

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE REVENUE DISTRIBUTIONS TO LOCAL GOVERNMENT			
TREASURY FUNDS REVENUE			
General Fund			
Fire Insurance Premium Distributions	(8,804,000)	(10,006,000)	(9,977,000)
PUD Privilege Tax Distributions	(55,110,000)	(57,861,000)	(58,033,000)
Prosecuting Attorney Distributions	(5,985,000)	(6,375,000)	(6,786,000)
Other Tax Distributions	(81,000)	(86,000)	(30,080,000)
Boating Safety Distribution	(3,148,000)	(4,000,000)	(4,000,000)
Other Revenue	(3,100,000)	(3,848,000)	(3,970,000)
<i>Total General Fund</i>	(\$76,228,000)	(\$82,176,000)	(\$112,846,000)
Death Investigations Account			
Autopsy Cost Reimbursements	(2,895,000)	(3,135,000)	(3,556,000)
Aquatic Lands Enhancement Account			
Aquatic Lands Distributions	(110,000)	(140,000)	(140,000)
Timber Tax Distribution Account			
Timber Tax Distribution	(75,968,000)	(76,600,000)	(77,367,000)
County Criminal Justice Assistance Account			
Other Tax Distributions	(79,135,000)	(85,899,000)	(93,683,000)
Municipal Criminal Justice Assistance Account			
Other Tax Distributions	(31,219,000)	(33,759,000)	(36,933,000)
City-County Assistance Account			
Real Estate Excise Tax	(22,738,000)	(24,899,000)	(27,160,000)
Liquor Excise Tax Account			
Liquor Tax Distributions	(19,425,000)	(50,680,000)	(56,058,000)
Motor Vehicle Account			
Motor Vehicle Fuel Tax Distribution	(485,939,000)	(497,071,000)	(508,752,000)
Other Tax Distributions		(10,938,000)	
<i>Total Motor Vehicle Account</i>	(\$485,939,000)	(\$508,009,000)	(\$508,752,000)
Streamlined Sales and Use Tax Mitigation Account			
Other Tax Distributions	(47,442,000)	(46,762,000)	(45,718,000)
Columbia River Water Delivery Account			
Other Revenue	(12,762,000)	(13,075,000)	(13,509,000)
Public Transportation Grant Program Account			
Other Revenue	(26,000,000)		
Multimodal Transportation Account			
Other Tax Distributions		(12,500,000)	
TOTAL TREASURY FUNDS REVENUE	(879,861,000)	(937,634,000)	(975,722,000)

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
LOCAL FUNDS REVENUE			
Impaired Driving Safety Account			
Impaired Driving Safety Distributions	(3,834,000)	(3,574,000)	(3,517,000)
Liquor Revolving Account			
Other Tax Distributions	(98,876,000)	(98,876,000)	(98,876,000)
TOTAL LOCAL FUNDS REVENUE	(102,710,000)	(102,450,000)	(102,393,000)
TOTAL STATE REVENUE DISTRIBUTIONS TO LOCAL GOVERNMENT	(982,571,000)	(1,040,084,000)	(1,078,115,000)
FEDERAL REVENUE DISTRIBUTIONS TO LOCAL GOVERNMENT			
TREASURY FUNDS REVENUE			
General Fund			
Department of Defense	59,000	70,000	50,000
Department of the Interior	37,000	834,000	644,000
Federal Revenue Distributions (State Treasurer Only)	(96,000)	(904,000)	(694,000)
<i>Total General Fund</i>			
LOCAL FUNDS REVENUE			
Federal Forest Revolving Account			
Department of Agriculture			4,610,000
Federal Revenue Distributions (State Treasurer Only)			(4,610,000)
<i>Total Federal Forest Revolving Account</i>			
TOTAL FEDERAL REVENUE DISTRIBUTIONS TO LOCAL GOVERNMENT			

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
BOND RETIREMENT AND INTEREST			
TREASURY FUNDS REVENUE			
General Fund			
Other Revenue	2,000	1,000	2,000
Operating Transfers-Debt Service Reimbursements	(623,000)	(283,000)	(595,000)
<i>Total General Fund</i>	<u>(\$621,000)</u>	<u>(\$282,000)</u>	<u>(\$593,000)</u>
Capitol Building Construction Account			
Operating Transfers-Debt Service Reimbursements	(10,176,000)	(10,083,000)	(10,119,000)
State Vehicle Parking Account			
Operating Transfers-Debt Service Reimbursements	(1,922,000)	(1,875,000)	(1,878,000)
State Building Construction Account			
Bond Transfers Out	(32,875,000)	(49,317,000)	(17,646,000)
Bonds Issued	1,354,965,000	1,862,804,000	1,289,492,000
Original Issue Premium - Bonds	177,798,000	147,999,000	
<i>Total State Building Construction Account</i>	<u>\$1,499,888,000</u>	<u>\$1,961,486,000</u>	<u>\$1,271,846,000</u>
Washington State University Building Account			
Operating Transfers-Debt Service Reimbursements	(5,261,000)	(5,094,000)	(4,929,000)
Outdoor Recreation Account			
Bond Transfers - In	11,495,000	26,015,000	590,000
Puget Sound Capital Construction Account			
Bond Transfers - In	20,000,000	21,600,000	
Operating Transfer - Motor Fuel Tax	(35,000,000)	(29,741,000)	(5,001,000)
<i>Total Puget Sound Capital Construction Account</i>	<u>(\$15,000,000)</u>	<u>(\$8,141,000)</u>	<u>(\$5,001,000)</u>
Farm and Forest Account			
Bond Transfers - In	2,648,000	3,584,000	6,455,000
Riparian Protection Account			
Bond Transfers - In	4,675,000	3,825,000	
Transportation Partnership Account			
Operating Transfers-Debt Service Reimbursements		(74,867,000)	
Operating Transfer - Motor Fuel Tax	(376,312,000)	(419,280,000)	(323,407,000)
Bonds Issued	501,125,000	925,558,000	529,178,000
Original Issue Premium - Bonds	65,288,000		
<i>Total Transportation Partnership Account</i>	<u>\$190,101,000</u>	<u>\$431,411,000</u>	<u>\$205,771,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Motor Vehicle Account			
Bond Transfers Out	(20,000,000)	(21,600,000)	
Operating Transfers - Toll Charges	109,624,000		
Operating Transfers-Debt Service Reimbursements		(1,636,000)	
Operating Transfer - Motor Fuel Tax	(281,827,000)	(310,398,000)	(133,632,000)
Bonds Issued	30,480,000	21,735,000	
Original Issue Premium - Bonds	4,607,000		
<i>Total Motor Vehicle Account</i>	<u>(\$157,116,000)</u>	<u>(\$311,899,000)</u>	<u>(\$133,632,000)</u>
Columbia River Basin Water Supply Development Account			
Bonds Issued	34,930,000	38,892,000	15,206,000
Original Issue Premium - Bonds	5,900,000		
<i>Total Columbia River Basin Water Supply Development Account</i>	<u>\$40,830,000</u>	<u>\$38,892,000</u>	<u>\$15,206,000</u>
Hood Canal Aquatic Rehabilitation Bond Account			
Bonds Issued	75,000		
Original Issue Premium - Bonds	10,000		
<i>Total Hood Canal Aquatic Rehabilitation Bond Account</i>	<u>\$85,000</u>		
Common School Construction Account			
Operating Transfers-Debt Service Reimbursements	(12,849,000)	(13,102,000)	(13,563,000)
Transportation Improvement Account			
Operating Transfer - Motor Fuel Tax	(15,413,000)	(16,091,000)	(4,539,000)
State Route Number 520 Corridor Account			
Operating Transfers - Debt Service	(52,050,000)	(62,839,000)	(111,910,000)
Bonds Issued	481,114,000	219,195,000	
Original Issue Premium - Bonds	37,969,000		
<i>Total State Route Number 520 Corridor Account</i>	<u>\$467,033,000</u>	<u>\$156,356,000</u>	<u>(\$111,910,000)</u>
Columbia River Basin Tax Bond Water Supply Dev Acct			
Taxable Bonds Issued	14,030,000	14,796,000	
Connecting Washington Account			
Operating Transfer - Motor Fuel Tax			(23,913,000)
Bonds Issued			307,994,000
<i>Total Connecting Washington Account</i>			<u>\$284,081,000</u>
Special Category C Account			
Operating Transfer - Motor Fuel Tax	(47,936,000)	(48,973,000)	(11,624,000)
Multimodal Transportation Account			
Operating Transfers-Debt Service Reimbursements	(25,789,000)	(25,836,000)	(26,608,000)
Habitat Conservation Account			
Bond Transfers - In	14,057,000	15,893,000	10,601,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>UW Operating Fees Account</i>			
Operating Transfers-Debt Service Reimbursements	(47,206,000)	(49,408,000)	(37,477,000)
<i>WSU Operating Fees Account</i>			
Operating Transfers-Debt Service Reimbursements	(3,677,000)	(3,606,000)	(2,755,000)
<i>CWU Operating Fees Account</i>			
Operating Transfers-Debt Service Reimbursements	(892,000)	(886,000)	(877,000)
<i>Highway Bond Retirement Account</i>			
Other Revenue	52,334,000	26,125,000	53,561,000
Operating Transfers-Debt Service Reimbursements		90,849,000	
Operating Transfer - Motor Fuel Tax	1,046,088,000	1,174,460,000	1,328,565,000
Payments to Escrow Agents for Refunded Bonds	(1,242,565,000)	(175,617,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds	(2,407,000)	(657,000)	
Original Issue Premium - Refunding Bonds	200,951,000	32,540,000	
Proceeds of Refunding Bonds	1,044,020,000	143,735,000	
<i>Total Highway Bond Retirement Account</i>	\$1,098,421,000	\$1,291,435,000	\$1,382,126,000
<i>Ferry Bond Retirement Account</i>			
Operating Transfer - Motor Fuel Tax	35,000,000	29,741,000	34,510,000
Payments to Escrow Agents for Refunded Bonds	(68,601,000)		
Underwriters Discount/Costs of Issuance - Refunding Bonds	(142,000)		
Original Issue Premium - Refunding Bonds	8,409,000		
Proceeds of Refunding Bonds	60,335,000		
<i>Total Ferry Bond Retirement Account</i>	\$35,001,000	\$29,741,000	\$34,510,000
<i>Trans Improvement Board Bond Retirement Account</i>			
Operating Transfers-Debt Service Reimbursements			8,794,000
Operating Transfer - Motor Fuel Tax	15,413,000	16,091,000	4,539,000
Payments to Escrow Agents for Refunded Bonds	(4,505,000)		
Underwriters Discount/Costs of Issuance - Refunding Bonds	(11,000)		
Original Issue Premium - Refunding Bonds	527,000		
Proceeds of Refunding Bonds	3,990,000		
<i>Total Trans Improvement Board Bond Retirement Account</i>	\$15,414,000	\$16,091,000	\$13,333,000
<i>State Taxable Building Construction Account</i>			
Taxable Bonds Issued	273,435,000	140,147,000	74,960,000
<i>Debt-limit General Fund Bond Retirement Account</i>			
Payments to Escrow Agents for Refunded Bonds	(2,039,855,000)	(783,127,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds	(2,850,000)	(1,755,000)	
Original Issue Premium - Refunding Bonds	336,860,000	136,052,000	
Proceeds of Refunding Bonds	1,705,845,000	648,830,000	
<i>Total Debt-limit General Fund Bond Retirement Account</i>			

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Debt-Limit Reimbursable Bond Retire Account			
Operating Transfers-Debt Service Reimbursements	2,318,000	842,000	570,000
Payments to Escrow Agents for Refunded Bonds	(768,000)		
Underwriters Discount/Costs of Issuance - Refunding Bonds	(1,000)		
Original Issue Premium - Refunding Bonds	109,000		
Proceeds of Refunding Bonds	660,000		
Total Debt-Limit Reimbursable Bond Retire Account	\$2,318,000	\$842,000	\$570,000
Nondebt-Limit Reimbursable Bond Retirement Account			
Operating Transfers-Debt Service Reimbursements	165,630,000	206,434,000	211,157,000
Payments to Escrow Agents for Refunded Bonds	(22,812,000)	(81,650,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds	(39,000)	(154,000)	
Original Issue Premium - Refunding Bonds	3,916,000	13,499,000	
Proceeds of Refunding Bonds	18,935,000	68,305,000	
Total Nondebt-Limit Reimbursable Bond Retirement Account	\$165,630,000	\$206,434,000	\$211,157,000
Nondebt-Limit Proprietary Appropriated Bond Retirement Account			
Operating Transfers-Debt Service Reimbursements		4,160,000	
Nondebt-Limit Proprietary Nonappropriated Bond Retirement Account			
Payments to Escrow Agents for Refunded Bonds	(677,000)		
Underwriters Discount/Costs of Issuance - Refunding Bonds	(1,000)		
Original Issue Premium - Refunding Bonds	78,000		
Proceeds of Refunding Bonds	600,000		
Total Nondebt-Limit Proprietary Nonappropriated Bond Retirement Account			
Toll Facility Bond Retirement Account			
Department of Transportation			199,901,000
Operating Transfers - Debt Service	52,050,000	62,839,000	111,910,000
Total Toll Facility Bond Retirement Account	\$52,050,000	\$62,839,000	\$311,811,000
Tacoma Narrows Toll Bridge Account			
Operating Transfers - Toll Charges	(109,624,000)	(62,276,000)	
Transportation 2003 Account (Nickel Account)			
Operating Transfers-Debt Service Reimbursements		(14,346,000)	
Operating Transfer - Motor Fuel Tax	(340,011,000)	(395,808,000)	(211,071,000)
Bonds Issued	210,495,000	166,001,000	143,868,000
Original Issue Premium - Bonds	29,959,000		
Total Transportation 2003 Account (Nickel Account)	(\$99,557,000)	(\$244,153,000)	(\$67,203,000)
Accident Account			
Operating Transfers-Debt Service Reimbursements		(2,080,000)	
Medical Aid Account			
Operating Transfers-Debt Service Reimbursements		(2,080,000)	
TOTAL TREASURY FUNDS REVENUE	3,334,072,000	3,598,082,000	3,390,309,000
LOCAL FUNDS REVENUE			

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Stadium and Exhibition Center Account			
Operating Transfers-Debt Service Reimbursements	(49,267,000)	(92,240,000)	(112,950,000)
TOTAL BOND RETIREMENT AND INTEREST	3,284,805,000	3,505,842,000	3,277,359,000
HOUSE OF REPRESENTATIVES			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures	2,000	21,000	
LOCAL FUNDS REVENUE			
Legislative Oral History Account			
Operating Transfers In		4,000	
Legislative Gift Center Account			
Charges For Services	3,000		
Sales of Goods and Supplies- Prop Funds	388,000		
<i>Total Legislative Gift Center Account</i>	<u>\$391,000</u>		
TOTAL LOCAL FUNDS REVENUE	391,000	4,000	
TOTAL HOUSE OF REPRESENTATIVES	393,000	25,000	
SENATE			
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	19,000	50,000	
OFFICE OF THE STATE ACTUARY			
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	1,000		

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF LEGISLATIVE SUPPORT SERVICES			
LOCAL FUNDS REVENUE			
<i>Legislative Oral History Account</i>			
Operating Transfers In		25,000	
<i>Legislative Gift Center Account</i>			
Charges For Services		4,000	
Sales of Goods and Supplies- Prop Funds	1,000	186,000	
Operating Transfers Out		(17,000)	
<i>Total Legislative Gift Center Account</i>	<u>\$1,000</u>	<u>\$173,000</u>	
TOTAL LOCAL FUNDS REVENUE	<u>1,000</u>	<u>198,000</u>	
JOINT LEGISLATIVE SYSTEMS COMMITTEE			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Charges For Services	205,000		
STATUTE LAW COMMITTEE			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures	1,000		
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	2,000	6,000	
<i>Statute Law Committee Publications Account</i>			
Publications and Documents	485,000	443,000	623,000
TOTAL LOCAL FUNDS REVENUE	<u>487,000</u>	<u>449,000</u>	<u>623,000</u>
TOTAL STATUTE LAW COMMITTEE	488,000	449,000	623,000
SUPREME COURT			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Fines, Forfeits and Seizures	1,000		2,000
Sale of Property - Other		1,000	
Filing Fees and Legal Services	98,000	57,000	98,000
<i>Total General Fund</i>	<u>\$99,000</u>	<u>\$58,000</u>	<u>\$100,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
LAW LIBRARY			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures	1,000		
LOCAL FUNDS REVENUE			
<i>Judicial Information Systems Account</i>			
Recovery of Prior Expenditure Authority Expenditures	1,000		
TOTAL LAW LIBRARY	2,000		
COURT OF APPEALS			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Fines, Forfeits and Seizures	36,000	50,000	50,000
Filing Fees and Legal Services	829,000	768,000	768,000
Recovery of Prior Expenditure Authority Expenditures	33,000		
<i>Total General Fund</i>	\$898,000	\$818,000	\$818,000
COMMISSION ON JUDICIAL CONDUCT			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures	1,000		
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	1,000	1,000	
TOTAL COMMISSION ON JUDICIAL CONDUCT	2,000	1,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
ADMINISTRATIVE OFFICE OF THE COURTS			
TREASURY FUNDS REVENUE			
General Fund			
Department of Justice	36,000	14,000	
Miscellaneous Commissions			2,163,000
Department of Health and Human Services	1,136,000	2,154,000	
Fines, Forfeits and Seizures	170,024,000	172,500,000	151,229,000
Filing Fees and Legal Services	(3,000)	(3,000)	
Recovery of Prior Expenditure Authority Expenditures	287,000	94,000	
Contributions and Grants	139,000	667,000	669,000
Special Transfers			(2,409,000)
<i>Total General Fund</i>	<u>\$171,619,000</u>	<u>\$175,426,000</u>	<u>\$151,652,000</u>
Highway Safety Account			
Fines, Forfeits and Seizures	857,000	488,000	
Washington Auto Theft Prevention Authority Account			
Fines, Forfeits and Seizures	14,822,000	13,238,000	13,000,000
Traumatic Brain Injury Account			
Fines, Forfeits and Seizures	2,767,000	2,600,000	2,500,000
Judicial Stabilization Trust Account			
Filing Fees and Legal Services	11,704,000	12,000,000	
State Agency Parking Account			
Income From Property	64,000	35,000	
TOTAL TREASURY FUNDS REVENUE	<u>201,833,000</u>	<u>203,787,000</u>	<u>167,152,000</u>
LOCAL FUNDS REVENUE			
Judicial Information Systems Account			
Other Licenses, Permits and Fees	32,579,000	38,600,000	39,900,000
Judicial Information System Fees	6,857,000	6,000,000	8,200,000
Recovery of Prior Expenditure Authority Expenditures	28,000	10,000	
Special Transfers			2,410,000
<i>Total Judicial Information Systems Account</i>	<u>\$39,464,000</u>	<u>\$44,610,000</u>	<u>\$50,510,000</u>
Miscellaneous Program Account			
Other Revenue	401,000	173,000	
TOTAL LOCAL FUNDS REVENUE	<u>39,865,000</u>	<u>44,783,000</u>	<u>50,510,000</u>
TOTAL ADMINISTRATIVE OFFICE OF THE COURTS	<u>241,698,000</u>	<u>248,570,000</u>	<u>217,662,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF PUBLIC DEFENSE			
TREASURY FUNDS REVENUE			
General Fund			
Department of Justice	196,000	204,000	
Fines, Forfeits and Seizures		8,000	
Recovery of Prior Expenditure Authority Expenditures	17,000	1,000	
<i>Total General Fund</i>	<u>\$213,000</u>	<u>\$213,000</u>	
Judicial Stabilization Trust Account			
Recovery of Prior Expenditure Authority Expenditures	1,000		
TOTAL TREASURY FUNDS REVENUE	<u>214,000</u>	<u>213,000</u>	
OFFICE OF CIVIL LEGAL AID			
TREASURY FUNDS REVENUE			
General Fund			
Contributions and Grants		10,000	
Contributions and Grants	199,000	100,000	
OFFICE OF THE GOVERNOR			
TREASURY FUNDS REVENUE			
Economic Development Strategic Reserve Account			
Recovery of Prior Expenditure Authority Expenditures	150,000		
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Charges For Services		7,000	
Other Revenue	3,000		
<i>Total Industrial Insurance Premium Refund Account</i>	<u>\$3,000</u>	<u>\$7,000</u>	
TOTAL OFFICE OF THE GOVERNOR	<u>153,000</u>	<u>7,000</u>	

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
SPECIAL APPROPRIATIONS TO THE GOVERNOR			
TREASURY FUNDS REVENUE			
County Criminal Justice Assistance Account			
Operating Transfers In	397,000	454,000	454,000
Municipal Criminal Justice Assistance Account			
Operating Transfers In	233,000	266,000	266,000
