

Table 13**All Budgeted Funds - Federal Revenue**

By Agency and Fund, Fund Type

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
FEDERAL REVENUE BY AGENCY AND FUND			
BOND RETIREMENT AND INTEREST			
Toll Facility Bond Retirement Account			199,901,000
ADMINISTRATIVE OFFICE OF THE COURTS			
General Fund	1,172,000	2,168,000	2,163,000
OFFICE OF PUBLIC DEFENSE			
General Fund	196,000	204,000	
OFFICE OF THE SECRETARY OF STATE			
General Fund	6,648,000	7,600,000	7,833,000
Election Account	1,142,000	4,282,000	4,387,000
TOTAL OFFICE OF THE SECRETARY OF STATE	7,790,000	11,882,000	12,220,000
OFFICE OF ATTORNEY GENERAL			
General Fund	5,941,000	6,930,000	6,969,000
DEPARTMENT OF COMMERCE			
General Fund	216,811,000	257,122,000	296,044,000
Energy Recovery Act Account	1,018,000		
Broadband Mapping Account	2,924,000		
Miscellaneous Program Account	8,635,000		
TOTAL DEPARTMENT OF COMMERCE	229,388,000	257,122,000	296,044,000
OFFICE OF FINANCIAL MANAGEMENT			
General Fund	27,929,000	38,836,000	39,584,000
WASHINGTON STATE HEALTH CARE AUTHORITY			
General Fund	9,495,668,000	11,279,733,000	13,621,678,000
WASHINGTON STATE GAMBLING COMMISSION			
Federal Seizure Account	927,000	205,000	
HUMAN RIGHTS COMMISSION			
General Fund	1,394,000	1,651,000	2,456,000
OFFICE OF INSURANCE COMMISSIONER			
General Fund	2,136,000	4,571,000	4,622,000
DEPARTMENT OF ENTERPRISE SERVICES			
General Fund			875,000
LIQUOR AND CANNABIS BOARD			
General Fund	1,960,000	2,743,000	2,934,000
Federal Seizure Account	123,000	1,595,000	
TOTAL LIQUOR AND CANNABIS BOARD	2,083,000	4,338,000	2,934,000

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UTILITIES AND TRANSPORTATION COMMISSION			
General Fund	98,000		
Pipeline Safety Account	2,494,000	2,981,000	3,093,000
TOTAL UTILITIES AND TRANSPORTATION COMMISSION	2,592,000	2,981,000	3,093,000
WASHINGTON STATE PATROL			
General Fund	9,252,000	16,256,000	16,289,000
State Patrol Highway Account	11,191,000	13,451,000	14,665,000
Federal Seizure Account	763,000	288,000	700,000
TOTAL WASHINGTON STATE PATROL	21,206,000	29,995,000	31,654,000
TRAFFIC SAFETY COMMISSION			
Highway Safety Account	38,627,000	15,774,000	22,239,000
DEPARTMENT OF LABOR AND INDUSTRIES			
General Fund	7,096,000	11,876,000	11,876,000
Accident Account	13,092,000	15,027,000	16,765,000
Medical Aid Account	3,033,000	3,216,000	3,739,000
TOTAL DEPARTMENT OF LABOR AND INDUSTRIES	23,221,000	30,119,000	32,380,000
DEPARTMENT OF LICENSING			
Highway Safety Account	1,461,000	798,000	4,066,000
Motor Vehicle Account	77,000	52,000	329,000
TOTAL DEPARTMENT OF LICENSING	1,538,000	850,000	4,395,000
MILITARY DEPARTMENT			
General Fund	117,037,000	238,007,000	173,266,000
Disaster Response Account	87,966,000	164,971,000	76,034,000
TOTAL MILITARY DEPARTMENT	205,003,000	402,978,000	249,300,000
DEPARTMENT OF SOCIAL AND HEALTH SERVICES			
General Fund	6,023,641,000	7,418,398,000	6,631,032,000
Juvenile Accountability Incentive Account	1,129,000	2,801,000	2,139,000
TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES	6,024,770,000	7,421,199,000	6,633,171,000
DEPARTMENT OF HEALTH			
General Fund	515,012,000	564,025,000	542,365,000
Drinking Water Assistance Account	81,645,000	40,589,000	76,646,000
TOTAL DEPARTMENT OF HEALTH	596,657,000	604,614,000	619,011,000
DEPARTMENT OF VETERANS AFFAIRS			
General Fund	65,142,000	55,003,000	100,910,000
DEPARTMENT OF CORRECTIONS			
General Fund	3,086,000	3,367,000	3,241,000
Federal Seizure Account		141,000	
TOTAL DEPARTMENT OF CORRECTIONS	3,086,000	3,508,000	3,241,000
DEPARTMENT OF SERVICES FOR THE BLIND			
General Fund	21,684,000	23,220,000	25,420,000

