRS           General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000	Drinking Water Assistance Account	81,645,000	40,589,000	76,646,000
General Fund         65,142,000         55,003,000         100,910,000           DEPARTMENT OF CORRECTIONS           General Fund Fund Federal Seizure Account Federal Seizure Account TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,367,000         3,241,000           TOTAL DEPARTMENT OF SERVICES FOR THE BLIND         3,086,000         3,508,000         3,241,000	TOTAL DEPARTMENT OF HEALTH	596,657,000	604,614,000	620,187,000
DEPARTMENT OF CORRECTIONS           General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	DEPARTMENT OF VETERANS AFFAIRS			
General Fund         3,086,000         3,367,000         3,241,000           Federal Seizure Account         141,000         141,000           TOTAL DEPARTMENT OF CORRECTIONS         3,086,000         3,508,000         3,241,000           DEPARTMENT OF SERVICES FOR THE BLIND	General Fund	65,142,000	55,003,000	100,910,000
Federal Seizure Account TOTAL DEPARTMENT OF CORRECTIONS 3,086,000 3,508,000 3,241,000  DEPARTMENT OF SERVICES FOR THE BLIND	DEPARTMENT OF CORRECTIONS			
TOTAL DEPARTMENT OF CORRECTIONS  3,086,000  3,508,000  3,241,000  DEPARTMENT OF SERVICES FOR THE BLIND	General Fund	3,086,000	3,367,000	3,241,000
DEPARTMENT OF SERVICES FOR THE BLIND			141,000	
	TOTAL DEPARTMENT OF CORRECTIONS	3,086,000	3,508,000	3,241,000
General Fund 21,684,000 23,220,000 25,420,000	DEPARTMENT OF SERVICES FOR THE BLIND			
	General Fund	21,684,000	23,220,000	25,420,000

Table 13 All Budgeted Funds - Federal Revenue

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By Agency and Fund, Fund	Туре

By Agency and Fund, Fund Type			
by rigotoy and rand, rand Typo	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STUDENT ACHIEVEMENT COUNCIL			
General Fund	11,694,000	16,658,000	16,817,000
Health Professionals Loan Repayment and Scholarship Program Account	972,000	1,050,000	1,050,000
TOTAL STUDENT ACHIEVEMENT COUNCIL	12,666,000	17,708,000	17,867,000
SUPERINTENDENT OF PUBLIC INSTRUCTION			
General Fund	1,684,043,000	1,749,605,000	1,771,944,000
Common School Construction Account	3,143,000	3,000,000	3,000,000
Federal Food Service Revolving Account	114,520,000	147,629,000	147,636,000
TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION	1,801,706,000	1,900,234,000	1,922,580,000
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD			
General Fund	40,352,000	55,142,000	55,321,000
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION			
General Fund	1,915,000	2,237,000	2,185,000
DEPARTMENT OF EARLY LEARNING			
General Fund	285,802,000	299,956,000	159,550,000
Home Visiting Services Account	18,647,000	25,250,000	11,771,000
TOTAL DEPARTMENT OF EARLY LEARNING	304,449,000	325,206,000	171,321,000
UNIVERSITY OF WASHINGTON			
Institutions of Higher Education - Grant and Contracts Account	1,304,023,000	661,856,000	1,362,316,000
Institutions of Higher Education - Dedicated Local Account	360,316,000	181,341,000	380,592,000
TOTAL UNIVERSITY OF WASHINGTON	1,664,339,000	843,197,000	1,742,908,000
WASHINGTON STATE UNIVERSITY			
Inst of Higher Educ Morrill-Bankhead-Jones Act Acct - Federal Approps Account	21,292,000	11,008,000	17,640,000
Institutions of Higher Education - Grant and Contracts Account	285,107,000	146,886,000	294,294,000
Institutions of Higher Education - Dedicated Local Account	-	3,000	
TOTAL WASHINGTON STATE UNIVERSITY	306,399,000	157,897,000	311,934,000
EASTERN WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	8,437,000	4,219,000	
CENTRAL WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	47,146,000	26,701,000	53,418,000
Institutions of Higher Education - Dedicated Local Account	44,000	23,000	44,000
TOTAL CENTRAL WASHINGTON UNIVERSITY	47,190,000	26,724,000	53,462,000
THE EVERGREEN STATE COLLEGE			
Institutions of Higher Education - Grant and Contracts Account	5,004,000	1,965,000	3,170,000
Institutions of Higher Education - Dedicated Local Account	61,000	39,000	80,000
TOTAL THE EVERGREEN STATE COLLEGE	5,065,000	2,004,000	3,250,000
WESTERN WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	10,751,000	5,734,000	11,436,000
WASHINGTON STATE ARTS COMMISSION			
General Fund	1,535,000	842,000	2,135,000