Nat Res Real Property Replacement			
Operating Transfers In	222,000	600,000	600,000
Disaster Response Account			
Operating Transfers In	26,647,000		
State Drought Preparedness Account			
Operating Transfers In		14,000,000	
Operating Transfers Out		(7,277,000)	
<i>Total State Drought Preparedness Account</i>		<u>\$6,723,000</u>	
Building Code Council Account			
Operating Transfers In			116,000
Park Land Trust Revolving Account			
Operating Transfers In	639,000	418,000	
Home Security Fund Account			
Operating Transfers In			20,000,000
Hood Canal Aquatic Rehabilitation Bond Account			
Operating Transfers In		3,000	
Common School Construction Account			
Operating Transfers In	444,000	1,200,000	1,200,000
Cleanup Settlement Account			
Operating Transfers In	9,962,000	10,156,000	10,002,000
Home Visiting Services Account			
Operating Transfers In			2,688,000
Health Benefit Exchange Account			
Operating Transfers In	676,000		
Child and Family Reinvestment Account			
Operating Transfers In		6,373,000	
Behavioral Health Innovation Account			
Operating Transfers In		6,777,000	
TOTAL TREASURY FUNDS REVENUE	<u>39,220,000</u>	<u>32,970,000</u>	<u>35,326,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
LOCAL FUNDS REVENUE			
<i>Outdoor Education and Recreation Program Account</i>			
Operating Transfers In		1,000,000	2,000,000
<i>Fair Account</i>			
Operating Transfers In			91,000
<i>Skeletal Human Remains Assistance Account</i>			
Operating Transfers In			140,000
<i>Indivi-Based/Portable Background Check Clearance Acct</i>			
Operating Transfers In			1,658,000
<i>Universal Communications Services Acct</i>			
Operating Transfers In	5,000,000	10,000,000	10,000,000
<i>Education Technology Revolving Account</i>			
Operating Transfers In		8,000,000	16,000,000
<i>Enterprise Services Account</i>			
Operating Transfers In	5,890,000	7,097,000	6,701,000
TOTAL LOCAL FUNDS REVENUE	10,890,000	26,097,000	36,590,000
<i>Information Technology Investment Revolving Account</i>			
Operating Transfers In		26,734,000	
TOTAL SPECIAL APPROPRIATIONS TO THE GOVERNOR	50,110,000	85,801,000	71,916,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF LIEUTENANT GOVERNOR			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures	2,000		
Federal Revenue - Pass Through	63,000	48,000	90,000
<i>Total General Fund</i>	<u>\$65,000</u>	<u>\$48,000</u>	<u>\$90,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue		1,000	
Legislative International Trade Account			
Contributions and Grants			5,000
TOTAL LOCAL FUNDS REVENUE		<u>1,000</u>	<u>5,000</u>
TOTAL OFFICE OF LIEUTENANT GOVERNOR	<u>65,000</u>	<u>49,000</u>	<u>95,000</u>
PUBLIC DISCLOSURE COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Fines, Forfeits and Seizures	128,000	51,000	200,000
Recovery of Prior Expenditure Authority Expenditures	14,000		
Other Revenue		4,000	
<i>Total General Fund</i>	<u>\$142,000</u>	<u>\$55,000</u>	<u>\$200,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue		3,000	
TOTAL PUBLIC DISCLOSURE COMMISSION	<u>142,000</u>	<u>58,000</u>	<u>200,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF THE SECRETARY OF STATE			
TREASURY FUNDS REVENUE			
General Fund			
Charitable Funds Solicitation	604,000	596,000	596,000
Corporation Licenses and Fees	59,729,000	66,000,000	68,000,000
Institute of Museum Services	6,442,000	7,576,000	7,783,000
National Endowment for the Humanities	197,000		
National Archives and Records Administration	9,000	24,000	50,000
Sale of Property - Other		1,000	
Charges For Services	304,000	302,000	302,000
Publications and Documents	2,000	2,000	2,000
Filing Fees and Legal Services	96,000	214,000	200,000
Recovery of Prior Expenditure Authority Expenditures	27,000	(4,000)	
Contributions and Grants	1,600,000	32,000	
<i>Total General Fund</i>	\$69,010,000	\$74,743,000	\$76,933,000
Public Records Efficiency, Preservation & Access Acct			
Charges For Services	7,228,000	7,848,000	9,068,000
Publications and Documents	66,000	54,000	89,000
Other Revenue	35,000	24,000	
<i>Total Public Records Efficiency, Preservation & Access Acct</i>	\$7,329,000	\$7,926,000	\$9,157,000
Charitable Organization Education Account			
Charitable Funds Solicitation	668,000	664,000	768,000
Secretary of State's Revolving Account			
Corporation Licenses and Fees	6,630,000	5,800,000	7,437,000
Charges For Services	8,152,000	7,000,000	7,115,000
Publications and Documents	9,000	7,000	
Filing Fees and Legal Services	23,000	12,000	
Recovery of Prior Expenditure Authority Expenditures		1,000	
Other Revenue	4,000	2,000	
<i>Total Secretary of State's Revolving Account</i>	\$14,818,000	\$12,822,000	\$14,552,000
Local Government Archives Account			
Sale of Property - Other		1,000	
Publications and Documents	3,000	2,000	19,000
Filing Fees and Legal Services	7,238,000	7,613,000	7,966,000
Recovery of Prior Expenditure Authority Expenditures	2,000		
<i>Total Local Government Archives Account</i>	\$7,243,000	\$7,616,000	\$7,985,000
Election Account			
General Services Administration		4,280,000	4,387,000
Miscellaneous Commissions	1,136,000		
Department of Health and Human Services	6,000	2,000	
<i>Total Election Account</i>	\$1,142,000	\$4,282,000	\$4,387,000
TOTAL TREASURY FUNDS REVENUE	100,210,000	108,053,000	113,782,000
LOCAL FUNDS REVENUE			

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Washington State Legacy Project, State Library, and Archives Account			
Contributions and Grants	89,000	205,000	200,000
Operating Transfers In		4,000	
<i>Total Washington State Legacy Project, State Library, and Archives Account</i>	<u>\$89,000</u>	<u>\$209,000</u>	<u>\$200,000</u>
Washington State Heritage Center Account			
Corporation Licenses and Fees	571,000	560,000	793,000
Filing Fees and Legal Services	6,038,000	9,011,000	9,779,000
Recovery of Prior Expenditure Authority Expenditures	5,000	12,000	
<i>Total Washington State Heritage Center Account</i>	<u>\$6,614,000</u>	<u>\$9,583,000</u>	<u>\$10,572,000</u>
Washington State Flag Account			
Contributions and Grants		2,000	2,000
Imaging Account			
Charges For Services	799,000	1,612,000	1,546,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
<i>Total Imaging Account</i>	<u>\$799,000</u>	<u>\$1,613,000</u>	<u>\$1,546,000</u>
Capitol Furnishings Preservation Committee Account			
Other Revenue	1,000		
TOTAL LOCAL FUNDS REVENUE	<u>7,503,000</u>	<u>11,407,000</u>	<u>12,320,000</u>
TOTAL OFFICE OF THE SECRETARY OF STATE	107,713,000	119,460,000	126,102,000
GOVERNOR'S OFFICE OF INDIAN AFFAIRS			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures	2,000		
Other Revenue	3,000		
<i>Total General Fund</i>	<u>\$5,000</u>		
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures		1,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF STATE TREASURER			
TREASURY FUNDS REVENUE			
General Fund			
Contributions and Grants	2,000		
Public Facilities District Annual Payment	29,454,000	17,653,000	38,919,000
<i>Total General Fund</i>	\$29,456,000	\$17,653,000	\$38,919,000
State Treasurer's Service Account			
Recovery of Prior Expenditure Authority Expenditures	1,000	3,000	
TOTAL TREASURY FUNDS REVENUE	29,457,000	17,656,000	38,919,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	3,000	8,000	
TOTAL OFFICE OF STATE TREASURER	29,460,000	17,664,000	38,919,000
REDISTRICTING COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures		1,000	
OFFICE OF STATE AUDITOR			
TREASURY FUNDS REVENUE			
Auditing Services Revolving Account			
Charges For Services	9,693,000	9,532,000	9,823,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
<i>Total Auditing Services Revolving Account</i>	\$9,693,000	\$9,533,000	\$9,823,000
LOCAL FUNDS REVENUE			
Local Gov Administrative Hearings			
Charges For Services	45,000	24,000	
Municipal Revolving Account			
Charges For Services	49,798,000	48,944,000	50,065,000
Recovery of Prior Expenditure Authority Expenditures	3,000	2,000	
<i>Total Municipal Revolving Account</i>	\$49,801,000	\$48,946,000	\$50,065,000
Performance Audits of Government Account			
Recovery of Prior Expenditure Authority Expenditures	53,000	2,000	
TOTAL LOCAL FUNDS REVENUE	49,899,000	48,972,000	50,065,000
TOTAL OFFICE OF STATE AUDITOR	59,592,000	58,505,000	59,888,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF ATTORNEY GENERAL			
TREASURY FUNDS REVENUE			
General Fund			
Department of Health and Human Services	5,941,000	6,930,000	6,969,000
Fines, Forfeits and Seizures	413,000	1,228,000	400,000
Interest Income		314,000	
Filing Fees and Legal Services	18,036,000		
Recovery of Prior Expenditure Authority Expenditures	6,000	29,000	
<i>Total General Fund</i>	<u>\$24,396,000</u>	<u>\$8,501,000</u>	<u>\$7,369,000</u>
New Motor Vehicle Arbitration Account			
Fines, Forfeits and Seizures	31,000		
Legal Services Revolving Account			
Fines, Forfeits and Seizures		50,000	
Charges For Services	201,258,000	227,558,000	247,816,000
Recovery of Prior Expenditure Authority Expenditures	103,000	47,000	
<i>Total Legal Services Revolving Account</i>	<u>\$201,361,000</u>	<u>\$227,655,000</u>	<u>\$247,816,000</u>
Tobacco Settlement Account			
Charges For Services	220,279,000	204,506,000	169,168,000
Tobacco Prevention and Control Account			
Recovery of Prior Expenditure Authority Expenditures		1,000	
TOTAL TREASURY FUNDS REVENUE	<u>446,067,000</u>	<u>440,663,000</u>	<u>424,353,000</u>
LOCAL FUNDS REVENUE			
Manufactured/Mobile Home Dispute Resolution Program Account			
Other Licenses, Permits and Fees	1,159,000	915,000	925,000
Other Revenue		(16,000)	
Anti-Trust Revolving Account			
Fines, Forfeits and Seizures		5,000,000	
Charges For Services	45,000	5,045,000	2,400,000
<i>Total Anti-Trust Revolving Account</i>	<u>\$45,000</u>	<u>\$10,045,000</u>	<u>\$2,400,000</u>
Miscellaneous Program Account			
Other Revenue	1,869,000	719,000	
TOTAL LOCAL FUNDS REVENUE	<u>3,073,000</u>	<u>11,663,000</u>	<u>3,325,000</u>
Child Rescue Fund			
Fines, Forfeits and Seizures			504,000
TOTAL OFFICE OF ATTORNEY GENERAL	<u>449,140,000</u>	<u>452,326,000</u>	<u>428,182,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
CASELOAD FORECAST COUNCIL			
TREASURY FUNDS REVENUE			
General Fund			
Publications and Documents		2,000	
DEPARTMENT OF FINANCIAL INSTITUTIONS			
TREASURY FUNDS REVENUE			
General Fund			
Franchise Licenses	532,000	666,000	613,000
Security Licenses, Permits and Fees	67,995,000	74,810,000	76,466,000
<i>Total General Fund</i>	<u>\$68,527,000</u>	<u>\$75,476,000</u>	<u>\$77,079,000</u>
LOCAL FUNDS REVENUE			
Securities Prosecution Account			
Fines, Forfeits and Seizures	294,000	192,000	200,000
Mortgage Lending Fraud Prosecution Account			
Banking Licenses and Fees	501,000	623,000	725,000
Financial Services Regulation Account			
Banking Licenses and Fees	35,270,000	39,143,000	43,280,000
Franchise Licenses	79,000	87,000	91,000
Credit Union License and Fees	7,330,000	7,758,000	9,215,000
Security Licenses, Permits and Fees	10,161,000	10,585,000	11,280,000
Fines, Forfeits and Seizures	2,039,000	1,154,000	
Interest Income	(147,000)	1,000	
<i>Total Financial Services Regulation Account</i>	<u>\$54,732,000</u>	<u>\$58,728,000</u>	<u>\$63,866,000</u>
TOTAL LOCAL FUNDS REVENUE	<u>55,527,000</u>	<u>59,543,000</u>	<u>64,791,000</u>
TOTAL DEPARTMENT OF FINANCIAL INSTITUTIONS	<u>124,054,000</u>	<u>135,019,000</u>	<u>141,870,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF COMMERCE			
TREASURY FUNDS REVENUE			
General Fund			
Department of Agriculture		94,000	
Department of Commerce	308,000	403,000	
Department of Defense	773,000	3,367,000	336,000
Department of Housing and Urban Development	43,112,000	38,082,000	60,207,000
Department of Justice	30,294,000	73,807,000	101,990,000
Small Business Administration	759,000	671,000	
Environmental Protection Agency	1,383,000	4,025,000	5,149,000
Department of Energy	16,222,000	45,275,000	11,578,000
Department of Health and Human Services	123,960,000	91,398,000	116,784,000
Contributions and Grants		5,000	
Grant Repayments	7,000	14,000	10,000
Recovery of Prior Expenditure Authority Expenditures	65,000	7,000	
Other Revenue		1,000	
Contributions and Grants	2,331,000	1,322,000	1,914,000
Reimbursable Contracts		2,653,000	6,760,000
Equity Transfers - In	19,000		
<i>Total General Fund</i>	<u>\$219,233,000</u>	<u>\$261,124,000</u>	<u>\$304,728,000</u>
Drinking Water Assistance Account			
Interest Income	4,875,000	7,509,000	10,669,000
Grant Repayments	29,391,000	34,420,000	19,617,000
Other Revenue		1,000	
Equity Transfers - In		107,294,000	
Loan Principal Repayment	10,602,000	14,713,000	34,325,000
<i>Total Drinking Water Assistance Account</i>	<u>\$44,868,000</u>	<u>\$163,937,000</u>	<u>\$64,611,000</u>
State Building Construction Account			
Contributions and Grants	250,000		
Public Works Assistance Account			
Interest Income	13,201,000	10,843,000	10,419,000
Grant Repayments	19,751,000	23,589,000	25,469,000
Loan Principal Repayment	203,776,000	184,926,000	191,483,000
<i>Total Public Works Assistance Account</i>	<u>\$236,728,000</u>	<u>\$219,358,000</u>	<u>\$227,371,000</u>
Drinking Water Assistance Administrative Account			
Charges For Services	1,935,000	1,610,000	
Lead Paint Account			
Other Licenses, Permits and Fees	134,000	181,000	610,000
Drinking Water Assistance Repayment Account			
Interest Income	1,103,000		
Equity Transfers - Out		(107,294,000)	
Loan Principal Repayment	5,539,000		
<i>Total Drinking Water Assistance Repayment Account</i>	<u>\$6,642,000</u>	<u>(\$107,294,000)</u>	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Economic Development Strategic Reserve Account</i>			
Lottery Ticket Proceeds			36,000
<i>Home Security Fund Account</i>			
Filing Fees and Legal Services	33,609,000	34,300,000	39,265,000
<i>Affordable Housing for All Account</i>			
Filing Fees and Legal Services	8,321,000	12,023,000	12,951,000
<i>Financial Fraud and Identity Theft Crimes Investigation and Prosecution Account</i>			
Other Licenses, Permits and Fees	655,000	1,776,000	1,894,000
<i>Low-Income Weatherization and Structural Rehab. Assistance Account</i>			
Other Revenue	800,000	2,149,000	1,348,000
<i>Energy Recovery Act Account</i>			
Department of Energy	1,018,000		
Interest Income	704,000	677,000	311,000
Grant Repayments	(2,090,000)	4,726,000	
Loan Principal Repayment	3,611,000	2,743,000	4,412,000
<i>Total Energy Recovery Act Account</i>	<u>\$3,243,000</u>	<u>\$8,146,000</u>	<u>\$4,723,000</u>
<i>Community and Economic Development Fee Account</i>			
Charges For Services	525,000	58,000	130,000
Other Revenue	2,361,000	2,980,000	1,847,000
<i>Total Community and Economic Development Fee Account</i>	<u>\$2,886,000</u>	<u>\$3,038,000</u>	<u>\$1,977,000</u>
<i>Washington Housing Trust Account</i>			
Interest Income	3,654,000	2,200,000	2,791,000
Grant Repayments	12,474,000	6,785,000	9,652,000
Recovery of Prior Expenditure Authority Expenditures	40,000		
Loan Principal Repayment	1,552,000	900,000	581,000
<i>Total Washington Housing Trust Account</i>	<u>\$17,720,000</u>	<u>\$9,885,000</u>	<u>\$13,024,000</u>
<i>Rural Washington Loan Account</i>			
Interest Income	1,000		
Grant Repayments	16,000		
Loan Principal Repayment	502,000		
<i>Total Rural Washington Loan Account</i>	<u>\$519,000</u>		
<i>Prostitution Prevention and Intervention Account</i>			
Other Licenses, Permits and Fees	22,000	45,000	46,000
<i>Public Facility Construction Loan Revolving Account</i>			
Interest Income	1,492,000	1,378,000	1,183,000
Grant Repayments	244,000	592,000	600,000
Other Revenue			
Loan Principal Repayment	7,594,000	5,677,000	6,259,000
<i>Total Public Facility Construction Loan Revolving Account</i>	<u>\$9,330,000</u>	<u>\$7,647,000</u>	<u>\$8,042,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TOTAL TREASURY FUNDS REVENUE	586,895,000	617,925,000	680,626,000
LOCAL FUNDS REVENUE			
<i>Individual Development Account Program Account</i>			
Grant Repayments	50,000	29,000	
<i>Broadband Mapping Account</i>			
Department of Commerce	2,924,000		
<i>Foreclosure Fairness Account</i>			
Filing Fees and Legal Services	6,829,000	8,952,000	6,720,000
<i>Investing In Innovation Account</i>			
Income From Property	45,000		
Other Revenue		9,000	
<i>Total Investing In Innovation Account</i>	<u>\$45,000</u>	<u>\$9,000</u>	
<i>Shelter to Housing Project Account</i>			
Equity Transfers - Out	(19,000)		
<i>Child Care Facility Revolving Acct</i>			
Interest Income			18,000
Loan Principal Repayment			145,000
<i>Total Child Care Facility Revolving Acct</i>			<u>\$163,000</u>
<i>Miscellaneous Program Account</i>			
Other Licenses, Permits and Fees	29,000	25,000	
Department of the Treasury	8,635,000		
Interest Income	6,000	3,000	498,000
Grant Repayments		284,000	1,712,000
Other Revenue	130,000	(691,000)	
Loan Principal Repayment			207,000
<i>Total Miscellaneous Program Account</i>	<u>\$8,800,000</u>	<u>(\$379,000)</u>	<u>\$2,417,000</u>
TOTAL LOCAL FUNDS REVENUE	18,629,000	8,611,000	9,300,000
TOTAL DEPARTMENT OF COMMERCE	605,524,000	626,536,000	689,926,000
ECONOMIC AND REVENUE FORECAST COUNCIL			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures	1,000		

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF FINANCIAL MANAGEMENT			
TREASURY FUNDS REVENUE			
General Fund			
Department of Justice	169,000	209,000	400,000
Department of Health and Human Services	902,000	3,499,000	8,112,000
Corporation for National and Community Service	26,858,000	35,128,000	31,072,000
Recovery of Prior Expenditure Authority Expenditures	13,000	121,000	
Contributions and Grants	862,000	498,000	501,000
<i>Total General Fund</i>	<u>\$28,804,000</u>	<u>\$39,455,000</u>	<u>\$40,085,000</u>
Personnel Service Account			
Charges For Services	9,656,000	12,186,000	12,858,000
Other Revenue	1,000		
<i>Total Personnel Service Account</i>	<u>\$9,657,000</u>	<u>\$12,186,000</u>	<u>\$12,858,000</u>
Higher Education Personnel Services Account			
Charges For Services	2,018,000	2,640,000	2,850,000
OFM Central Service Account			
Charges For Services		1,178,000	