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STUDENT ACHIEVEMENT COUNCIL			
General Fund	11,694,000	16,658,000	16,817,000
Health Professionals Loan Repayment and Scholarship Program Account	972,000	1,050,000	1,050,000
TOTAL STUDENT ACHIEVEMENT COUNCIL	12,666,000	17,708,000	17,867,000
SUPERINTENDENT OF PUBLIC INSTRUCTION			
General Fund	1,684,043,000	1,749,605,000	1,771,944,000
Common School Construction Account	3,143,000	3,000,000	3,000,000
Federal Food Service Revolving Account	114,520,000	147,629,000	147,636,000
TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION	1,801,706,000	1,900,234,000	1,922,580,000
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD			
General Fund	40,352,000	55,142,000	55,321,000
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION			
General Fund	1,915,000	2,237,000	2,185,000
DEPARTMENT OF EARLY LEARNING			
General Fund	285,802,000	299,956,000	298,352,000
Home Visiting Services Account	18,647,000	25,250,000	24,836,000
TOTAL DEPARTMENT OF EARLY LEARNING	304,449,000	325,206,000	323,188,000
UNIVERSITY OF WASHINGTON			
Institutions of Higher Education - Grant and Contracts Account	1,304,023,000	661,856,000	1,362,316,000
Institutions of Higher Education - Dedicated Local Account	360,316,000	181,341,000	380,592,000
TOTAL UNIVERSITY OF WASHINGTON	1,664,339,000	843,197,000	1,742,908,000
WASHINGTON STATE UNIVERSITY			
Inst of Higher Educ Morrill-Bankhead-Jones Act Acct - Federal Approps Account	21,292,000	11,008,000	17,640,000
Institutions of Higher Education - Grant and Contracts Account	285,107,000	146,886,000	294,294,000
Institutions of Higher Education - Dedicated Local Account		3,000	
TOTAL WASHINGTON STATE UNIVERSITY	306,399,000	157,897,000	311,934,000
EASTERN WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	8,437,000	4,219,000	
CENTRAL WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	47,146,000	26,701,000	53,418,000
Institutions of Higher Education - Dedicated Local Account	44,000	23,000	44,000
TOTAL CENTRAL WASHINGTON UNIVERSITY	47,190,000	26,724,000	53,462,000
THE EVERGREEN STATE COLLEGE			
Institutions of Higher Education - Grant and Contracts Account	5,004,000	1,965,000	3,170,000
Institutions of Higher Education - Dedicated Local Account	61,000	39,000	80,000
TOTAL THE EVERGREEN STATE COLLEGE	5,065,000	2,004,000	3,250,000
WESTERN WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	10,751,000	5,734,000	11,436,000
WASHINGTON STATE ARTS COMMISSION			
General Fund	1,535,000	842,000	2,135,000