Table 13 All Budgeted Funds - Federal Revenue

Rv	Agency	, and	Fund	Fund	Tyna
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by Agency and Fund, Fund Type	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF TRANSPORTATION			
Aeronautics Account	30,000	3,964,000	4,900,000
Highway Infrastructure Account	30,000	503,000	218,000
Puget Sound Capital Construction Account	57,943,000	154,957,000	132,587,000
Motor Vehicle Account	955,006,000	859,403,000	843,585,000
Puget Sound Ferry Operations Account			8,743,000
State Route Number 520 Corridor Account	69,913,000	104,801,000	
Multimodal Transportation Account	261,745,000	374,731,000	7,403,000
TOTAL DEPARTMENT OF TRANSPORTATION	1,344,637,000	1,498,359,000	997,436,000
TRANSPORTATION COMMISSION			
Motor Vehicle Account		500,000	
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD			
Motor Vehicle Account		3,250,000	3,250,000
COLUMBIA RIVER GORGE COMMISSION			
General Fund	6,000	48,000	32,000
DEPARTMENT OF ECOLOGY			
General Fund	80,980,000	106,780,000	132,026,000
Water Pollution Control Revolv Acct	50,197,000	122,401,000	115,898,000
TOTAL DEPARTMENT OF ECOLOGY	131,177,000	229,181,000	247,924,000
STATE PARKS AND RECREATION COMMISSION			
General Fund	7,221,000	10,288,000	10,284,000
RECREATION AND CONSERVATION FUNDING BOARD			
General Fund	61,194,000	59,892,000	131,096,000
STATE CONSERVATION COMMISSION			
General Fund	985,000	26,301,000	42,901,000
DEPARTMENT OF FISH AND WILDLIFE			
General Fund	116,791,000	177,745,000	155,943,000
Special Wildlife Account	29,000	1,587,000	2,507,000
Regional Fisheries Enhancement Salmonid Recovery Account	2,282,000	5,001,000	5,001,000
TOTAL DEPARTMENT OF FISH AND WILDLIFE	119,102,000	184,333,000	163,451,000
PUGET SOUND PARTNERSHIP			
General Fund	15,789,000	11,526,000	8,208,000
DEPARTMENT OF NATURAL RESOURCES			
General Fund	31,815,000	55,706,000	53,585,000
DEPARTMENT OF AGRICULTURE			
General Fund	22,234,000	30,589,000	31,377,000
EMPLOYMENT SECURITY DEPARTMENT			
General Fund	133,304,000	227,475,000	219,326,000
Unemployment Compensation Administration Account	264,253,000	290,140,000	272,625,000
TOTAL EMPLOYMENT SECURITY DEPARTMENT	397,557,000	517,615,000	491,951,000

Table 13 All Budgeted Funds - Federal Revenue

R <sub>V</sub>	Agency	, and	Fund	Fund	Type
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	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
Institutions of Higher Education - Grant and Contracts Account	143,463,000	75,418,000	154,656,000
Institutions of Higher Education - Plant Accounts	457,000	480,000	1,000,000
Institutions of Higher Education - Dedicated Local Account	163,000	81,000	184,000
TOTAL COMMUNITY AND TECHNICAL COLLEGE SYSTEM	144,083,000	75,979,000	155,840,000
STATE EMPLOYEE COMPENSATION			
General Fund			15,000
DEPARTMENT OF CHILD, YOUTH, AND FAMILY SERVICES			
General Fund			398,752,000
Home Visiting Services Account			11,721,000
TOTAL DEPARTMENT OF CHILD, YOUTH, AND FAMILY SERVICES			410,473,000
TOTAL FEDERAL REVENUE BY AGENCY AND FUND	23,258,754,000	26,242,592,000	29,005,217,000
FEDERAL REVENUE BY FUND TYPE			
Basic Account	19,017,563,000	22,762,500,000	24,729,789,000
Administrative Accounts in the General Fund	972,000	1,050,000	1,050,000
Motor Vehicle Fund	1,024,217,000	1,032,116,000	1,003,377,000
Multimodal Transportation Fund	371,776,000	500,068,000	38,608,000
Central Administrative and Regulatory Fund	104,974,000	174,463,000	84,214,000
Human Services Fund	480,194,000	506,409,000	522,538,000
Wildlife and Natural Resources Fund	53,526,000	128,989,000	123,406,000
Higher Education Fund	2,186,264,000	1,115,754,000	2,278,830,000
Local Construction and Loan Fund	3,143,000	3,000,000	3,000,000
Transportation Revenue Bond Fund			199,901,000
Workers' Compensation Fund	16,125,000	18,243,000	20,504,000
TOTAL FEDERAL REVENUE BY FUND TYPE	23,258,754,000	26,242,592,000	29,005,217,000