TOTAL TREASURY FUNDS REVENUE	<u>40,479,000</u>	<u>55,459,000</u>	<u>55,793,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	75,000		
Multiagency Permitting Team Account			
Other Revenue		100,000	100,000
Data Processing Revolving Account			
Charges For Services	6,287,000		
Recovery of Prior Expenditure Authority Expenditures		4,000	
Other Revenue	553,000		
Contributions and Grants	148,000		
<i>Total Data Processing Revolving Account</i>	<u>\$6,988,000</u>	<u>\$4,000</u>	
Education Technology Revolving Account			
Charges For Services	7,370,000	10,133,000	10,134,000
Operating Transfers In	16,000,000	8,000,000	
<i>Total Education Technology Revolving Account</i>	<u>\$23,370,000</u>	<u>\$18,133,000</u>	<u>\$10,134,000</u>
OFM Labor Relations Service Account			
Charges For Services	4,914,000	7,901,000	5,361,000
Statewide Information Technology System Development Revolving Account			
Charges For Services		15,799,000	2,000,000
TOTAL LOCAL FUNDS REVENUE	<u>35,347,000</u>	<u>41,937,000</u>	<u>17,595,000</u>

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TOTAL OFFICE OF FINANCIAL MANAGEMENT	75,826,000	97,396,000	73,388,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
WASHINGTON STATE HEALTH CARE AUTHORITY			
TREASURY FUNDS REVENUE			
General Fund			
Federal Revenue - Non Assistance			(1,367,000)
Department of Health and Human Services	9,495,668,000	11,279,733,000	13,623,045,000
Fines, Forfeits and Seizures	213,000	(172,000)	2,400,000
Interest Income	799,000	(467,000)	300,000
Sale of Property - Other	1,000		
Health Benefit Payments	44,146,000	20,312,000	52,121,000
Statewide Indirect Cost Recoveries	426,000	189,000	
Recovery of Prior Expenditure Authority Expenditures	33,914,000	56,872,000	
Other Revenue	9,000		(914,000)
Contributions and Grants	27,465,000	70,787,000	318,928,000
<i>Total General Fund</i>	<u>\$9,602,641,000</u>	<u>\$11,427,254,000</u>	<u>\$13,994,513,000</u>
Hospital Safety Net Assessment Account			
Other Licenses, Permits and Fees	623,671,000	689,942,000	691,811,000
Recovery of Prior Expenditure Authority Expenditures		29,505,000	
<i>Total Hospital Safety Net Assessment Account</i>	<u>\$623,671,000</u>	<u>\$719,447,000</u>	<u>\$691,811,000</u>
Basic Health Plan Trust Account			
Insurance Premiums	7,690,000	42,988,000	248,141,000
Health Benefit Exchange Account			
Other Licenses, Permits and Fees	22,449,000	23,406,000	
Recovery of Prior Expenditure Authority Expenditures		2,236,000	
Other Revenue			45,759,000
<i>Total Health Benefit Exchange Account</i>	<u>\$22,449,000</u>	<u>\$25,642,000</u>	<u>\$45,759,000</u>
Medicaid Fraud Penalty Account			
Fines, Forfeits and Seizures	15,842,000	25,558,000	8,000,000
Interest Income	2,000		
<i>Total Medicaid Fraud Penalty Account</i>	<u>\$15,844,000</u>	<u>\$25,558,000</u>	<u>\$8,000,000</u>
St Health Care Authority Admin Acct			
Recovery of Prior Expenditure Authority Expenditures	180,000		
Operating Transfers In	26,850,000	38,933,000	39,214,000
Operating Transfers Out	(690,000)		
<i>Total St Health Care Authority Admin Acct</i>	<u>\$26,340,000</u>	<u>\$38,933,000</u>	<u>\$39,214,000</u>
Medical Aid Account			
Recovery of Prior Expenditure Authority Expenditures	50,000		
TOTAL TREASURY FUNDS REVENUE	<u>10,298,685,000</u>	<u>12,279,822,000</u>	<u>15,027,438,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue		9,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Flexible Spending Administrative Account			
Charges For Services	1,408,000	1,525,000	1,527,000
Operating Transfers Out	(1,135,000)		
<i>Total Flexible Spending Administrative Account</i>	\$273,000	\$1,525,000	\$1,527,000
Prescription Drug Consortium Account			
Fines, Forfeits and Seizures	1,000	2,000	
Other Revenue			62,000
<i>Total Prescription Drug Consortium Account</i>	\$1,000	\$2,000	\$62,000
Uniform Dental Plan Benefits Administration Account			
Operating Transfers In	11,382,000	12,612,000	12,686,000
Uniform Medical Plan Benefits Administration Account			
Operating Transfers In	97,422,000	106,966,000	117,283,000
Operating Transfers Out	(2,420,000)		
<i>Total Uniform Medical Plan Benefits Administration Account</i>	\$95,002,000	\$106,966,000	\$117,283,000
Basic Health Plan Subscription Acct			
Recovery of Prior Expenditure Authority Expenditures	100,000		
Insurance Premiums	11,029,000	201,414,000	
<i>Total Basic Health Plan Subscription Acct</i>	\$11,129,000	\$201,414,000	
TOTAL LOCAL FUNDS REVENUE	117,787,000	322,528,000	131,558,000
TOTAL WASHINGTON STATE HEALTH CARE AUTHORITY	10,416,472,000	12,602,350,000	15,158,996,000
OFFICE OF ADMINISTRATIVE HEARINGS			
TREASURY FUNDS REVENUE			
Administrative Hearings Revolving Account			
Charges For Services	34,132,000	36,503,000	38,712,000
Recovery of Prior Expenditure Authority Expenditures	162,000		
Other Revenue	1,000		
<i>Total Administrative Hearings Revolving Account</i>	\$34,295,000	\$36,503,000	\$38,712,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	11,000	34,000	
Local Gov Administrative Hearings			
Charges For Services	48,000	50,000	50,000
TOTAL LOCAL FUNDS REVENUE	59,000	84,000	50,000
TOTAL OFFICE OF ADMINISTRATIVE HEARINGS	34,354,000	36,587,000	38,762,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE LOTTERY			
TREASURY FUNDS REVENUE			
General Fund			
Operating Transfers In	596,000	31,919,000	
General Fund Transfer - Lottery Revenues		42,324,000	36,989,000
<i>Total General Fund</i>	<u>\$596,000</u>	<u>\$74,243,000</u>	<u>\$36,989,000</u>
Problem Gambling Account			
Operating Transfers In	606,000	670,000	666,000
Economic Development Strategic Reserve Account			
Operating Transfers In	8,678,000	6,800,000	7,266,000
WA Opportunity Pathways Account			
Operating Transfers In		19,686,000	
WA Opport Pathways Trsf - Lottery Revenue	240,906,000	255,426,000	252,338,000
<i>Total WA Opportunity Pathways Account</i>	<u>\$240,906,000</u>	<u>\$275,112,000</u>	<u>\$252,338,000</u>
Lottery Administrative Account			
Interest Income	89,000		
Other Revenue	2,000	2,000	
Operating Transfers In	24,955,000	28,847,000	28,913,000
<i>Total Lottery Administrative Account</i>	<u>\$25,046,000</u>	<u>\$28,849,000</u>	<u>\$28,913,000</u>
TOTAL TREASURY FUNDS REVENUE	<u>275,832,000</u>	<u>385,674,000</u>	<u>326,172,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	11,000	15,000	
Shared Game Lottery Account			
Lottery Ticket Proceeds	201,810,000	231,586,000	197,308,000
Operating Transfers Out	(4,675,000)	(67,015,000)	(1,712,000)
WA Opport Pathways Trsf - Lottery Revenue	(75,674,000)	(58,647,000)	(47,269,000)
General Fund Transfer - Lottery Revenues		(42,324,000)	(36,658,000)
<i>Total Shared Game Lottery Account</i>	<u>\$121,461,000</u>	<u>\$63,600,000</u>	<u>\$111,669,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
State Lottery Account			
Gambling Licenses and Fees	2,887,000	10,000	
Interest Income		23,000	
Charges For Services	2,849,000	5,615,000	5,600,000
Lottery Ticket Proceeds	1,017,077,000	1,157,505,000	1,202,429,000
Lottery Ticket Refunds	(24,015,000)	(26,000,000)	(26,000,000)
Recovery of Prior Expenditure Authority Expenditures		3,000	
Cash Over and Short	(1,000)		
Other Revenue	2,000	72,000	80,000
Operating Transfers In		(370,000)	
Operating Transfers Out	(46,260,000)	(35,147,000)	(36,134,000)
WA Opport Pathways Trsf - Lottery Revenue	(165,232,000)	(196,169,000)	(205,078,000)
Stadium and Exhibition Account Transfer - Lottery Revenues	(22,044,000)	(23,842,000)	(25,788,000)
<i>Total State Lottery Account</i>	\$765,263,000	\$881,700,000	\$915,109,000
Stadium and Exhibition Center Account			
Stadium and Exhibition Account Transfer - Lottery Revenues	22,044,000	23,842,000	25,788,000
Gambling Revolving Account			
Operating Transfers In		1,000,000	1,000,000
TOTAL LOCAL FUNDS REVENUE	908,779,000	970,157,000	1,053,566,000
TOTAL STATE LOTTERY	1,184,611,000	1,355,831,000	1,379,738,000
WASHINGTON STATE GAMBLING COMMISSION			
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	14,000	57,000	
Federal Seizure Account			
Department of Justice	900,000	39,000	
Department of the Treasury	27,000	166,000	
<i>Total Federal Seizure Account</i>	\$927,000	\$205,000	
State Seizure Account			
Fines, Forfeits and Seizures	2,487,000	522,000	
Gambling Revolving Account			
Gambling Licenses and Fees	24,791,000	26,496,000	24,301,000
Fines, Forfeits and Seizures	332,000	165,000	152,000
Sale of Property - Other	31,000	54,000	78,000
Charges For Services	2,000	1,000	2,000
Other Revenue	61,000	51,000	38,000
<i>Total Gambling Revolving Account</i>	\$25,217,000	\$26,767,000	\$24,571,000
TOTAL LOCAL FUNDS REVENUE	28,645,000	27,551,000	24,571,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
COMMISSION ON HISPANIC AFFAIRS			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures	4,000	3,000	
COMMISSION ON AFRICAN-AMERICAN AFFAIRS			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures	6,000	1,000	
HUMAN RIGHTS COMMISSION			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Department of Housing and Urban Development	634,000	764,000	1,066,000
Federal Revenue - Non Assistance	760,000	887,000	1,390,000
Recovery of Prior Expenditure Authority Expenditures	3,000	5,000	
<i>Total General Fund</i>	<u>\$1,397,000</u>	<u>\$1,656,000</u>	<u>\$2,456,000</u>
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	2,000	6,000	
TOTAL HUMAN RIGHTS COMMISSION	1,399,000	1,662,000	2,456,000
DEPARTMENT OF RETIREMENT SYSTEMS			
TREASURY FUNDS REVENUE			
<i>Department of Retirement Systems Expense Account</i>			
Charges For Services	62,414,000	67,902,000	71,123,000
Recovery of Prior Expenditure Authority Expenditures		10,000	
<i>Total Department of Retirement Systems Expense Account</i>	<u>\$62,414,000</u>	<u>\$67,912,000</u>	<u>\$71,123,000</u>
<i>Money-Purchase Retire Savings Admin Acct</i>			
Charges For Services			154,000
<i>OASI Revolving Account</i>			
Charges For Services	289,000	296,000	299,000
<i>Deferred Compensation Administrative Account</i>			
Charges For Services	4,296,000	3,420,000	4,147,000
TOTAL TREASURY FUNDS REVENUE	66,999,000	71,628,000	75,723,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE INVESTMENT BOARD			
TREASURY FUNDS REVENUE			
State Investment Board Expense Account			
Recovery of Prior Expenditure Authority Expenditures		8,000	
Other Revenue	1,418,000	1,478,000	1,370,000
Investment Admin Transfer-SIB Only	32,265,000	41,221,000	47,714,000
<i>Total State Investment Board Expense Account</i>	\$33,683,000	\$42,707,000	\$49,084,000
Eastern Washington University Capital Projects Account			
Operating Transfers In	5,365,000	4,500,000	
Investment Admin Transfer-SIB Only			4,150,000
<i>Total Eastern Washington University Capital Projects Account</i>	\$5,365,000	\$4,500,000	\$4,150,000
Central Washington University Capital Projects Account			
Operating Transfers In	5,365,000	4,500,000	
Investment Admin Transfer-SIB Only			4,150,000
<i>Total Central Washington University Capital Projects Account</i>	\$5,365,000	\$4,500,000	\$4,150,000
Western Washington University Capital Projects Account			
Operating Transfers In	5,365,000	4,500,000	
Investment Admin Transfer-SIB Only			4,150,000
<i>Total Western Washington University Capital Projects Account</i>	\$5,365,000	\$4,500,000	\$4,150,000
The Evergreen State College Capital Projects Account			
Operating Transfers In	5,365,000	4,500,000	
Investment Admin Transfer-SIB Only			4,150,000
<i>Total The Evergreen State College Capital Projects Account</i>	\$5,365,000	\$4,500,000	\$4,150,000
Common School Construction Account			
Operating Transfers In	16,860,000	14,200,000	
Operating Transfers Out	(10,000)		
Investment Admin Transfer-SIB Only			13,000,000
<i>Total Common School Construction Account</i>	\$16,850,000	\$14,200,000	\$13,000,000
Washington State University Bond Retirement Account			
Operating Transfers In	36,963,000	31,400,000	
Investment Admin Transfer-SIB Only			29,600,000
<i>Total Washington State University Bond Retirement Account</i>	\$36,963,000	\$31,400,000	\$29,600,000
University of Washington Bond Retirement Account			
Operating Transfers In	2,843,000	2,400,000	
Investment Admin Transfer-SIB Only			2,200,000
<i>Total University of Washington Bond Retirement Account</i>	\$2,843,000	\$2,400,000	\$2,200,000
Law Enforcement Officers' and Firefighters Retirement System Plan 2 Expense Acct			
Investment Admin Transfer-SIB Only	2,123,000	2,366,000	2,700,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Accident Account			
Investment Income	383,491,000	383,490,000	
Dividend Income	459,000	458,000	
Capital Gains and Losses	107,897,000	107,898,000	
Costs of Investment Activities	(1,462,000)	(640,000)	
Investment Admin Transfer-SIB Only	(1,746,000)	(2,114,000)	(2,598,000)
<i>Total Accident Account</i>	\$488,639,000	\$489,092,000	(\$2,598,000)
Medical Aid Account			
Investment Income	297,039,000	297,040,000	
Dividend Income	734,000	733,000	
Capital Gains and Losses	171,160,000	171,161,000	
Costs of Investment Activities	(1,313,000)	(599,000)	
Investment Admin Transfer-SIB Only	(1,637,000)	(984,000)	(2,432,000)
<i>Total Medical Aid Account</i>	\$465,983,000	\$467,351,000	(\$2,432,000)
Deferred Compensation Administrative Account			
Investment Admin Transfer-SIB Only	(849,000)	(57,000)	
TOTAL TREASURY FUNDS REVENUE	1,067,695,000	1,067,459,000	108,154,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	4,000	9,000	
Advanced College Tuition Payment Program Account			
Investment Income	13,854,000	13,854,000	
Dividend Income	79,266,000	79,266,000	
Capital Gains and Losses	99,127,000	113,293,000	
Costs of Investment Activities	(2,029,000)	(1,017,000)	
Investment Admin Transfer-SIB Only	(838,000)	(483,000)	39,895,000
<i>Total Advanced College Tuition Payment Program Account</i>	\$189,380,000	\$204,913,000	\$39,895,000
Developmental Disabilities Endowment Trust Account			
Investment Income	94,000	94,000	
Dividend Income	1,327,000	1,328,000	
Capital Gains and Losses	1,134,000	1,134,000	
Costs of Investment Activities	(4,000)	(2,000)	
Investment Admin Transfer-SIB Only	(4,000)	(5,000)	(4,000)
<i>Total Developmental Disabilities Endowment Trust Account</i>	\$2,547,000	\$2,549,000	(\$4,000)
TOTAL LOCAL FUNDS REVENUE	191,931,000	207,471,000	39,891,000
TOTAL STATE INVESTMENT BOARD	1,259,626,000	1,274,930,000	148,045,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
INNOVATE WASHINGTON			
LOCAL FUNDS REVENUE			
<i>Investing In Innovation Account</i>			
Income From Property	830,000		
Interest Income	5,000		
Other Revenue	5,000		
<i>Total Investing In Innovation Account</i>	<u>\$840,000</u>		

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF REVENUE			
TREASURY FUNDS REVENUE			
General Fund			
Retail Sales Tax	16,019,772,000	18,061,344,000	19,956,913,000
Tax Credits - Sales Tax	(1,691,000)	(536,000)	
Business and Occupation Tax	7,034,632,000	7,377,335,000	8,178,211,000
Tax Credits - B & O	(384,206,000)	(207,631,000)	(450,000)
Brokered Natural Gas	62,286,000	42,494,000	41,899,000
Compensating Tax	1,160,943,000	1,281,980,000	1,316,004,000
Tax Credits - Compensating Tax	(159,000)	(38,000)	
Excise Telephone - Taxes	(19,000)		
Liter Tax-Liquor	262,946,000	275,435,000	282,910,000
Liquor Sales Tax-Surcharge	46,943,000	50,920,000	54,097,000
Liquor Sales Tax	189,791,000	183,387,000	195,173,000
Tribal Cigarette Tax	16,285,000	17,091,000	17,111,000
Cigarette Tax	798,355,000	773,982,000	729,345,000
Other Tobacco Products Tax	102,727,000	98,483,000	101,055,000
Solid Waste Collection Tax	76,002,000	42,180,000	21,726,000
Tax Credits - Public Utilities	(22,552,000)	(20,288,000)	
Public Utilities Tax	805,868,000	819,207,000	886,796,000
Public Utilities District Privilege Tax	100,266,000	95,414,000	105,448,000
Syrup (Soda)Tax	14,588,000	17,368,000	16,355,000
Intermediate Care Facility Tax	16,756,000	18,373,000	19,545,000
Watercraft Excise Tax	189,000	95,000	99,000
Property Tax	3,992,747,000	4,172,480,000	4,370,265,000
Inheritance/Estate Taxes	(425,000)	320,000	3,000
Real Estate Excise Tax	1,352,833,000	1,632,759,000	1,626,767,000
Leasehold Excise Tax	56,697,000	62,484,000	63,919,000
Commercial Fishing-Privilege Tax	6,348,000	6,207,000	5,871,000
Other Taxes			16,500,000
Penalties and Interest	254,460,000	322,132,000	326,186,000
Cigarette Fees and Licenses	331,000	311,000	251,000
Other Licenses, Permits and Fees	46,000	38,000	675,000
Charges For Services	60,319,000	68,829,000	75,073,000
Publications and Documents	2,000	2,000	2,000
Recovery of Prior Expenditure Authority Expenditures	240,000	119,000	
Other Revenue	260,000	173,000	62,000
Unclaimed Property Transfer	116,885,000	143,138,000	129,370,000
Equity Transfers - In	1,175,000		
<i>Total General Fund</i>	\$32,141,640,000	\$35,335,587,000	\$38,537,181,000
Timber Tax Distribution Account			
Timber Tax	85,843,000	82,661,000	89,147,000
Recovery of Prior Expenditure Authority Expenditures	5,000		
Other Revenue	1,000	1,000	
<i>Total Timber Tax Distribution Account</i>	\$85,849,000	\$82,662,000	\$89,147,000
Aeronautics Account			
Excise Taxes - Other		253,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Enhanced 911 Account			
Excise Telephone - Taxes	50,782,000	50,507,000	51,348,000
Business License Account			
Penalties and Interest	2,000		
Alias Business Certification Fees	818,000	895,000	872,000
Business License Fees	15,368,000	18,946,000	45,225,000
Other Licenses, Permits and Fees	136,000	131,000	126,000
Fines, Forfeits and Seizures		31,000	
Recovery of Prior Expenditure Authority Expenditures	5,000		
Cash Over and Short	9,000	18,000	
<i>Total Business License Account</i>	<u>\$16,338,000</u>	<u>\$20,021,000</u>	<u>\$46,223,000</u>
Waste Reduction/Recycling/Litter Control			
Litter Control Revenue	10,865,000	12,892,000	14,138,000
Public Works Assistance Account			
Public Utilities Tax	(64,000)		
Real Estate Excise Tax	29,021,000	33,527,000	38,898,000
<i>Total Public Works Assistance Account</i>	<u>\$28,957,000</u>	<u>\$33,527,000</u>	<u>\$38,898,000</u>
Education Legacy Trust Account			
Solid Waste Collection Tax	1,934,000	42,046,000	66,375,000