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DEPARTMENT OF TRANSPORTATION			
Aeronautics Account	30,000	3,964,000	4,900,000
Highway Infrastructure Account		503,000	218,000
Puget Sound Capital Construction Account	57,943,000	154,957,000	132,587,000
Motor Vehicle Account	955,006,000	859,403,000	843,585,000
Puget Sound Ferry Operations Account			8,743,000
State Route Number 520 Corridor Account	69,913,000	104,801,000	
Multimodal Transportation Account	261,745,000	374,731,000	7,403,000
TOTAL DEPARTMENT OF TRANSPORTATION	1,344,637,000	1,498,359,000	997,436,000
TRANSPORTATION COMMISSION			
Motor Vehicle Account		500,000	
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD			
Motor Vehicle Account		3,250,000	3,250,000
COLUMBIA RIVER GORGE COMMISSION			
General Fund	6,000	48,000	32,000
DEPARTMENT OF ECOLOGY			
General Fund	80,980,000	106,780,000	132,026,000
Water Pollution Control Revolv Acct	50,197,000	122,401,000	115,649,000
TOTAL DEPARTMENT OF ECOLOGY	131,177,000	229,181,000	247,675,000
STATE PARKS AND RECREATION COMMISSION			
General Fund	7,221,000	10,288,000	10,284,000
RECREATION AND CONSERVATION FUNDING BOARD			
General Fund	61,194,000	59,892,000	131,096,000
STATE CONSERVATION COMMISSION			
General Fund	985,000	26,301,000	42,901,000
DEPARTMENT OF FISH AND WILDLIFE			
General Fund	116,791,000	177,745,000	155,343,000
Special Wildlife Account	29,000	1,587,000	2,507,000
Regional Fisheries Enhancement Salmonid Recovery Account	2,282,000	5,001,000	5,001,000
TOTAL DEPARTMENT OF FISH AND WILDLIFE	119,102,000	184,333,000	162,851,000
PUGET SOUND PARTNERSHIP			
General Fund	15,789,000	11,526,000	8,208,000
DEPARTMENT OF NATURAL RESOURCES			
General Fund	31,815,000	55,706,000	53,585,000
DEPARTMENT OF AGRICULTURE			
General Fund	22,234,000	30,589,000	31,377,000
EMPLOYMENT SECURITY DEPARTMENT			
General Fund	133,304,000	227,475,000	219,326,000
Unemployment Compensation Administration Account	264,253,000	290,140,000	272,625,000
TOTAL EMPLOYMENT SECURITY DEPARTMENT	397,557,000	517,615,000	491,951,000

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COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
Institutions of Higher Education - Grant and Contracts Account	143,463,000	75,418,000	154,656,000
Institutions of Higher Education - Plant Accounts	457,000	480,000	1,000,000
Institutions of Higher Education - Dedicated Local Account	163,000	81,000	184,000
TOTAL COMMUNITY AND TECHNICAL COLLEGE SYSTEM	144,083,000	75,979,000	155,840,000
STATE EMPLOYEE COMPENSATION			
General Fund			4,000
TOTAL FEDERAL REVENUE BY AGENCY AND FUND	23,258,754,000	26,242,592,000	28,697,016,000
FEDERAL REVENUE BY FUND TYPE			
Basic Account	19,017,563,000	22,762,500,000	24,420,493,000
Administrative Accounts in the General Fund	972,000	1,050,000	1,050,000
Motor Vehicle Fund	1,024,217,000	1,032,116,000	1,003,377,000
Multimodal Transportation Fund	371,776,000	500,068,000	38,608,000
Central Administrative and Regulatory Fund	104,974,000	174,463,000	84,214,000
Human Services Fund	480,194,000	506,409,000	523,882,000
Wildlife and Natural Resources Fund	53,526,000	128,989,000	123,157,000
Higher Education Fund	2,186,264,000	1,115,754,000	2,278,830,000
Local Construction and Loan Fund	3,143,000	3,000,000	3,000,000
Transportation Revenue Bond Fund			199,901,000
Workers' Compensation Fund	16,125,000	18,243,000	20,504,000
TOTAL FEDERAL REVENUE BY FUND TYPE	23,258,754,000	26,242,592,000	28,697,016,000