Public Utilities Tax	35,401,000	39,795,000	41,806,000
Inheritance/Estate Taxes	308,006,000	299,224,000	342,600,000
Real Estate Excise Tax	60,183,000	68,614,000	68,521,000
Penalties and Interest	681,000	289,000	
<i>Total Education Legacy Trust Account</i>	<u>\$406,205,000</u>	<u>\$449,968,000</u>	<u>\$519,302,000</u>
Problem Gambling Account			
Business and Occupation Tax	784,000	883,000	980,000
Waste Tire Removal Account			
Replacement Tire Fee	7,484,000	8,104,000	8,985,000
City-County Assistance Account			
Real Estate Excise Tax	23,437,000	26,824,000	28,176,000
State Wildlife Account			
Commercial Fishing-Privilege Tax	2,000	5,000	6,000
Liquor Excise Tax Account			
Liquor Sales Tax	44,432,000	73,178,000	77,883,000
Forest and Fish Support Account			
Business and Occupation Tax	13,723,000	8,832,000	8,598,000
Tax Credits - B & O	(3,852,000)	(1,902,000)	
<i>Total Forest and Fish Support Account</i>	<u>\$9,871,000</u>	<u>\$6,930,000</u>	<u>\$8,598,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Wood Stove Education and Enforcement Account			
Other Licenses, Permits and Fees	424,000	427,000	450,000
State Toxics Control Account			
Hazardous Substance Tax	171,546,000	128,291,000	150,271,000
Tax Credits - Hazardous Substance Tax	(14,746,000)		
Total State Toxics Control Account	\$156,800,000	\$128,291,000	\$150,271,000
Local Toxics Control Account			
Hazardous Substance Tax	134,786,000	100,803,000	118,069,000
Tax Credits - Hazardous Substance Tax	(11,586,000)		
Total Local Toxics Control Account	\$123,200,000	\$100,803,000	\$118,069,000
Environmental Legacy Stewardship Account			
Hazardous Substance Tax	62,948,000		876,000
Oil Spill Prevention Account			
Hazardous Substance Tax	6,537,000	6,688,000	6,408,000
Multimodal Transportation Account			
Retail Sales Tax	122,445,000	145,387,000	154,421,000
Compensating Tax	12,380,000	14,776,000	15,678,000
Total Multimodal Transportation Account	\$134,825,000	\$160,163,000	\$170,099,000
Oil Spill Response Account			
Hazardous Substance Tax	143,000	1,127,000	804,000
Youth Tobacco and Vapor Products Prevention Account			
Cigarette Fees and Licenses	1,134,000	1,090,000	2,137,000
Parks Renewal and Stewardship Account			
Litter Control Revenue	10,000,000	10,000,000	10,000,000
Derelict Vessel Removal Account			
Other Licenses, Permits and Fees	120,000	224,000	224,000
Washington Housing Trust Account			
Penalties and Interest	1,484,000	1,638,000	1,843,000
TOTAL TREASURY FUNDS REVENUE	33,324,261,000	36,511,792,000	39,882,046,000
LOCAL FUNDS REVENUE			
Unclaimed Personal Property Account			
Unclaimed Monies	250,016,000	152,829,000	140,730,000
Recovery of Prior Expenditure Authority Expenditures	5,000		
Unclaimed Property Distributions	(124,296,000)	(70,731,000)	
Unclaimed Property Transfer	(116,885,000)	(143,138,000)	(131,682,000)
Total Unclaimed Personal Property Account	\$8,840,000	(\$61,040,000)	\$9,048,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Sea Cucumber Dive Fishery Account			
Commercial Fishing-Privilege Tax	37,000		
Sea Urchin Dive Fishery Account			
Commercial Fishing-Privilege Tax	8,000		
Data Processing Revolving Account			
Recovery of Prior Expenditure Authority Expenditures		50,000	
Telecommunications Devices for the Hearing and Speech Impaired			
Excise Telephone - Taxes	372,000		
Equity Transfers - Out	(643,000)		
<i>Total Telecommunications Devices for the Hearing and Speech Impaired</i>	<u>(\$271,000)</u>		
Pollution Liability Insurance Program Trust Account			
Petroleum Products Tax	422,000	39,132,000	22,484,000
Performance Audits of Government Account			
Retail Sales Tax	25,469,000	28,865,000	31,885,000
Compensating Tax	1,847,000	2,040,000	2,104,000
<i>Total Performance Audits of Government Account</i>	<u>\$27,316,000</u>	<u>\$30,905,000</u>	<u>\$33,989,000</u>
Stadium and Exhibition Center Account			
Retail Sales Tax	24,374,000	58,548,000	86,487,000
TOTAL LOCAL FUNDS REVENUE	<u>60,726,000</u>	<u>67,595,000</u>	<u>152,008,000</u>
TOTAL DEPARTMENT OF REVENUE	33,384,987,000	36,579,387,000	40,034,054,000
BOARD OF TAX APPEALS			
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	2,000	2,000	
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES			
LOCAL FUNDS REVENUE			
OMWBE Enterprises Account			
Charges For Services	730,000	1,532,000	567,000
Other Revenue	1,000		
<i>Total OMWBE Enterprises Account</i>	<u>\$731,000</u>	<u>\$1,532,000</u>	<u>\$567,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFFICE OF INSURANCE COMMISSIONER			
TREASURY FUNDS REVENUE			
General Fund			
Insurance Premium Tax	1,007,007,000	1,076,289,000	1,155,810,000
Penalties and Interest	1,107,000	300,000	300,000
Insurance Licenses and Fees	26,083,000	26,000,000	26,000,000
Other Licenses, Permits and Fees	4,055,000	4,000,000	4,000,000
Department of Health and Human Services	2,136,000	4,571,000	4,622,000
<i>Total General Fund</i>	\$1,040,388,000	\$1,111,160,000	\$1,190,732,000
Insurance Commissioners Regulatory Account			
Insurance Licenses and Fees	46,191,000	55,261,000	56,661,000
Other Licenses, Permits and Fees	96,000	29,000	40,000
Charges For Services	55,000		
Recovery of Prior Expenditure Authority Expenditures		1,000	
<i>Total Insurance Commissioners Regulatory Account</i>	\$46,342,000	\$55,291,000	\$56,701,000
Health Benefit Exchange Account			
Insurance Premium Tax	16,320,000	28,925,000	32,380,000
TOTAL TREASURY FUNDS REVENUE	1,103,050,000	1,195,376,000	1,279,813,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	10,000	22,000	
Guaranteed Asset Protection Waiver Account			
Insurance Licenses and Fees	1,000	2,000	2,000
TOTAL LOCAL FUNDS REVENUE	11,000	24,000	2,000
TOTAL OFFICE OF INSURANCE COMMISSIONER	1,103,061,000	1,195,400,000	1,279,815,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
CONSOLIDATED TECHNOLOGY SERVICES			
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	16,000	46,000	
<i>Data Processing Revolving Account</i>			
Income From Property	20,127,000		
Charges For Services	184,194,000		
Recovery of Prior Expenditure Authority Expenditures	58,000		
Other Revenue	27,385,000		
<i>Total Data Processing Revolving Account</i>	\$231,764,000		
<i>Consolidated Technology Services Revolving Account</i>			
Income From Property		14,149,000	10,200,000
Charges For Services		223,155,000	293,472,000
Sales of Goods and Supplies- Prop Funds		255,000	
Other Revenue		27,589,000	27,590,000
Contributions and Grants		432,000	
Equity Transfers - In		(74,000)	
<i>Total Consolidated Technology Services Revolving Account</i>		\$265,506,000	\$331,262,000
<i>Shared Information Technology System Revolving Account</i>			
Charges For Services		4,574,000	
Equity Transfers - In		48,000	
<i>Total Shared Information Technology System Revolving Account</i>		\$4,622,000	
<i>Statewide Information Tech System Maintenance & Operations Revolving Account</i>			
Charges For Services		71,101,000	3,000,000
Equity Transfers - In		26,000	
<i>Total Statewide Information Tech System Maintenance & Operations Revolving Account</i>		\$71,127,000	\$3,000,000
TOTAL LOCAL FUNDS REVENUE	231,780,000	341,301,000	334,262,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
BOARD OF ACCOUNTANCY			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Alcoholic Beverages Licenses	1,000		
Fines, Forfeits and Seizures	29,000	52,000	100,000
<i>Certified Public Accountants' Account</i>			
Retail Sales Tax	2,000		
Accountant's Licenses and Permits	3,256,000	2,701,000	4,200,000
TOTAL TREASURY FUNDS REVENUE	3,288,000	2,753,000	4,300,000
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	1,000	1,000	
TOTAL BOARD OF ACCOUNTANCY	3,289,000	2,754,000	4,300,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF ENTERPRISE SERVICES			
TREASURY FUNDS REVENUE			
General Fund			
Department of Energy			(1,363,000)
Federal Emergency Management Agency			2,238,000
Income From Property	626,000	302,000	626,000
Sale of Property - Other	927,000		
Contributions and Grants		1,000	
Contributions and Grants		2,000	102,000
<i>Total General Fund</i>	<u>\$1,553,000</u>	<u>\$305,000</u>	<u>\$1,603,000</u>
Capitol Building Construction Account			
Operating Transfers In	2,414,000		
Operating Transfers Out	(7,249,000)	(2,470,000)	
<i>Total Capitol Building Construction Account</i>	<u>(\$4,835,000)</u>	<u>(\$2,470,000)</u>	
State Vehicle Parking Account			
Income From Property	6,511,000	6,461,000	8,845,000
Charges For Services	37,000	19,000	38,000
Other Revenue		3,000	
Operating Transfers In	315,000	240,000	310,000
Operating Transfers Out	(252,000)	(126,000)	
Equity Transfers - In		12,000	
Equity Transfers - Out		(16,000)	
<i>Total State Vehicle Parking Account</i>	<u>\$6,611,000</u>	<u>\$6,593,000</u>	<u>\$9,193,000</u>
State Building Construction Account			
Other Revenue		1,000	
Building Code Council Account			
Other Licenses, Permits and Fees	825,000	951,000	950,000
Thurston County Capital Facilities Account			
Income From Property	7,416,000	7,454,000	11,296,000
Sale of Property - Other	640,000		
Operating Transfers In	836,000	485,000	970,000
<i>Total Thurston County Capital Facilities Account</i>	<u>\$8,892,000</u>	<u>\$7,939,000</u>	<u>\$12,266,000</u>
Personnel Service Account			
Equity Transfers - In	(2,942,000)		
TOTAL TREASURY FUNDS REVENUE	<u>10,104,000</u>	<u>13,319,000</u>	<u>24,012,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue		95,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Data Processing Revolving Account			
Charges For Services	104,033,000		
Sales of Goods and Supplies- Prop Funds	1,000		
Other Revenue	119,000		
Operating Transfers In	17,115,000		
Operating Transfers Out	(16,613,000)		
Equity Transfers - In	5,066,000	(6,125,000)	
Equity Transfers - Out	(295,000)	12,802,000	
<i>Total Data Processing Revolving Account</i>	<u>\$109,426,000</u>	<u>\$6,677,000</u>	
Enterprise Services Account			
Other Licenses, Permits and Fees	46,000	18,000	50,000
Income From Property	99,461,000	109,982,000	115,157,000
Charges For Services	155,252,000	184,871,000	201,358,000
Contributions and Grants	144,000	638,000	225,000
Sales of Goods and Supplies- Prop Funds	75,451,000	39,708,000	7,852,000
Other Revenue	4,679,000	5,309,000	5,656,000
Operating Transfers In	7,046,000	13,612,000	
Operating Transfers Out	(5,027,000)	(4,076,000)	(3,350,000)
Equity Transfers - In	3,252,000	16,000	
Equity Transfers - Out	(5,082,000)	(1,450,000)	
<i>Total Enterprise Services Account</i>	<u>\$335,222,000</u>	<u>\$348,628,000</u>	<u>\$326,948,000</u>
OMWBE Enterprises Account			
Publications and Documents		2,492,000	
Operating Transfers In	4,077,000	893,000	2,800,000
Consolidated Technology Services Revolving Account			
Operating Transfers In			550,000
Equity Transfers - Out		(2,404,000)	
<i>Total Consolidated Technology Services Revolving Account</i>		<u>(\$2,404,000)</u>	<u>\$550,000</u>
Shared Information Technology System Revolving Account			
Equity Transfers - In		325,000	
Statewide Information Technology System Development Revolving Account			
Equity Transfers - Out		(8,983,000)	
Statewide Information Tech System Maintenance & Operations Revolving Account			
Equity Transfers - In		5,824,000	
Risk Management Administration Account			
Charges For Services	5,620,000	5,627,000	7,631,000
Insurance Premiums	24,039,000	11,543,000	26,576,000
<i>Total Risk Management Administration Account</i>	<u>\$29,659,000</u>	<u>\$17,170,000</u>	<u>\$34,207,000</u>
Liability Account			
Insurance Premiums			149,000,000
TOTAL LOCAL FUNDS REVENUE	<u>478,384,000</u>	<u>370,717,000</u>	<u>513,505,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TOTAL DEPARTMENT OF ENTERPRISE SERVICES	488,488,000	384,036,000	537,517,000
HORSE RACING COMMISSION			
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	1,000	2,000	
<i>Horse Racing Commission Operating Account</i>			
Parimutuals Tax	1,961,000	1,961,000	2,040,000
Horse Racing Licenses and Fees	1,030,000	1,078,000	1,160,000
Fines, Forfeits and Seizures	27,000	26,000	18,000
Sale of Property - Other	4,000		
Recovery of Prior Expenditure Authority Expenditures	47,000		
Other Revenue	65,000		37,000
<i>Total Horse Racing Commission Operating Account</i>	<i>\$3,134,000</i>	<i>\$3,065,000</i>	<i>\$3,255,000</i>
<i>Horse Racing Commission Washington Bred Owners Bonus Fund and Breeder Awards</i>			
Parimutuals Tax	854,000	854,000	1,648,000
Horse Racing Licenses and Fees	23,000	5,000	
Other Revenue	878,000	877,000	428,000
<i>Total Horse Racing Commission Washington Bred Owners Bonus Fund and Breeder Awards</i>	<i>\$1,755,000</i>	<i>\$1,736,000</i>	<i>\$2,076,000</i>
<i>Horse Racing Commission Class C Purse Fund Account</i>			
Parimutuals Tax	153,000	153,000	160,000
Other Revenue	3,000	(3,000)	
<i>Total Horse Racing Commission Class C Purse Fund Account</i>	<i>\$156,000</i>	<i>\$150,000</i>	<i>\$160,000</i>
TOTAL LOCAL FUNDS REVENUE	5,046,000	4,953,000	5,491,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
BOARD OF INDUSTRIAL INSURANCE APPEALS			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures		2,000	
<i>Accident Account</i>			
Recovery of Prior Expenditure Authority Expenditures	118,000	3,000	
<i>Medical Aid Account</i>			
Recovery of Prior Expenditure Authority Expenditures	118,000	3,000	
TOTAL TREASURY FUNDS REVENUE	236,000	8,000	
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	10,000	33,000	
TOTAL BOARD OF INDUSTRIAL INSURANCE APPEALS	246,000	41,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
LIQUOR AND CANNABIS BOARD			
TREASURY FUNDS REVENUE			
General Fund			
Beer Tax	49,878,000	49,566,000	49,464,000
Wine Tax	6,258,000	6,582,000	6,914,000
Penalties and Interest	684,000	657,000	631,000
Alcoholic Beverages Licenses	16,646,000	17,251,000	18,184,000
Federal Revenue - Non Assistance	1,960,000	2,743,000	2,934,000
Fines, Forfeits and Seizures	215,000	143,000	
LCB State Excess Profit Distribution	186,020,000	135,994,000	171,817,000
Recovery of Prior Expenditure Authority Expenditures	103,000		
Contributions and Grants	3,000	5,000	
Reimbursable Contracts			50,000
<i>Total General Fund</i>	<u>\$261,767,000</u>	<u>\$212,941,000</u>	<u>\$249,994,000</u>
Death Investigations Account			
Alcoholic Beverages Licenses	300,000	300,000	300,000
Youth Tobacco and Vapor Products Prevention Account			
Penalties and Interest	39,000	81,000	
Other Licenses, Permits and Fees			1,016,000
Fines, Forfeits and Seizures	42,000	45,000	492,000
<i>Total Youth Tobacco and Vapor Products Prevention Account</i>	<u>\$81,000</u>	<u>\$126,000</u>	<u>\$1,508,000</u>
Dedicated Marijuana Account			
Marijuana Excise Tax	64,532,000	429,009,000	725,912,000
Penalties and Interest	103,000	305,000	
Marijuana Licenses and Fees	2,770,000	3,960,000	4,522,000
Fines, Forfeits and Seizures	66,000	380,000	
Recovery of Prior Expenditure Authority Expenditures	16,000		
<i>Total Dedicated Marijuana Account</i>	<u>\$67,487,000</u>	<u>\$433,654,000</u>	<u>\$730,434,000</u>
TOTAL TREASURY FUNDS REVENUE	<u>329,635,000</u>	<u>647,021,000</u>	<u>982,236,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue		39,000	
Federal Seizure Account			
Department of Justice	123,000	1,430,000	
Department of the Treasury		165,000	
<i>Total Federal Seizure Account</i>	<u>\$123,000</u>	<u>\$1,595,000</u>	
Lic & Enforce Sys Modern proj acct			
Alcoholic Beverages Licenses		1,715,000	
Marijuana Licenses and Fees		120,000	
Operating Transfers Out		(619,000)	
<i>Total Lic & Enforce Sys Modern proj acct</i>		<u>\$1,216,000</u>	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Liquor Revolving Account</i>			
Beer Tax	10,754,000	10,728,000	10,776,000
Wine Tax	41,813,000	42,505,000	42,971,000
Penalties and Interest	235,000	1,395,000	1,258,000
Liquor Tax Distributions	(1,071,000)	(555,000)	
Alcoholic Beverages Licenses	270,074,000	263,328,000	283,972,000
Alcoholic Beverage License Fees Distributions	(1,849,000)	(872,000)	
Other Licenses, Permits and Fees	16,000	22,000	
Fines, Forfeits and Seizures	688,000	599,000	
Sale of Property - Other	19,128,000	3,000	
Charges For Services	77,000	47,000	
LCB State Excess Profit Distribution	(186,020,000)	(135,994,000)	(182,870,000)
Recovery of Prior Expenditure Authority Expenditures	73,000	5,000	
Other Revenue	7,000	8,000	2,000,000
Reimbursable Contracts	2,000	14,000	
<i>Total Liquor Revolving Account</i>	\$153,927,000	\$181,233,000	\$158,107,000
TOTAL LOCAL FUNDS REVENUE	154,050,000	184,083,000	158,107,000
<i>Information Technology Investment Revolving Account</i>			
Operating Transfers In		619,000	
TOTAL LIQUOR AND CANNABIS BOARD	483,685,000	831,723,000	1,140,343,000
BOARD OF PILOTAGE COMMISSIONERS			
LOCAL FUNDS REVENUE			
<i>Pilotage Account</i>			
Puget Sound Pilot Licenses	2,183,000	1,868,000	2,104,000
Vessel Registration Fees	44,000	40,000	48,000
<i>Total Pilotage Account</i>	\$2,227,000	\$1,908,000	\$2,152,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
UTILITIES AND TRANSPORTATION COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Department of Energy	98,000		
Energy Facility Application and Monitoring Fees	8,499,000	16,326,000	16,491,000
<i>Total General Fund</i>	<u>\$8,597,000</u>	<u>\$16,326,000</u>	<u>\$16,491,000</u>
Grade Crossing Protective Account			
Operating Transfers In	504,000	504,000	1,184,000
Operating Transfers Out		(3,000)	
<i>Total Grade Crossing Protective Account</i>	<u>\$504,000</u>	<u>\$501,000</u>	<u>\$1,184,000</u>
State Patrol Highway Account			
Operating Transfers In	2,468,000	2,500,000	
Motor Vehicle Account			
Other Taxes	52,000	56,000	51,000
Public Service Revolving Account			
Public Utilities Regulatory Fees	33,851,000	36,166,000	33,640,000
Sale of Property - Other	26,000	34,000	
Recovery of Prior Expenditure Authority Expenditures	7,000	5,000	
Operating Transfers In		3,000	
Operating Transfers Out	(2,972,000)	(2,500,000)	
<i>Total Public Service Revolving Account</i>	<u>\$30,912,000</u>	<u>\$33,708,000</u>	<u>\$33,640,000</u>
TOTAL TREASURY FUNDS REVENUE	<u>42,533,000</u>	<u>53,091,000</u>	<u>51,366,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	37,000	44,000	
Damage Prevention Account			
Public Utilities Regulatory Fees	40,000	69,000	
Pipeline Safety Account			
Public Utilities Regulatory Fees	3,327,000	2,000,000	2,340,000
Department of Transportation	2,494,000	2,981,000	3,093,000
Operating Transfers In	1,892,000		
Operating Transfers Out	(1,892,000)		
<i>Total Pipeline Safety Account</i>	<u>\$5,821,000</u>	<u>\$4,981,000</u>	<u>\$5,433,000</u>
TOTAL LOCAL FUNDS REVENUE	<u>5,898,000</u>	<u>5,094,000</u>	<u>5,433,000</u>
TOTAL UTILITIES AND TRANSPORTATION COMMISSION	<u>48,431,000</u>	<u>58,185,000</u>	<u>56,799,000</u>

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS			
TREASURY FUNDS REVENUE			
<i>Volunteer Firefighters' and Reserve Officers' Administrative Account</i>			
Retirement System Transfer	(12,286,000)	(16,008,000)	15,963,000
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Insurance Premiums		1,000	
TOTAL BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS	(12,286,000)	(16,007,000)	15,963,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
WASHINGTON STATE PATROL			
TREASURY FUNDS REVENUE			
General Fund			
Fireworks Licenses	74,000	76,000	76,000
Other Licenses, Permits and Fees	308,000	402,000	402,000
Office of Nation Drug Control Policies	3,025,000	5,405,000	5,462,000
Department of Justice	5,859,000	10,028,000	9,371,000
Federal Revenue - Non Assistance	12,000	183,000	82,000
Homeland Security	356,000	640,000	1,374,000
Fines, Forfeits and Seizures	2,000	1,000	
Charges For Services	3,000		
Recovery of Prior Expenditure Authority Expenditures	522,000	130,000	
Other Revenue	7,000	11,000	
Contributions and Grants	212,000	421,000	1,571,000
Federal Revenue - Pass Through	964,000	1,912,000	24,000
Reimbursable Contracts	377,000	737,000	1,490,000
<i>Total General Fund</i>	\$11,721,000	\$19,946,000	\$19,852,000
Death Investigations Account			
Recovery of Prior Expenditure Authority Expenditures	6,000		
Fire Service Trust Account			
Fireworks Licenses	150,000	158,000	146,000
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures	24,000		
State Patrol Highway Account			
Motor Vehicle Licenses	10,000	10,000	8,000
Other Licenses, Permits and Fees	2,839,000	2,600,000	2,920,000
Department of Defense	336,000	397,000	374,000
Department of Transportation	9,558,000	11,164,000	12,809,000
Federal Revenue - Non Assistance	303,000	672,000	1,482,000
Homeland Security	994,000	1,218,000	
Income From Property		1,000	
Fines, Forfeits and Seizures	2,169,000	2,000,000	1,972,000
Interest Income	14,000	7,000	
Unclaimed Monies	28,000	17,000	
Charges For Services	2,435,000	2,312,000	2,410,000
Recovery of Prior Expenditure Authority Expenditures	1,077,000	287,000	
Other Revenue	9,000	6,000	
Contributions and Grants	2,045,000	2,895,000	3,814,000
Federal Revenue - Pass Through	166,000	220,000	218,000
Reimbursable Contracts	366,000	516,000	4,000
<i>Total State Patrol Highway Account</i>	\$22,349,000	\$24,322,000	\$26,011,000
Fire Service Training Account			
Charges For Services	2,209,000	2,000,000	2,058,000
Recovery of Prior Expenditure Authority Expenditures	98,000	4,000	
<i>Total Fire Service Training Account</i>	\$2,307,000	\$2,004,000	\$2,058,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Highway Safety Account			
Other Licenses, Permits and Fees	2,326,000	2,400,000	2,326,000
Motor Vehicle Account			
Charges For Services	1,446,000	1,460,000	1,438,000
Publications and Documents	1,566,000	1,726,000	2,710,000
<i>Total Motor Vehicle Account</i>	\$3,012,000	\$3,186,000	\$4,148,000
TOTAL TREASURY FUNDS REVENUE			
	41,895,000	52,016,000	54,541,000
LOCAL FUNDS REVENUE			
Federal Seizure Account			
Department of Justice	763,000	288,000	700,000
Fines, Forfeits and Seizures		760,000	
Interest Income	1,000		
<i>Total Federal Seizure Account</i>	\$764,000	\$1,048,000	\$700,000
Reduced Cigarette Ignition Propensity Account			
Cigarette Fees and Licenses	202,000	200,000	174,000
Fire Protection Contractor License Account			
Other Licenses, Permits and Fees	1,043,000	1,040,000	1,070,000
Fingerprint Identification Account			
Charges For Services	10,426,000	13,344,000	12,898,000
Other Revenue		4,000	
<i>Total Fingerprint Identification Account</i>	\$10,426,000	\$13,348,000	\$12,898,000
State Seizure Account			
Fines, Forfeits and Seizures	237,000	480,000	280,000
State Patrol Nonappropriated Airplane Revolving Account			
Charges For Services	16,000	4,000	254,000
Recovery of Prior Expenditure Authority Expenditures		23,000	
Operating Transfers In	1,129,000	1,159,000	1,136,000
<i>Total State Patrol Nonappropriated Airplane Revolving Account</i>	\$1,145,000	\$1,186,000	\$1,390,000
DNA Data Base Account			
Other Licenses, Permits and Fees	859,000	860,000	888,000
TOTAL LOCAL FUNDS REVENUE			
	14,676,000	18,162,000	17,400,000
TOTAL WASHINGTON STATE PATROL			
	56,571,000	70,178,000	71,941,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
CRIMINAL JUSTICE TRAINING COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Income From Property	200,000	104,000	160,000
Sale of Property - Other	3,000	9,000	8,000
Charges For Services	164,000	98,000	130,000
Recovery of Prior Expenditure Authority Expenditures	623,000	36,000	
Contributions and Grants	3,599,000	3,178,000	2,451,000
Reimbursable Contracts	1,391,000	1,595,000	1,619,000
<i>Total General Fund</i>	\$5,980,000	\$5,020,000	\$4,368,000
LOCAL FUNDS REVENUE			
24/7 Sobriety Account			
Fines, Forfeits and Seizures	8,000	2,000	
Charges For Services		30,000	20,000
<i>Total 24/7 Sobriety Account</i>	\$8,000	\$32,000	\$20,000
Washington Internet Crimes Against Children Account			
Operating Transfers In		1,716,000	
CJTC Firing Range Maint Acct			
Charges For Services	30,000	21,000	
TOTAL LOCAL FUNDS REVENUE	38,000	1,769,000	20,000
TOTAL CRIMINAL JUSTICE TRAINING COMMISSION	6,018,000	6,789,000	4,388,000
TRAFFIC SAFETY COMMISSION			
TREASURY FUNDS REVENUE			
Highway Safety Account			
Department of Transportation	38,627,000	15,774,000	22,239,000
Recovery of Prior Expenditure Authority Expenditures		2,000	
Contributions and Grants	108,000	143,000	118,000
<i>Total Highway Safety Account</i>	\$38,735,000	\$15,919,000	\$22,357,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	5,000	4,000	
School Zone Safety Account			
Fines, Forfeits and Seizures	1,223,000	1,172,000	1,000,000
TOTAL LOCAL FUNDS REVENUE	1,228,000	1,176,000	1,000,000
TOTAL TRAFFIC SAFETY COMMISSION	39,963,000	17,095,000	23,357,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF LABOR AND INDUSTRIES			
TREASURY FUNDS REVENUE			
General Fund			
Contractors Registration	8,343,000	8,344,000	
Safety Inspection Licenses and Fees	11,912,000	11,925,000	
Department of Housing and Urban Development	167,000	170,000	170,000
Department of Justice	6,929,000	11,706,000	11,706,000
Fines, Forfeits and Seizures	3,588,000	3,646,000	3,646,000
Interest Income	286,000	306,000	306,000
Victims of Crime Compensation	1,464,000	1,540,000	1,540,000
Publications and Documents	3,000	2,000	2,000
Recovery of Prior Expenditure Authority Expenditures	14,000	30,000	
<i>Total General Fund</i>	\$32,706,000	\$37,669,000	\$17,370,000
Asbestos Account			
Safety Inspection Licenses and Fees	671,000	671,000	686,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
<i>Total Asbestos Account</i>	\$671,000	\$672,000	\$686,000
Electrical License Account			
Electrical Licenses	37,637,000	43,673,000	44,756,000
Fines, Forfeits and Seizures	2,379,000	2,794,000	3,276,000
Interest Income	46,000	62,000	56,000
Sale of Property - Other	2,000		
Publications and Documents	24,000	28,000	26,000
Recovery of Prior Expenditure Authority Expenditures		55,000	
Cash Over and Short	1,000	3,000	
Other Revenue	105,000	97,000	228,000
<i>Total Electrical License Account</i>	\$40,194,000	\$46,712,000	\$48,342,000
Farm Labor Contractor Account			
Farm Labor Licenses	22,000	28,000	28,000
Fines, Forfeits and Seizures	11,000	14,000	
<i>Total Farm Labor Contractor Account</i>	\$33,000	\$42,000	\$28,000
Public Works Administration Account			
Other Licenses, Permits and Fees	9,335,000	9,286,000	9,244,000
Fines, Forfeits and Seizures	(125,000)	2,000	2,000
Recovery of Prior Expenditure Authority Expenditures		2,000	
<i>Total Public Works Administration Account</i>	\$9,210,000	\$9,290,000	\$9,246,000
Manufactured Home Installation Training Account			
Safety Inspection Licenses and Fees	12,000	12,000	12,000
Fines, Forfeits and Seizures	9,000	4,000	8,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
Other Revenue	72,000	68,000	74,000
<i>Total Manufactured Home Installation Training Account</i>	\$93,000	\$85,000	\$94,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Accident Account			
Safety Inspection Licenses and Fees	157,000	81,000	
Department of Labor	12,448,000	14,330,000	15,794,000
Department of Health and Human Services	644,000	697,000	971,000
Investment Income	(295,000)	(86,000)	
Fines, Forfeits and Seizures	52,784,000	25,626,000	
Interest Income	33,174,000	16,281,000	
Sale of Property - Other	3,000	3,000	
Workers' Compensation Contribution	300,967,000	162,845,000	310,375,000
Recovery of Prior Expenditure Authority Expenditures	182,000	283,000	
Other Revenue	2,000		
Federal Revenue - Pass Through	141,000	2,000	
Operating Transfers In	21,898,000	133,956,000	
Operating Transfers Out	(702,867,000)	(514,789,000)	
Total Accident Account	(\$280,762,000)	(\$160,771,000)	\$327,140,000
Medical Aid Account			
Safety Inspection Licenses and Fees	28,000	14,000	
Department of Labor	2,372,000	2,519,000	2,776,000
Department of Health and Human Services	661,000	697,000	963,000
Fines, Forfeits and Seizures	4,630,000	1,579,000	
Interest Income	1,438,000	424,000	
Sale of Property - Other	3,000	3,000	
Workers' Compensation Contribution	309,944,000	161,567,000	325,259,000
Recovery of Prior Expenditure Authority Expenditures	231,000	238,000	
Other Revenue	4,000	1,000	
Federal Revenue - Pass Through	41,000	2,000	
Operating Transfers Out	(1,646,000)	(735,000)	
Total Medical Aid Account	\$317,706,000	\$166,309,000	\$328,998,000
TOTAL TREASURY FUNDS REVENUE	119,851,000	100,008,000	731,904,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	898,000	953,000	
Worker and Community Right-to-Know Account			
Other Licenses, Permits and Fees	4,384,000	4,400,000	4,938,000
Fines, Forfeits and Seizures	124,000	127,000	122,000
Interest Income	2,000		
Recovery of Prior Expenditure Authority Expenditures		2,000	
Total Worker and Community Right-to-Know Account	\$4,510,000	\$4,529,000	\$5,060,000
Self-Insured Employer Overpayment Reimbursement Account			
Workers' Compensation Contribution	200,000	314,000	314,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Plumbing Certificate Account</i>			
Safety Inspection Licenses and Fees	1,390,000	1,452,000	1,674,000
Fines, Forfeits and Seizures	234,000	260,000	366,000
Interest Income	8,000	8,000	12,000
Recovery of Prior Expenditure Authority Expenditures		2,000	
<i>Total Plumbing Certificate Account</i>	<u>\$1,632,000</u>	<u>\$1,722,000</u>	<u>\$2,052,000</u>
<i>Pressure Systems Safety Account</i>			
Safety Inspection Licenses and Fees	3,681,000	3,766,000	4,092,000
Interest Income	2,000		2,000
Recovery of Prior Expenditure Authority Expenditures		5,000	
Other Revenue		2,000	
<i>Total Pressure Systems Safety Account</i>	<u>\$3,683,000</u>	<u>\$3,773,000</u>	<u>\$4,094,000</u>
TOTAL LOCAL FUNDS REVENUE	<u>10,923,000</u>	<u>11,291,000</u>	<u>11,520,000</u>
<i>Construction Registration Inspection Account</i>			
Contractors Registration			8,344,000
Safety Inspection Licenses and Fees			<u>12,050,000</u>
<i>Total Construction Registration Inspection Account</i>			<u>\$20,394,000</u>
TOTAL DEPARTMENT OF LABOR AND INDUSTRIES	<u>130,774,000</u>	<u>111,299,000</u>	<u>763,818,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF LICENSING			
TREASURY FUNDS REVENUE			
General Fund			
Watercraft Excise Tax	26,707,000	26,058,000	26,434,000
Excise Taxes - Other	327,000	344,000	340,000
Tax Revenue Suspense(DOR Only)	(49,000)		
Firearms License Fees and Permits	3,260,000	3,901,000	4,234,000
Motor Vehicle Licenses	108,000	99,000	98,000
Vessel Registration Fees	6,091,000	5,928,000	5,879,000
Recovery of Prior Expenditure Authority Expenditures		10,000	
Cash Over and Short	29,000	10,000	
<i>Total General Fund</i>	<u>\$36,473,000</u>	<u>\$36,350,000</u>	<u>\$36,985,000</u>
Architects' License Account			
Architect Licenses	806,000	749,000	1,171,000
ORV & Nonhighway Vehicle Account			
Motor Vehicle Fuel Tax	5,026,000	7,174,000	8,294,000
Snowmobile Account			
Motor Vehicle Fuel Tax	1,352,000	2,129,000	2,209,000
Motor Vehicle Licenses	1,545,000	2,464,000	2,365,000
<i>Total Snowmobile Account</i>	<u>\$2,897,000</u>	<u>\$4,593,000</u>	<u>\$4,574,000</u>
Professional Engineers' Account			
Engineering and Surveying Licenses	3,847,000	3,849,000	3,921,000
Recovery of Prior Expenditure Authority Expenditures	5,000		
<i>Total Professional Engineers' Account</i>	<u>\$3,852,000</u>	<u>\$3,849,000</u>	<u>\$3,921,000</u>
Real Estate Commission Account			
Motor Vehicle Licenses	(49,000)		
Real Estate Licenses	8,923,000	9,174,000	11,149,000
Recovery of Prior Expenditure Authority Expenditures	5,000		
<i>Total Real Estate Commission Account</i>	<u>\$8,879,000</u>	<u>\$9,174,000</u>	<u>\$11,149,000</u>
Aeronautics Account			
Motor Vehicle Fuel Tax	5,574,000	4,580,000	5,914,000
Emergency Medical Services and Trauma Care Systems Trust Account			
Motor Vehicle Licenses	16,882,000	18,070,000	17,873,000
Marine Fuel Tax Refund Account			
Motor Vehicle Fuel Tax	(12,000)	(2,000)	
Uniform Commercial Code Account			
Filing Fees and Legal Services	1,808,000	1,862,000	2,668,000
Vehicle License Fraud Account			
Fines, Forfeits and Seizures	218,000	141,000	118,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Real Estate Appraiser Commission Account			
Real Estate Licenses	1,423,000	1,542,000	1,773,000
Business and Professions Account			
Auctioneers	130,000	130,000	126,000
Beautician and Barber Licenses	9,482,000	9,165,000	9,682,000
Athletic Licenses	346,000	388,000	386,000
Land Sales Disclosure Act	262,000	230,000	269,000
Collection Agencies Licenses	663,000	636,000	632,000
Employment Agency Licenses	1,000		
Motor Vehicle Licenses	(16,000)	2,000	2,000
Automobile Sales Licenses	142,000	140,000	167,000
Notary Fees and Commission of Deeds	1,142,000	1,174,000	1,118,000
Real Estate Licenses	499,000	645,000	697,000
Security Licenses, Permits and Fees	109,000	118,000	118,000
Sellers of Travel	393,000	407,000	394,000
Other Licenses, Permits and Fees	4,195,000	4,307,000	4,249,000
Fines, Forfeits and Seizures	1,000	2,000	
Recovery of Prior Expenditure Authority Expenditures	4,000	3,000	
Cash Over and Short	93,000		
<i>Total Business and Professions Account</i>	\$17,446,000	\$17,347,000	\$17,840,000
Real Estate Research Account			
Real Estate Licenses	403,000	440,000	454,000
Recovery of Prior Expenditure Authority Expenditures	16,000		
<i>Total Real Estate Research Account</i>	\$419,000	\$440,000	\$454,000
License Plate Technology Account			
Motor Vehicle Licenses	3,063,000	3,264,000	3,359,000
State Patrol Highway Account			
Motor Vehicle Licenses	309,441,000	345,249,000	411,817,000
Publications and Documents	31,921,000	29,703,000	27,424,000
Operating Transfers In			30,000,000
<i>Total State Patrol Highway Account</i>	\$341,362,000	\$374,952,000	\$469,241,000
Motorcycle Safety Education Account			
Motor Vehicle Licenses	(1,000)		
Motor Vehicle Operator Licenses	4,395,000	4,916,000	4,982,000
<i>Total Motorcycle Safety Education Account</i>	\$4,394,000	\$4,916,000	\$4,982,000
Recreational Vehicle Account			
Motor Vehicle Licenses	1,323,000	1,460,000	1,412,000
Transportation Partnership Account			
Motor Vehicle Licenses	43,562,000	50,077,000	57,638,000
Aquatic Invasive Species Enforcement Account			
Vessel Registration Fees	259,000	233,000	230,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Aquatic Invasive Species Prevention Account</i>			
Vessel Registration Fees	777,000	701,000	690,000
<i>Rural Arterial Trust Account</i>			
Motor Vehicle Licenses			207,000
<i>State Wildlife Account</i>			
Firearms License Fees and Permits	53,000	60,000	83,000
Motor Vehicle Licenses	8,279,000	8,491,000	9,114,000
<i>Total State Wildlife Account</i>	<u>\$8,332,000</u>	<u>\$8,551,000</u>	<u>\$9,197,000</u>
<i>Highway Safety Account</i>			
Commercial Driver Schools Fees	274,000	262,000	268,000
Motor Vehicle Licenses	4,372,000	4,864,000	4,899,000
Motor Vehicle Operator Licenses	206,498,000	229,514,000	213,672,000
Department of Transportation	479,000	798,000	4,066,000
Homeland Security	982,000		
Fines, Forfeits and Seizures	932,000	801,000	734,000
Publications and Documents	35,629,000	34,470,000	32,118,000
Recovery of Prior Expenditure Authority Expenditures	214,000		
Cash Over and Short	(39,000)	(8,000)	
Other Revenue	27,000	1,000	
Contributions and Grants	101,000	35,000	
Operating Transfers Out			30,000,000
<i>Total Highway Safety Account</i>	<u>\$249,469,000</u>	<u>\$270,737,000</u>	<u>\$285,757,000</u>
<i>Motor Vehicle Account</i>			
Motor Vehicle Fuel Tax	1,703,254,000	2,211,471,000	2,508,497,000
Use Fuel Tax(Other Than MV Fuel)	407,425,000	517,752,000	577,052,000
Liquid Fuel Licenses	13,000	13,000	17,000
Motor Vehicle Licenses	426,888,000	464,288,000	491,149,000
Automobile Sales Licenses	4,075,000	3,627,000	3,363,000
Other Licenses, Permits and Fees	6,000	6,000	6,000
Department of Transportation	77,000	52,000	329,000
Fines, Forfeits and Seizures	413,000	488,000	674,000
Recovery of Prior Expenditure Authority Expenditures	99,000	294,000	
Cash Over and Short	(54,000)	(395,000)	
Other Revenue	8,000	57,000	
Federal Revenue - Pass Through			2,048,000
Reimbursable Contracts	1,601,000	857,000	
<i>Total Motor Vehicle Account</i>	<u>\$2,543,805,000</u>	<u>\$3,198,510,000</u>	<u>\$3,583,135,000</u>
<i>Puget Sound Ferry Operations Account</i>			
Motor Vehicle Licenses	15,763,000	17,182,000	18,729,000
<i>Aquatic Algae Control Account</i>			
Vessel Registration Fees	518,000	468,000	460,000
<i>Freight Mobility Multimodal Account</i>			
Motor Vehicle Licenses	6,000,000	6,000,000	6,000,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Transportation Improvement Account</i>			
Motor Vehicle Licenses			207,000
<i>Firearms Range Account</i>			
Firearms License Fees and Permits	611,000	735,000	798,000
<i>Wildlife Rehabilitation Account</i>			
Motor Vehicle Licenses	363,000	362,000	368,000
<i>Ignition Interlock Device Revolving Account</i>			
Motor Vehicle Operator Licenses	4,527,000	7,443,000	6,538,000
<i>New Motor Vehicle Arbitration Account</i>			
Motor Vehicle Licenses	1,378,000	1,499,000	1,491,000
<i>Appraisal Management Company Account</i>			
Real Estate Licenses	244,000	164,000	117,000
<i>Limousine Carriers Account</i>			
Fines, Forfeits and Seizures	15,000	18,000	
<i>Capital Vessel Replacement Account</i>			
Motor Vehicle Licenses	9,196,000	34,282,000	27,557,000
Vessel Registration Fees		605,000	613,000
<i>Total Capital Vessel Replacement Account</i>	<u>\$9,196,000</u>	<u>\$34,887,000</u>	<u>\$28,170,000</u>
<i>DOL Tech Improve and Data Mgmt Account</i>			
Publications and Documents	175,000	732,000	984,000
<i>DOL Services Account</i>			
Motor Vehicle Licenses	6,122,000	6,526,000	6,717,000
<i>Multimodal Transportation Account</i>			
Motor Vehicle Licenses	140,201,000	235,343,000	339,500,000
<i>Freshwater Aquatic Weeds Account</i>			
Motor Vehicle Licenses	1,263,000	1,271,000	1,250,000
<i>Recreation Access Pass Account</i>			
Income From Property	11,918,000	13,400,000	13,598,000
<i>Manufactured Home Installation Training Account</i>			
Other Licenses, Permits and Fees	329,000	329,000	334,000
<i>Recreation Resources Account</i>			
Motor Vehicle Fuel Tax	12,467,000	17,984,000	20,894,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
NOVA Program Account			
Motor Vehicle Fuel Tax	7,085,000	10,113,000	16,974,000
Motor Vehicle Licenses	2,489,000	2,533,000	2,612,000
Automobile Sales Licenses	7,000	8,000	8,000
<i>Total NOVA Program Account</i>	<u>\$9,581,000</u>	<u>\$12,654,000</u>	<u>\$19,594,000</u>
Parks Renewal and Stewardship Account			
Motor Vehicle Licenses	14,443,000	14,766,000	15,624,000
State Agency Parking Account			
Income From Property	59,000	34,000	
Public Health Supplemental Account			
Motor Vehicle Licenses		21,000	29,000
Coastal Protection Account			
Motor Vehicle Fuel Tax	16,000	15,000	16,000
Derelict Vessel Removal Account			
Vessel Registration Fees	1,553,000	1,404,000	1,380,000
Washington Housing Trust Account			
Unclaimed Monies	39,000	57,000	52,000
Transportation 2003 Account (Nickel Account)			
Motor Vehicle Fuel Tax	258,896,000	269,497,000	280,376,000
Use Fuel Tax(Other Than MV Fuel)	60,039,000	63,070,000	64,453,000
Motor Vehicle Licenses	77,041,000	84,237,000	88,220,000
<i>Total Transportation 2003 Account (Nickel Account)</i>	<u>\$395,976,000</u>	<u>\$416,804,000</u>	<u>\$433,049,000</u>
Multiuse Roadway Safety Account			
Motor Vehicle Licenses	44,000	99,000	126,000
TOTAL TREASURY FUNDS REVENUE	<u>3,930,838,000</u>	<u>4,809,467,000</u>	<u>5,444,607,000</u>
LOCAL FUNDS REVENUE			
Real Estate Education Program Account			
Real Estate Licenses	39,000	22,000	26,000
Unclaimed Monies	13,000	19,000	18,000
<i>Total Real Estate Education Program Account</i>	<u>\$52,000</u>	<u>\$41,000</u>	<u>\$44,000</u>
Helping Kids Speak Account			
Motor Vehicle Licenses	3,000		
Gonzaga University Alumni Association Account			
Motor Vehicle Licenses	4,000	1,000	
Lighthouse Environmental Programs Account			
Motor Vehicle Licenses	8,000	2,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Ski & Ride Washington Account</i>			
Motor Vehicle Licenses	3,000	(1,000)	
<i>State Parks Education and Enhancement Account</i>			
Motor Vehicle Licenses	224,000	250,000	273,000
<i>Veterans Stewardship Account</i>			
Motor Vehicle Licenses	883,000	968,000	1,057,000
<i>Washington's National Park Fund Account</i>			
Motor Vehicle Licenses	13,000	4,000	
<i>We Love Our Pets Account</i>			
Motor Vehicle Licenses	10,000		
<i>Share the Road Account</i>			
Motor Vehicle Licenses	8,000	(8,000)	
<i>Childrens' Trust Account</i>			
Motor Vehicle Licenses	85,000	62,000	57,000
<i>Funeral and Cemetery Account</i>			
Cemetery Fees	425,000	441,000	433,000
Funeral Licenses	1,123,000	1,101,000	1,093,000
Charges For Services			26,000
<i>Total Funeral and Cemetery Account</i>	\$1,548,000	\$1,542,000	\$1,552,000
<i>Landscape Architects' License Account</i>			
Landscape Architects Licenses	332,000	387,000	438,000
<i>Volunteer Firefighters Account</i>			
Motor Vehicle Licenses	5,000	1,000	
<i>Music Matters Awareness Account</i>			
Motor Vehicle Licenses	7,000	1,000	
<i>Seattle Sounders FC Account</i>			
Motor Vehicle Licenses	14,000	3,000	
<i>Seattle Seahawks Account</i>			
Motor Vehicle Licenses	135,000	3,000	
<i>Seattle University Account</i>			
Motor Vehicle Licenses	4,000	6,000	
<i>Mobile Home Park Relocation Account</i>			
Motor Vehicle Licenses	908,000	897,000	870,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>State Flower Account</i>			
Motor Vehicle Licenses	3,000	1,000	
<i>Veterans' Emblem Account</i>			
Motor Vehicle Licenses	14,000	12,000	10,000
<i>Impaired Driving Safety Account</i>			
Motor Vehicle Licenses	(2,000)		
Motor Vehicle Operator Licenses	3,962,000	3,479,000	3,290,000
<i>Total Impaired Driving Safety Account</i>	<u>\$3,960,000</u>	<u>\$3,479,000</u>	<u>\$3,290,000</u>
<i>Geologists' Account</i>			
Other Licenses, Permits and Fees	366,000	555,000	751,000
<i>Washington State Council of Firefighters Benevolent Account</i>			
Motor Vehicle Licenses	14,000	3,000	
<i>Law Enforcement Memorial Account</i>			
Motor Vehicle Licenses	24,000	2,000	
<i>Heating Oil Pollution Liability Trust Account</i>			
Petroleum Products Tax	464,000	401,000	398,000
TOTAL LOCAL FUNDS REVENUE	<u>9,091,000</u>	<u>8,612,000</u>	<u>8,740,000</u>
TOTAL DEPARTMENT OF LICENSING	<u>3,939,929,000</u>	<u>4,818,079,000</u>	<u>5,453,347,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
MILITARY DEPARTMENT			
TREASURY FUNDS REVENUE			
General Fund			
Department of Commerce	1,950,000	800,000	
Department of Defense	50,231,000	104,551,000	100,932,000
Department of the Interior	54,000		
Department of Transportation	614,000	338,000	250,000
Department of Energy	1,368,000	756,000	1,520,000
Homeland Security	62,820,000	131,562,000	70,564,000
Sale of Property - Other	14,000	4,000	
Recovery of Prior Expenditure Authority Expenditures	3,000	1,000	
<i>Total General Fund</i>	<u>\$117,054,000</u>	<u>\$238,012,000</u>	<u>\$173,266,000</u>
Enhanced 911 Account			
Recovery of Prior Expenditure Authority Expenditures		4,000	
Disaster Response Account			
Department of Commerce	70,000	180,000	
Homeland Security	87,896,000	164,791,000	76,034,000
Recovery of Prior Expenditure Authority Expenditures		14,000	
<i>Total Disaster Response Account</i>	<u>\$87,966,000</u>	<u>\$164,985,000</u>	<u>\$76,034,000</u>
Military Department Rent and Lease Account			
Sale of Property - Other	3,000		
Property and Resources Management	784,000	615,000	615,000
<i>Total Military Department Rent and Lease Account</i>	<u>\$787,000</u>	<u>\$615,000</u>	<u>\$615,000</u>
Military Department Capital Account			
Sale of Property - Other	371,000	256,000	
TOTAL TREASURY FUNDS REVENUE	<u>206,178,000</u>	<u>403,872,000</u>	<u>249,915,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	5,000		
Worker and Community Right-to-Know Account			
Recovery of Prior Expenditure Authority Expenditures		1,000	
TOTAL LOCAL FUNDS REVENUE	<u>5,000</u>	<u>1,000</u>	
TOTAL MILITARY DEPARTMENT	<u>206,183,000</u>	<u>403,873,000</u>	<u>249,915,000</u>

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
PUBLIC EMPLOYMENT RELATIONS COMMISSION			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Recovery of Prior Expenditure Authority Expenditures		2,000	
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	2,000	2,000	
TOTAL PUBLIC EMPLOYMENT RELATIONS COMMISSION	2,000	4,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF SOCIAL AND HEALTH SERVICES			
TREASURY FUNDS REVENUE			
General Fund			
			11,520,000
Excise Taxes - Other		5,000	
Health Fees and Licenses	3,269,000	1,673,000	3,200,000
Department of Agriculture	170,022,000	173,900,000	217,684,000
Department of Housing and Urban Development	17,000	29,000	
Department of Justice	3,673,000	5,740,000	9,450,000
Department of Labor	2,257,000	2,562,000	2,612,000
Federal Revenue - Non Assistance	332,000	211,000	400,000
Department of Education	89,471,000	97,729,000	104,173,000
Department of Health and Human Services	5,666,494,000	7,036,591,000	6,174,603,000
Social Security Administration	91,375,000	101,636,000	110,590,000
Investment Income	3,000	1,000	
Income From Property	283,000	184,000	
Fines, Forfeits and Seizures	526,000	799,000	200,000
Interest Income	403,000	327,000	300,000
Unclaimed Monies	1,000		2,000
Sale of Property - Other	86,000	51,000	90,000
Charges For Services	996,000	605,000	1,000,000
Room, Board and Meals	30,000		
Statewide Indirect Cost Recoveries			1,200,000
Recovery of Prior Expenditure Authority Expenditures	20,716,000	7,791,000	6,704,000
Other Revenue	69,000	18,000	20,000
Contributions and Grants	165,866,000	154,928,000	127,359,000
Federal Revenue - Pass Through	164,000	76,000	
Equity Transfers - In	1,596,000		
Equity Transfers - Out	(203,000)		
Total General Fund	\$6,217,446,000	\$7,584,856,000	\$6,771,107,000
County Criminal Justice Assistance Account			
Operating Transfers In	662,000	662,000	670,000
Domestic Violence Prevention Account			
Other Licenses, Permits and Fees	1,178,000	1,908,000	1,291,000
Problem Gambling Account			
Contributions and Grants	30,000		
Home Security Fund Account			
Recovery of Prior Expenditure Authority Expenditures	1,000		
Dedicated Marijuana Account			
Marijuana Licenses and Fees			
Skilled Nursing Facility Net Trust Fund			
Other Licenses, Permits and Fees	110,475,000	133,360,000	133,360,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Developmental Disabilities Community Trust Account</i>			
Income From Property	143,000		
TOTAL TREASURY FUNDS REVENUE	6,329,935,000	7,720,786,000	6,906,428,000
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	3,588,000	1,281,000	
<i>Assisted Living Facility Temporary Management Account</i>			
Fines, Forfeits and Seizures	277,000	312,000	
Interest Income	3,000		
Total Assisted Living Facility Temporary Management Account	\$280,000	\$312,000	
<i>Adult Family Home Account</i>			
Fines, Forfeits and Seizures	474,000	552,000	
Interest Income	13,000	2,000	
Total Adult Family Home Account	\$487,000	\$554,000	
<i>Juvenile Accountability Incentive Account</i>			
Department of Justice	1,129,000	2,801,000	2,139,000
<i>Telecommunications Devices for the Hearing and Speech Impaired</i>			
Equity Transfers - Out	(872,000)		
TOTAL LOCAL FUNDS REVENUE	4,612,000	4,948,000	2,139,000
TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES	6,334,547,000	7,725,734,000	6,908,567,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF HEALTH			
TREASURY FUNDS REVENUE			
General Fund			
Department of Agriculture	298,902,000	299,128,000	308,998,000
Department of Justice	543,000	538,000	638,000
Federal Revenue - Non Assistance	5,824,000	7,337,000	3,967,000
Environmental Protection Agency	14,558,000	17,280,000	22,231,000
Department of Energy	1,335,000	1,570,000	1,458,000
Department of Health and Human Services	193,850,000	238,172,000	205,073,000
Interest Income	9,000	7,000	2,000
Sale of Property - Other	4,000	15,000	4,000
Recovery of Prior Expenditure Authority Expenditures	127,000	190,000	
Contributions and Grants	74,911,000	83,861,000	129,257,000
Federal Revenue - Pass Through	1,000	3,000	
Reimbursable Contracts	47,664,000	67,282,000	59,047,000
Equity Transfers - In		85,000	
<i>Total General Fund</i>	\$637,728,000	\$715,468,000	\$730,675,000
Hospital Data Collection Account			
Other Licenses, Permits and Fees	232,000	248,000	256,000
Health Professions Account			
Other Health Professions Licenses	7,097,000	6,978,000	
Hearing Aid Consultants	979,000	759,000	
Certified Psychologist Licenses	1,658,000	1,376,000	
Health Fees and Licenses	2,195,000	2,782,000	
Dental Licenses	8,176,000	8,447,000	
Medical Licenses	30,328,000	30,140,000	19,420,000
Registered and Licensed Practical Nurse Licenses	17,302,000	17,850,000	22,434,000
Optician Licenses	295,000	259,000	
Optometrists' Licenses	655,000	560,000	
Pharmacy Licenses	9,732,000	10,616,000	886,000
Nursing Home Administrator Licenses	500,000	502,000	
Ocularist Licenses	4,000	4,000	
Occupational Therapist Licenses	777,000	774,000	
Veterinarian Licenses	2,038,000	2,030,000	
Certified Acupuncturist Licenses	567,000	457,000	
Other Licenses, Permits and Fees	19,593,000	21,783,000	73,788,000
Fines, Forfeits and Seizures	643,000	263,000	
Recovery of Prior Expenditure Authority Expenditures	3,000	3,000	
<i>Total Health Professions Account</i>	\$102,542,000	\$105,583,000	\$116,528,000
Death Investigations Account			
Publications and Documents	1,337,000	1,332,000	1,340,000
Emergency Medical Services and Trauma Care Systems Trust Account			
Charges For Services	7,777,000	5,730,000	6,580,000
Recovery of Prior Expenditure Authority Expenditures	40,000		
<i>Total Emergency Medical Services and Trauma Care Systems Trust Account</i>	\$7,817,000	\$5,730,000	\$6,580,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Safe Drinking Water Account			
Other Licenses, Permits and Fees	5,766,000	8,002,000	5,459,000
Fines, Forfeits and Seizures	5,000		
<i>Total Safe Drinking Water Account</i>	<u>\$5,771,000</u>	<u>\$8,002,000</u>	<u>\$5,459,000</u>
Drinking Water Assistance Account			
Other Licenses, Permits and Fees			
Environmental Protection Agency	81,645,000	40,589,000	76,646,000
Equity Transfers - In		31,894,000	
<i>Total Drinking Water Assistance Account</i>	<u>\$81,645,000</u>	<u>\$72,483,000</u>	<u>\$76,646,000</u>
Waterworks Operator Certification			
Other Licenses, Permits and Fees	1,397,000	1,575,000	1,400,000
Drinking Water Assistance Administrative Account			
Other Licenses, Permits and Fees			883,000
Charges For Services		6,000	
<i>Total Drinking Water Assistance Administrative Account</i>		<u>\$6,000</u>	<u>\$883,000</u>
Drinking Water Assistance Repayment Account			
Equity Transfers - Out		(31,894,000)	
Site Closure Account			
Other Licenses, Permits and Fees	418,000	753,000	
Medical Test Site Licensure Account			
Charges For Services	2,406,000	2,383,000	2,574,000
Public Health Supplemental Account			
Recovery of Prior Expenditure Authority Expenditures	21,000		
Contributions and Grants	2,383,000	3,186,000	3,249,000
<i>Total Public Health Supplemental Account</i>	<u>\$2,404,000</u>	<u>\$3,186,000</u>	<u>\$3,249,000</u>
Perpetual Surveillance and Maintenance Account			
Property and Resources Management			96,000
Tobacco Prevention and Control Account			
Recovery of Prior Expenditure Authority Expenditures	138,000		
TOTAL TREASURY FUNDS REVENUE	<u>843,835,000</u>	<u>884,855,000</u>	<u>945,686,000</u>
LOCAL FUNDS REVENUE			
Nursing Resource Center Account			
Registered and Licensed Practical Nurse Licenses	1,071,000	1,113,000	1,128,000
Childrens' Trust Account			
Boating Safety Distribution		3,000	
Reimbursable Contracts	6,000	3,000	6,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Ambulatory Surgical Facility Account</i>			
Other Licenses, Permits and Fees	858,000	204,000	
Equity Transfers - Out		(85,000)	
<i>Total Ambulatory Surgical Facility Account</i>	\$858,000	\$119,000	
<i>Universal Vaccine Purchase Account</i>			
Contributions and Grants	128,064,000	151,784,000	148,464,000
<i>Temporary Worker Housing Account</i>			
Other Licenses, Permits and Fees	91,000	189,000	184,000
<i>Hanford Area Economic Investment</i>			
Hazardous Waste Fees			358,000
<i>Impaired Physician Account</i>			
Medical Licenses			3,498,000
TOTAL LOCAL FUNDS REVENUE	130,090,000	153,211,000	153,638,000
TOTAL DEPARTMENT OF HEALTH	973,925,000	1,038,066,000	1,099,324,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF VETERANS AFFAIRS			
TREASURY FUNDS REVENUE			
General Fund			
Department of Labor	761,000	800,000	
Federal Revenue - Non Assistance	8,634,000	7,520,000	266,000
Veteran's Administration	55,747,000	46,683,000	100,644,000
Income From Property	1,000	1,000	
Sale of Property - Other	7,000	9,000	10,000
Recovery of Prior Expenditure Authority Expenditures	136,000	37,000	
Cash Over and Short	8,000		
Other Revenue	2,000	1,000	4,000
Board, Room and Meals	24,071,000	17,085,000	40,679,000
Contributions and Grants	5,681,000	2,690,000	34,000
<i>Total General Fund</i>	\$95,048,000	\$74,826,000	\$141,637,000
Charitable, Educational, Penal, and Reformatory Institutions Account			
Recovery of Prior Expenditure Authority Expenditures	23,000		
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures	8,000		
TOTAL TREASURY FUNDS REVENUE	95,079,000	74,826,000	141,637,000
LOCAL FUNDS REVENUE			
Veterans Stewardship Account			
Recovery of Prior Expenditure Authority Expenditures	1,000		
Contributions and Grants	65,000	30,000	
<i>Total Veterans Stewardship Account</i>	\$66,000	\$30,000	
Veteran Estate Management Account			
Contributions and Grants	797,000	770,000	672,000
Veterans' Emblem Account			
Recovery of Prior Expenditure Authority Expenditures	2,000		
TOTAL LOCAL FUNDS REVENUE	865,000	800,000	672,000
TOTAL DEPARTMENT OF VETERANS AFFAIRS	95,944,000	75,626,000	142,309,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF CORRECTIONS			
TREASURY FUNDS REVENUE			
General Fund			
Department of Justice	3,086,000	2,887,000	3,241,000
Department of Health and Human Services		480,000	
Income From Property	100,000	95,000	100,000
Interest Income	1,000	1,000	
Unclaimed Monies	50,000	7,000	
Sale of Property - Other	204,000	376,000	150,000
Recovery of Prior Expenditure Authority Expenditures	1,903,000	338,000	
Other Revenue	222,000	1,744,000	200,000
Equity Transfers - Out	203,000		
<i>Total General Fund</i>	<u>\$5,769,000</u>	<u>\$5,928,000</u>	<u>\$3,691,000</u>
Enhanced 911 Account			
Recovery of Prior Expenditure Authority Expenditures	21,000		
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures	49,000		
Correctional Industries Account			
Sales of Goods and Supplies- Prop Funds		82,291,000	
Other Revenue		29,000	
<i>Total Correctional Industries Account</i>		<u>\$82,320,000</u>	
TOTAL TREASURY FUNDS REVENUE	<u>5,839,000</u>	<u>88,248,000</u>	<u>3,691,000</u>
LOCAL FUNDS REVENUE			
Crime Victims' Compensation Account			
Victims of Crime Compensation	3,581,000	3,400,000	3,400,000
Federal Seizure Account			
Department of Justice		141,000	
Fines, Forfeits and Seizures	324,000	250,000	372,000
Other Revenue	1,000		
<i>Total Federal Seizure Account</i>	<u>\$325,000</u>	<u>\$391,000</u>	<u>\$372,000</u>
Cost of Supervision Account			
Cost of Supervision Assessment Fee	2,293,000	2,418,000	3,235,000
State Seizure Account			
Fines, Forfeits and Seizures			64,000
Miscellaneous Program Account			
Contributions and Grants	516,000	486,000	
TOTAL LOCAL FUNDS REVENUE	<u>6,715,000</u>	<u>6,695,000</u>	<u>7,071,000</u>
TOTAL DEPARTMENT OF CORRECTIONS	<u>12,554,000</u>	<u>94,943,000</u>	<u>10,762,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF SERVICES FOR THE BLIND			
TREASURY FUNDS REVENUE			
General Fund			
Federal Revenue - Non Assistance	610,000	457,000	
Department of Education	21,074,000	22,646,000	25,313,000
Department of Health and Human Services		117,000	107,000
Recovery of Prior Expenditure Authority Expenditures	5,000		
Contributions and Grants	60,000	60,000	60,000
<i>Total General Fund</i>	\$21,749,000	\$23,280,000	\$25,480,000
Business Enterprises Revolving Account			
Sale of Property - Other	40,000	1,000	
Other Revenue	1,822,000	1,950,000	1,822,000
<i>Total Business Enterprises Revolving Account</i>	\$1,862,000	\$1,951,000	\$1,822,000
TOTAL TREASURY FUNDS REVENUE	23,611,000	25,231,000	27,302,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	1,000		
TOTAL DEPARTMENT OF SERVICES FOR THE BLIND	23,612,000	25,231,000	27,302,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STUDENT ACHIEVEMENT COUNCIL			
TREASURY FUNDS REVENUE			
General Fund			
Education Institutions Registration	549,000	292,000	280,000
Department of Justice	93,000	259,000	387,000
Veteran's Administration	584,000	604,000	604,000
Department of Education	11,017,000	15,795,000	15,826,000
Recovery of Prior Expenditure Authority Expenditures	52,000	11,000	
Contributions and Grants	196,000	300,000	300,000
<i>Total General Fund</i>	\$12,491,000	\$17,261,000	\$17,397,000
State Educational Trust Fund Account			
Recoveries of Student Financial Aid Expenditures	2,285,000	1,263,000	1,261,000
TOTAL TREASURY FUNDS REVENUE	14,776,000	18,524,000	18,658,000
LOCAL FUNDS REVENUE			
Future Teachers Conditional Scholarship Account			
Grant Repayments	2,591,000	311,000	488,000
Health Benefit Payments	(2,062,000)		
Operating Transfers In			2,000,000
<i>Total Future Teachers Conditional Scholarship Account</i>	\$529,000	\$311,000	\$2,488,000
Health Professionals Loan Repayment and Scholarship Program Account			
Department of Health and Human Services	972,000	1,050,000	1,050,000
Grant Repayments	162,000	345,000	150,000
Recoveries of Student Financial Aid Expenditures		206,000	206,000
Operating Transfers In	1,050,000	8,700,000	8,700,000
<i>Total Health Professionals Loan Repayment and Scholarship Program Account</i>	\$2,184,000	\$10,301,000	\$10,106,000
Advanced College Tuition Payment Program Account			
Charges For Services	(161,000)	359,111,000	11,227,000
Other Revenue	2,000		
<i>Total Advanced College Tuition Payment Program Account</i>	(\$159,000)	\$359,111,000	\$11,227,000
Four Year Student Child Care in Higher Education Account			
Operating Transfers In	150,000	150,000	150,000
TOTAL LOCAL FUNDS REVENUE	2,704,000	369,873,000	23,971,000
TOTAL STUDENT ACHIEVEMENT COUNCIL	17,480,000	388,397,000	42,629,000
LAW ENFORCEMENT OFFICERS' AND FIRE FIGHTERS' PLAN 2 RETIREMENT BOARD			
TREASURY FUNDS REVENUE			
Law Enforcement Officers' and Firefighters Retirement System Plan 2 Expense Acct			
Investment Admin Transfer-SIB Only	16,000	1,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
SUPERINTENDENT OF PUBLIC INSTRUCTION			
TREASURY FUNDS REVENUE			
General Fund			
National Endowment for the Arts	70,000	35,000	
Department of Agriculture	495,522,000	534,392,000	566,703,000
Environmental Protection Agency	24,000		
Department of Education	1,187,491,000	1,208,935,000	1,205,241,000
Department of Health and Human Services	936,000	1,777,000	
Corporation for National and Community Service		4,466,000	
Recovery of Prior Expenditure Authority Expenditures	2,406,000	346,000	
Other Revenue	(95,000)	20,000	220,000
Contributions and Grants	5,280,000	10,466,000	6,385,000
Reimbursable Contracts	1,684,000	1,878,000	3,123,000
Loan Principal Repayment	100,000	100,000	
<i>Total General Fund</i>	\$1,693,418,000	\$1,762,415,000	\$1,781,672,000
Common School Construction Account			
Federal Revenue - Non Assistance	3,143,000	3,000,000	3,000,000
TOTAL TREASURY FUNDS REVENUE	1,696,561,000	1,765,415,000	1,784,672,000
LOCAL FUNDS REVENUE			
Educator Certification Processing Account			
Other Licenses, Permits and Fees	3,316,000	3,919,000	3,588,000
Financial Education Public-Private Partnership Account			
Contributions and Grants			100,000
Contributions and Grants	5,000	100,000	
Federal Food Service Revolving Account			
Department of Agriculture	114,520,000	147,629,000	147,636,000
Miscellaneous Program Account			
Contributions and Grants	4,106,000	2,222,000	
TOTAL LOCAL FUNDS REVENUE	121,947,000	153,870,000	151,324,000
TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION	1,818,508,000	1,919,285,000	1,935,996,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE SCHOOL FOR THE BLIND			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures	5,000	(2,000)	
Reimbursable Contracts	2,000	51,000	34,000
<i>Total General Fund</i>	<u>\$7,000</u>	<u>\$49,000</u>	<u>\$34,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	75,000		
School for the Blind Account			
Reimbursable Contracts	4,111,000	4,184,000	3,840,000
TOTAL LOCAL FUNDS REVENUE	<u>4,186,000</u>	<u>4,184,000</u>	<u>3,840,000</u>
TOTAL STATE SCHOOL FOR THE BLIND	4,193,000	4,233,000	3,874,000
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS			
LOCAL FUNDS REVENUE			
Center for Childhood Deafness and Hearing Loss Account			
Reimbursable Contracts	306,000	200,000	400,000
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD			
TREASURY FUNDS REVENUE			
General Fund			
Education Institutions Registration	553,000	873,000	(313,000)
Nursing Home Administrator Licenses	(1,000)		
Department of Labor	189,000	872,000	395,000
Veteran's Administration	320,000	423,000	402,000
Department of Education	39,843,000	53,847,000	54,524,000
Recovery of Prior Expenditure Authority Expenditures		15,000	
Contributions and Grants	34,000	72,000	212,000
<i>Total General Fund</i>	<u>\$40,938,000</u>	<u>\$56,102,000</u>	<u>\$55,220,000</u>
LOCAL FUNDS REVENUE			
Tuition Recovery Trust Account			
Other Revenue	425,000	521,000	523,000
TOTAL WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD	41,363,000	56,623,000	55,743,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION			
TREASURY FUNDS REVENUE			
General Fund			
Department of the Interior	1,915,000	2,237,000	2,185,000
Recovery of Prior Expenditure Authority Expenditures	20,000		
Contributions and Grants	1,000	69,000	14,000
<i>Total General Fund</i>	\$1,936,000	\$2,306,000	\$2,199,000
LOCAL FUNDS REVENUE			
Skeletal Human Remains Assistance Account			
Reimbursable Contracts		91,000	
TOTAL DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	1,936,000	2,397,000	2,199,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF EARLY LEARNING			
TREASURY FUNDS REVENUE			
General Fund			
Department of Education	51,264,000	30,980,000	18,961,000
Department of Health and Human Services	234,538,000	268,976,000	279,391,000
Recovery of Prior Expenditure Authority Expenditures	24,000	630,000	
Contributions and Grants	50,000		
<i>Total General Fund</i>	\$285,876,000	\$300,586,000	\$298,352,000
Home Visiting Services Account			
Department of Health and Human Services	18,647,000	25,250,000	24,836,000
Operating Transfers In	2,868,000	1,434,000	4,404,000
<i>Total Home Visiting Services Account</i>	\$21,515,000	\$26,684,000	\$29,240,000
TOTAL TREASURY FUNDS REVENUE	307,391,000	327,270,000	327,592,000
LOCAL FUNDS REVENUE			
Childrens' Trust Account			
Interest Income			4,000
Contributions and Grants	24,000	24,000	2,000
Contributions and Grants	201,000	175,000	
<i>Total Childrens' Trust Account</i>	\$225,000	\$199,000	\$6,000
Indivi-Based/Portable Background Check Clearance Acct			
Health Fees and Licenses	432,000	416,000	
Other Licenses, Permits and Fees	2,000	2,000	1,036,000
<i>Total Indivi-Based/Portable Background Check Clearance Acct</i>	\$434,000	\$418,000	\$1,036,000
Miscellaneous Program Account			
Contributions and Grants	240,000	1,050,000	
TOTAL LOCAL FUNDS REVENUE	899,000	1,667,000	1,042,000
TOTAL DEPARTMENT OF EARLY LEARNING	308,290,000	328,937,000	328,634,000
WASHINGTON CHARTER SCHOOL COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures	1,000		
Charter Schools Oversight Account			
Other Licenses, Permits and Fees	23,000	260,000	1,609,000
TOTAL TREASURY FUNDS REVENUE	24,000	260,000	1,609,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
UNIVERSITY OF WASHINGTON			
TREASURY FUNDS REVENUE			
University of Washington Building Account			
Tuition and Fees	29,732,000	34,170,000	39,802,000
Operating Transfers In	49,000,000	27,500,000	39,524,000
<i>Total University of Washington Building Account</i>	\$78,732,000	\$61,670,000	\$79,326,000
Economic Development Strategic Reserve Account			
Recovery of Prior Expenditure Authority Expenditures		5,000	
UW Operating Fees Account			
Operating Transfers-Debt Service Reimbursements	47,206,000	51,558,000	54,800,000
University of Washington Bond Retirement Account			
Tuition and Fees	29,732,000	16,089,000	
Operating Transfers In	7,518,000		
Operating Transfers Out	(46,738,000)	(12,478,000)	
<i>Total University of Washington Bond Retirement Account</i>	(\$9,488,000)	\$3,611,000	
TOTAL TREASURY FUNDS REVENUE	116,450,000	116,844,000	134,126,000
LOCAL FUNDS REVENUE			

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Institutions of Higher Education - Grant and Contracts Account</i>			
Institute of Museum Services	1,190,000	369,000	776,000
National Endowment for the Arts	51,000	17,000	36,000
National Endowment for the Humanities	158,000		
Department of Agriculture	21,150,000	10,804,000	28,458,000
Department of Commerce	36,971,000	23,969,000	50,373,000
Department of Defense	117,513,000	61,891,000	134,275,000
Department of the Interior	5,107,000	2,534,000	5,708,000
Department of State	7,851,000	3,864,000	8,185,000
Department of Transportation	5,733,000	2,682,000	5,650,000
Department of the Treasury	181,000	92,000	192,000
National Aeronautics and Space Administration	18,740,000	10,187,000	21,442,000
National Science Foundation	138,267,000	68,836,000	145,949,000
Federal Revenue - Non Assistance		25,319,000	
Veteran's Administration	9,963,000	486,000	10,187,000
Environmental Protection Agency	9,935,000	2,536,000	5,440,000
Department of Energy	35,648,000	18,553,000	41,681,000
Federal Emergency Management Agency	9,000		10,000
Department of Education	32,399,000	12,474,000	26,329,000
Department of Health and Human Services	859,888,000	415,368,000	873,662,000
Homeland Security	1,252,000	1,123,000	2,351,000
Federal Assistance - Miscellaneous	2,017,000	752,000	1,612,000
Interest Income	28,558,000	10,209,000	183,961,000
Charges For Services	276,479,000	128,862,000	335,694,000
Other Revenue	80,252,000	(17,161,000)	70,255,000
Contributions and Grants	555,338,000	348,037,000	600,317,000
Federal Revenue - Pass Through	220,444,000	81,201,000	225,735,000
Operating Transfers In	684,140,000	315,845,000	663,782,000
Operating Transfers Out	(530,810,000)	(228,562,000)	(480,348,000)
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	\$2,618,424,000	\$1,300,287,000	\$2,961,712,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Institutions of Higher Education - Dedicated Local Account</i>			
Institute of Museum Services	285,000	413,000	195,000
National Endowment for the Arts	8,000	6,000	12,000
National Endowment for the Humanities	71,000		
Department of Agriculture	1,298,000	701,000	1,473,000
Department of Commerce	7,338,000	4,910,000	10,319,000
Department of Defense	28,464,000	13,367,000	28,090,000
Department of the Interior	1,249,000	645,000	1,356,000
Department of State	2,320,000	1,151,000	2,420,000
Department of Transportation	1,255,000	806,000	1,693,000
Department of the Treasury	13,000	9,000	18,000
National Aeronautics and Space Administration	4,405,000	2,818,000	5,927,000
National Science Foundation	38,536,000	19,369,000	40,723,000
Veteran's Administration	123,000	100,000	210,000
Environmental Protection Agency	2,978,000	964,000	2,026,000
Department of Energy	10,877,000	5,615,000	11,801,000
Federal Emergency Management Agency	4,000	2,000	5,000
Department of Education	5,466,000	1,774,000	3,757,000
Department of Health and Human Services	254,830,000	128,130,000	269,389,000
Homeland Security	137,000	226,000	475,000
Federal Assistance - Miscellaneous	659,000	335,000	703,000
Income From Property	5,758,000	491,000	5,125,000
Fines, Forfeits and Seizures	2,868,000	1,362,000	2,875,000
Interest Income	32,347,000	20,802,000	37,186,000
Capital Gains and Losses	(4,458,000)	14,270,000	(152,000)
Sale of Property - Other	13,605,000		
Charges For Services	383,054,000	203,214,000	422,014,000
Room, Board and Meals	8,000		
Tuition and Fees	1,118,000	(4,624,000)	913,000
Dedicated Student Fees	405,203,000	225,147,000	479,970,000
Other Revenue	20,075,000	14,959,000	35,400,000
Contributions and Grants	47,397,000	26,148,000	59,831,000
Federal Revenue - Pass Through	72,243,000	38,112,000	80,097,000
Operating Transfers In	628,818,000	128,293,000	269,621,000
Operating Transfers Out	(712,326,000)	(176,038,000)	(369,854,000)
UW Internal Lending Program Transfers			(63,134,000)
Operating Transfers-Debt Service Reimbursements	(19,579,000)	(10,144,000)	
Bonds Issued	79,494,000	73,228,000	
Interagency Reimbursements			12,665,000
Recovery of Current Expenditure Authority Expenditures			24,000
Items Placed in Suspense			(9,837,000)
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	\$1,315,941,000	\$736,561,000	\$1,343,336,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Inst of HI ED-Operating Fees Acct</i>			
Charges For Services	(313,000)	(224,000)	
Tuition and Fees	1,232,342,000	1,272,504,000	1,369,966,000
Dedicated Student Fees	(533,000)		
Other Revenue	11,000		
Operating Transfers In	383,000	10,585,000	
Operating Transfers Out	(104,808,000)	(62,163,000)	(101,177,000)
UW Internal Lending Program Transfers			(5,586,000)
Operating Transfers-Debt Service Reimbursements	(8,566,000)	(4,609,000)	
Bonds Issued	6,765,000		
<i>Total Inst of HI ED-Operating Fees Acct</i>	\$1,125,281,000	\$1,216,093,000	\$1,263,203,000
<i>University of Washington Hospital</i>			
Income From Property	3,033,000	6,101,000	13,788,000
Interest Income	10,172,000	4,878,000	
Dividend Income	18,558,000	19,978,000	
Charges For Services	2,033,048,000	1,181,194,000	3,496,324,000
Tuition and Fees	(2,389,000)		
Sales of Goods and Supplies- Prop Funds			2,030,000
Other Revenue	300,000	4,471,000	
Contributions and Grants	520,000	(32,000)	
Operating Transfers In	204,934,000	181,611,000	125,085,000
Operating Transfers Out	(207,013,000)	(182,430,000)	(269,825,000)
Equity Transfers - Out	(3,558,000)		
Operating Transfers-Debt Service Reimbursements	(14,976,000)	(7,166,000)	
Interagency Reimbursments			11,263,000
<i>Total University of Washington Hospital</i>	\$2,042,629,000	\$1,208,605,000	\$3,378,665,000
TOTAL LOCAL FUNDS REVENUE	7,102,275,000	4,461,546,000	8,946,916,000
TOTAL UNIVERSITY OF WASHINGTON	7,218,725,000	4,578,390,000	9,081,042,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
WASHINGTON STATE UNIVERSITY			
TREASURY FUNDS REVENUE			
General Fund			
Charges For Services	138,000	(4,000)	
Statewide Indirect Cost Recoveries	229,000	111,000	240,000
<i>Total General Fund</i>	<u>\$367,000</u>	<u>\$107,000</u>	<u>\$240,000</u>
Washington State University Building Account			
Income From Property	(1,000,000)		
Tuition and Fees	9,552,000	12,581,000	12,952,000
Other Revenue	5,000	12,000	20,000
Operating Transfers In	38,077,000	46,101,000	37,099,000
Operating Transfers Out	(1,029,000)	(3,086,000)	
<i>Total Washington State University Building Account</i>	<u>\$45,605,000</u>	<u>\$55,608,000</u>	<u>\$50,071,000</u>
WSU Operating Fees Account			
Operating Transfers In	3,677,000	1,807,000	2,756,000
Washington State University Bond Retirement Account			
Charges For Services	1,000,000		
Tuition and Fees	15,552,000	12,581,000	12,952,000
Other Revenue		7,000	
Operating Transfers In	26,669,000	13,079,000	3,598,000
Operating Transfers Out	(58,918,000)	(49,706,000)	(29,697,000)
<i>Total Washington State University Bond Retirement Account</i>	<u>(\$15,697,000)</u>	<u>(\$24,039,000)</u>	<u>(\$13,147,000)</u>
TOTAL TREASURY FUNDS REVENUE	<u>33,952,000</u>	<u>33,483,000</u>	<u>39,920,000</u>
LOCAL FUNDS REVENUE			
Inst of Higher Educ Morrill-Bankhead-Jones Act Acct - Federal Approps Account			
Department of Agriculture	21,292,000	11,008,000	17,640,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Institutions of Higher Education - Grant and Contracts Account</i>			
Institute of Museum Services	436,000	460,000	930,000
National Endowment for the Arts	4,000		
National Endowment for the Humanities	328,000	131,000	392,000
Peace Corps		18,000	
Department of Agriculture	52,890,000	27,884,000	53,514,000
Department of Commerce	470,000	1,377,000	4,264,000
Department of Defense	17,589,000	6,282,000	11,646,000
Department of the Interior	1,246,000	723,000	2,246,000
Department of Justice	1,272,000	214,000	292,000
Department of State	298,000		
Department of Transportation	358,000	976,000	2,904,000
National Aeronautics and Space Administration	556,000	195,000	356,000
National Science Foundation	34,849,000	17,338,000	34,500,000
Federal Revenue - Non Assistance	5,937,000	3,264,000	6,402,000
Small Business Administration	4,968,000	2,412,000	4,808,000
Tennessee Valley Authority	80,000		
Veteran's Administration			6,000
Environmental Protection Agency	622,000	684,000	1,290,000
Department of Energy	23,974,000	11,732,000	23,308,000
Department of Education	96,051,000	48,252,000	96,964,000
Department of Health and Human Services	42,343,000	24,098,000	48,832,000
Homeland Security	22,000	6,000	
US Agency for International Development	814,000	840,000	1,640,000
Income From Property			
Interest Income	21,000	11,000	22,000
Sale of Property - Other			
Charges For Services	1,683,000	1,284,000	2,596,000
Tuition and Fees	2,271,000	554,000	1,108,000
Dedicated Student Fees	140,000	83,000	146,000
Indirect Cost Reimbursement	599,000	202,000	404,000
Contributions and Grants	70,982,000	34,841,000	67,016,000
Federal Revenue - Pass Through	37,586,000	21,557,000	39,554,000
Operating Transfers In	7,626,000	1,352,000	2,704,000
Operating Transfers Out	(3,951,000)	(757,000)	(1,514,000)
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	\$402,064,000	\$206,013,000	\$406,330,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Institutions of Higher Education - Dedicated Local Account</i>			
Small Business Administration		3,000	
Income From Property	(4,705,000)	1,311,000	1,398,000
Fines, Forfeits and Seizures	2,989,000	1,460,000	2,826,000
Interest Income	581,000	64,000	464,000
Capital Gains and Losses	(227,000)	(445,000)	
Sale of Property - Other	588,000	125,000	258,000
Charges For Services	89,057,000	49,413,000	73,434,000
Room, Board and Meals	31,000	35,000	
Tuition and Fees	66,448,000	32,187,000	68,166,000
Filing Fees and Legal Services	15,000		
Dedicated Student Fees	17,014,000	8,789,000	17,828,000
Indirect Cost Reimbursement	58,611,000	30,805,000	61,610,000
Sales of Goods and Supplies- Prop Funds			154,000
Costs of Investment Activities	113,000	120,000	240,000
Other Revenue			26,048,000
Contributions and Grants	3,000		
Operating Transfers In	151,542,000	49,808,000	99,616,000
Operating Transfers Out	(161,479,000)	(52,445,000)	(104,890,000)
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	\$220,581,000	\$121,230,000	\$247,152,000
<i>Inst of HI ED-Operating Fees Acct</i>			
Interest Income	998,000	550,000	1,100,000
Unclaimed Monies	2,000		
Tuition and Fees	502,467,000	247,239,000	469,514,000
Dedicated Student Fees	(3,026,000)		
Costs of Investment Activities	(419,000)	(185,000)	(370,000)
Operating Transfers In	71,485,000	25,786,000	
Operating Transfers Out	(78,404,000)	(33,110,000)	(12,374,000)
<i>Total Inst of HI ED-Operating Fees Acct</i>	\$493,103,000	\$240,280,000	\$457,870,000
TOTAL LOCAL FUNDS REVENUE	1,137,040,000	578,531,000	1,128,992,000
TOTAL WASHINGTON STATE UNIVERSITY	1,170,992,000	612,014,000	1,168,912,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
EASTERN WASHINGTON UNIVERSITY			
TREASURY FUNDS REVENUE			
<i>Eastern Washington University Capital Projects Account</i>			
Income From Property	79,000	64,000	65,000
Tuition and Fees	5,550,000	6,100,000	6,500,000
Operating Transfers In			6,000,000
<i>Total Eastern Washington University Capital Projects Account</i>	<u>\$5,629,000</u>	<u>\$6,164,000</u>	<u>\$12,565,000</u>
LOCAL FUNDS REVENUE			
<i>Institutions of Higher Education - Grant and Contracts Account</i>			
Department of Commerce		45,000	
Department of Defense	134,000	157,000	
Department of the Interior	85,000	39,000	
Department of Labor	146,000	143,000	
Department of Transportation	539,000	281,000	
National Science Foundation	810,000	237,000	
Federal Revenue - Non Assistance	301,000	89,000	
Small Business Administration	125,000		
Department of Education	2,559,000	1,248,000	
Department of Health and Human Services	3,738,000	1,980,000	
Interest Income	117,000	43,000	
Charges For Services	29,000	5,000	
Other Revenue	2,000	3,000	
Contributions and Grants	6,573,000	3,707,000	
Federal Revenue - Pass Through	3,455,000	2,194,000	
Operating Transfers In	497,000	296,000	
Operating Transfers Out	(296,000)	(566,000)	
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	<u>\$18,814,000</u>	<u>\$9,901,000</u>	
<i>Institutions of Higher Education - Dedicated Local Account</i>			
Income From Property	109,000	42,000	80,000
Fines, Forfeits and Seizures	942,000	514,000	1,000,000
Interest Income	1,683,000	815,000	800,000
Capital Gains and Losses	(656,000)	60,000	60,000
Sale of Property - Other	147,000	32,000	60,000
Charges For Services	1,293,000	763,000	1,300,000
Tuition and Fees	8,690,000	4,084,000	8,350,000
Dedicated Student Fees	41,172,000	20,807,000	43,500,000
Indirect Cost Reimbursement	260,000	148,000	
Statewide Indirect Cost Recoveries			400,000
Cash Over and Short	(3,000)		
Other Revenue	1,653,000	171,000	1,000,000
Contributions and Grants	353,000	115,000	300,000
Operating Transfers In	309,000	566,000	
Operating Transfers Out	(360,000)	(174,000)	
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	<u>\$55,592,000</u>	<u>\$27,943,000</u>	<u>\$56,850,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Inst of HI ED-Operating Fees Acct</i>			
Fines, Forfeits and Seizures	1,000		
Interest Income	138,000	2,000	550,000
Charges For Services	1,000		
Tuition and Fees	132,872,000	134,314,000	125,527,000
<i>Total Inst of HI ED-Operating Fees Acct</i>	\$133,012,000	\$134,316,000	\$126,077,000
TOTAL LOCAL FUNDS REVENUE	207,418,000	172,160,000	182,927,000
TOTAL EASTERN WASHINGTON UNIVERSITY	213,047,000	178,324,000	195,492,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
CENTRAL WASHINGTON UNIVERSITY			
TREASURY FUNDS REVENUE			
Central Washington University Capital Projects Account			
Income From Property			
Interest Income			
Tuition and Fees	5,774,000	5,600,000	5,300,000
Other Revenue	(4,000)		
<i>Total Central Washington University Capital Projects Account</i>	<u>\$5,770,000</u>	<u>\$5,600,000</u>	<u>\$5,300,000</u>
CWU Operating Fees Account			
Operating Transfers In	892,000	898,000	
Operating Transfers Out			1,780,000
<i>Total CWU Operating Fees Account</i>	<u>\$892,000</u>	<u>\$898,000</u>	<u>\$1,780,000</u>
TOTAL TREASURY FUNDS REVENUE	<u>6,662,000</u>	<u>6,498,000</u>	<u>7,080,000</u>
LOCAL FUNDS REVENUE			
Institutions of Higher Education - Grant and Contracts Account			
Department of Agriculture	36,000	2,000	4,000
Department of the Interior	367,000	233,000	466,000
National Aeronautics and Space Administration	259,000	167,000	334,000
National Science Foundation	2,420,000	1,101,000	2,202,000
Federal Revenue - Non Assistance	45,000		
Department of Education	43,774,000	24,992,000	50,030,000
Department of Health and Human Services	122,000	146,000	292,000
Corporation for National and Community Service	123,000	60,000	90,000
Charges For Services	29,000	9,000	64,000
Indirect Cost Reimbursement	(2,010,000)	(977,000)	(1,996,000)
Other Revenue	9,000	8,000	18,000
Contributions and Grants	12,843,000	12,700,000	49,976,000
Federal Revenue - Pass Through	884,000	378,000	948,000
Operating Transfers In	144,000	128,000	
Operating Transfers Out	(626,000)	(6,000)	
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	<u>\$58,419,000</u>	<u>\$38,941,000</u>	<u>\$102,428,000</u>
Institutions of Higher Education - Dedicated Local Account			
Department of Education	44,000	23,000	44,000
Income From Property	841,000	373,000	1,010,000
Fines, Forfeits and Seizures	889,000	932,000	730,000
Interest Income	843,000	1,118,000	1,302,000
Sale of Property - Other	5,000		8,000
Charges For Services	3,421,000	1,991,000	4,815,000
Tuition and Fees	24,736,000	12,913,000	25,610,000
Dedicated Student Fees	16,642,000	8,645,000	16,400,000
Indirect Cost Reimbursement	2,080,000	1,088,000	1,732,000
Other Revenue	922,000	182,000	1,526,000
Contributions and Grants	66,000	18,000	66,000
Operating Transfers In	17,387,000	2,416,000	
Operating Transfers Out	(17,353,000)	(2,922,000)	
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	<u>\$50,523,000</u>	<u>\$26,777,000</u>	<u>\$53,243,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Inst of HI ED-Operating Fees Acct</i>			
Interest Income	104,000		
Tuition and Fees	126,881,000	117,509,000	111,927,000
Other Revenue	(95,000)	(252,000)	
Contributions and Grants	245,000		
Operating Transfers In		571,000	
Operating Transfers Out	(2,345,000)	(1,065,000)	
<i>Total Inst of HI ED-Operating Fees Acct</i>	\$124,790,000	\$116,763,000	\$111,927,000
TOTAL LOCAL FUNDS REVENUE	233,732,000	182,481,000	267,598,000
TOTAL CENTRAL WASHINGTON UNIVERSITY	240,394,000	188,979,000	274,678,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
THE EVERGREEN STATE COLLEGE			
TREASURY FUNDS REVENUE			
<i>The Evergreen State College Capital Projects Account</i>			
Investment Income	9,000		
Interest Income		101,000	100,000
Tuition and Fees	2,802,000	2,799,000	2,957,000
Timber Tax Transfer			4,150,000
<i>Total The Evergreen State College Capital Projects Account</i>	\$2,811,000	\$2,900,000	\$7,207,000
LOCAL FUNDS REVENUE			
<i>Institutions of Higher Education - Grant and Contracts Account</i>			
National Endowment for the Arts	39,000	60,000	
Department of Agriculture	10,000		
Department of the Interior	143,000	1,000	2,000
National Science Foundation	555,000	265,000	384,000
Department of Education	4,164,000	1,461,000	2,562,000
Department of Health and Human Services	93,000	178,000	222,000
Contributions and Grants	4,191,000	3,160,000	6,000,000
Federal Revenue - Pass Through	448,000	46,000	550,000
Operating Transfers In	735,000	463,000	
Operating Transfers Out	(70,000)	(97,000)	
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	\$10,308,000	\$5,537,000	\$9,720,000
<i>Institutions of Higher Education - Dedicated Local Account</i>			
Department of Education	61,000	39,000	80,000
Investment Income	60,000	54,000	
Income From Property	16,000	4,000	8,000
Fines, Forfeits and Seizures	125,000	64,000	130,000
Sale of Property - Other	181,000	3,000	
Charges For Services	608,000	341,000	680,000
Tuition and Fees	6,521,000	3,520,000	6,600,000
Dedicated Student Fees	6,960,000	3,585,000	6,600,000
Indirect Cost Reimbursement	269,000		
Other Revenue			78,000
Contributions and Grants	30,000	13,000	24,000
Operating Transfers Out	(40,000)	(549,000)	
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	\$14,791,000	\$7,074,000	\$14,200,000
<i>Inst of HI ED-Operating Fees Acct</i>			
Investment Income	23,000	21,000	
Interest Income		152,000	42,000
Tuition and Fees	64,477,000	60,377,000	62,373,000
Operating Transfers In		549,000	
Operating Transfers Out		(80,000)	
<i>Total Inst of HI ED-Operating Fees Acct</i>	\$64,500,000	\$61,019,000	\$62,415,000
TOTAL LOCAL FUNDS REVENUE	89,599,000	73,630,000	86,335,000
TOTAL THE EVERGREEN STATE COLLEGE	92,410,000	76,530,000	93,542,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
WESTERN WASHINGTON UNIVERSITY			
TREASURY FUNDS REVENUE			
<i>Western Washington University Capital Projects Account</i>			
Tuition and Fees	7,559,000	7,814,000	8,551,000
LOCAL FUNDS REVENUE			
<i>Institutions of Higher Education - Grant and Contracts Account</i>			
National Endowment for the Arts	6,000		
Department of Agriculture	57,000	41,000	82,000
Department of Commerce	31,000		
Department of Defense		107,000	214,000
Department of the Interior	499,000	333,000	666,000
Department of Transportation	120,000		
National Aeronautics and Space Administration		24,000	40,000
National Science Foundation	7,735,000	3,956,000	7,882,000
Environmental Protection Agency	11,000	11,000	22,000
Department of Education	423,000	265,000	508,000
Department of Health and Human Services	1,093,000	377,000	750,000
Corporation for National and Community Service	689,000	620,000	1,270,000
Federal Assistance - Miscellaneous	87,000		2,000
Income From Property	245,000	12,000	24,000
Charges For Services	2,620,000	1,720,000	3,534,000
Tuition and Fees	2,873,000	1,667,000	3,334,000
Dedicated Student Fees		1,000	2,000
Contributions and Grants	4,186,000	2,403,000	5,292,000
Federal Revenue - Pass Through	670,000	367,000	
Operating Transfers In		13,000	20,000
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	\$21,345,000	\$11,917,000	\$23,642,000
<i>Institutions of Higher Education - Dedicated Local Account</i>			
Investment Income	643,000	454,000	824,000
Income From Property	478,000	234,000	466,000
Fines, Forfeits and Seizures	1,030,000	509,000	1,018,000
Interest Income	357,000	284,000	626,000
Capital Gains and Losses	414,000	571,000	
Sale of Property - Other	2,000	10,000	
Charges For Services	4,147,000	1,981,000	20,768,000
Publications and Documents	21,000	4,000	8,000
Room, Board and Meals	32,000	12,000	24,000
Tuition and Fees	27,288,000	15,675,000	31,440,000
Dedicated Student Fees	21,054,000	12,412,000	24,888,000
Indirect Cost Reimbursement	331,000	162,000	172,000
Other Revenue	282,000	158,000	272,000
Contributions and Grants	1,167,000	708,000	406,000
Operating Transfers In	404,000	685,000	1,310,000
Operating Transfers Out	(511,000)	(565,000)	
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	\$57,139,000	\$33,294,000	\$82,222,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Inst of HI ED-Operating Fees Acct			
Investment Income	259,000	228,000	416,000
Charges For Services	(57,000)		16,000
Tuition and Fees	186,676,000	150,245,000	162,846,000
Operating Transfers In	25,000	4,000	
Operating Transfers Out	(3,053,000)	(2,305,000)	
<i>Total Inst of HI ED-Operating Fees Acct</i>	<u>\$183,850,000</u>	<u>\$148,172,000</u>	<u>\$163,278,000</u>
Higher Education Non-Proprietary Local Capital Accounts			
Operating Transfers In			(244,000)
Operating Transfers Out			390,000
<i>Total Higher Education Non-Proprietary Local Capital Accounts</i>			<u>\$146,000</u>
Institutions of Higher Education - Data Processing Account			
Income From Property	(1,000)		
Charges For Services	799,000	487,000	
<i>Total Institutions of Higher Education - Data Processing Account</i>	<u>\$798,000</u>	<u>\$487,000</u>	
TOTAL LOCAL FUNDS REVENUE	<u>263,132,000</u>	<u>193,870,000</u>	<u>269,288,000</u>
TOTAL WESTERN WASHINGTON UNIVERSITY	270,691,000	201,684,000	277,839,000
WASHINGTON STATE ARTS COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
National Endowment for the Arts	1,535,000	842,000	2,135,000
Recovery of Prior Expenditure Authority Expenditures	75,000	7,000	
Other Revenue	2,000		
Contributions and Grants	30,000	3,000	16,000
<i>Total General Fund</i>	<u>\$1,642,000</u>	<u>\$852,000</u>	<u>\$2,151,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	1,000	2,000	
TOTAL WASHINGTON STATE ARTS COMMISSION	<u>1,643,000</u>	<u>854,000</u>	<u>2,151,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
WASHINGTON STATE HISTORICAL SOCIETY			
TREASURY FUNDS REVENUE			
State Agency Parking Account			
Other Revenue	11,000	5,000	
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	2,000	8,000	
Washington State Heritage Center Account			
Recovery of Prior Expenditure Authority Expenditures	3,000		
Local Museum Account - Washington State Historical Society			
Charges For Services	1,039,000	1,434,000	1,153,000
Publications and Documents	191,000	120,000	210,000
Contributions and Grants		33,000	
Recovery of Prior Expenditure Authority Expenditures	32,000		
Other Revenue	248,000	239,000	362,000
Contributions and Grants	755,000	598,000	682,000
<i>Total Local Museum Account - Washington State Historical Society</i>	<u>\$2,265,000</u>	<u>\$2,424,000</u>	<u>\$2,407,000</u>
Washington State Historical Trust Account			
Other Revenue		(62,000)	
Capitol Furnishings Preservation Committee Account			
Charges For Services		13,000	
Contributions and Grants	16,000		
Operating Transfers In		9,000	
<i>Total Capitol Furnishings Preservation Committee Account</i>	<u>\$16,000</u>	<u>\$22,000</u>	
TOTAL LOCAL FUNDS REVENUE	<u>2,286,000</u>	<u>2,392,000</u>	<u>2,407,000</u>
TOTAL WASHINGTON STATE HISTORICAL SOCIETY	<u>2,297,000</u>	<u>2,397,000</u>	<u>2,407,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
EASTERN WASHINGTON STATE HISTORICAL SOCIETY			
TREASURY FUNDS REVENUE			
General Fund			
Charges For Services			260,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	2,000	7,000	
Local Museum Account - Eastern Washington State Historical Society			
Charges For Services	447,000	444,000	889,000
Publications and Documents	152,000	168,000	366,000
Tuition and Fees	99,000	503,000	172,000
Recovery of Prior Expenditure Authority Expenditures	3,000	15,000	
Other Revenue	8,000	616,000	714,000
Contributions and Grants	1,347,000	2,573,000	1,695,000
<i>Total Local Museum Account - Eastern Washington State Historical Society</i>	<u>\$2,056,000</u>	<u>\$4,319,000</u>	<u>\$3,836,000</u>
TOTAL LOCAL FUNDS REVENUE	2,058,000	4,326,000	3,836,000
TOTAL EASTERN WASHINGTON STATE HISTORICAL SOCIETY	2,058,000	4,326,000	4,096,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF TRANSPORTATION			
TREASURY FUNDS REVENUE			
General Fund			
Excise Taxes - Other	624,000	(1,000)	630,000
Statewide Indirect Cost Recoveries	70,000	17,000	
<i>Total General Fund</i>	<u>\$694,000</u>	<u>\$16,000</u>	<u>\$630,000</u>
Essential Rail Assistance Account			
Income From Property	306,000	91,000	
Fines, Forfeits and Seizures	1,000		
Sale of Property - Other		86,000	
Indirect Cost Reimbursement	1,000		
Recovery of Prior Expenditure Authority Expenditures	7,000		
Operating Transfers In	528,000		
Loan Principal Repayment		124,000	375,000
<i>Total Essential Rail Assistance Account</i>	<u>\$843,000</u>	<u>\$301,000</u>	<u>\$375,000</u>
Aeronautics Account			
Excise Taxes - Other	69,000	698,000	712,000
Aircraft	217,000	238,000	232,000
Department of Transportation	30,000	3,964,000	4,900,000
Income From Property	12,000	6,000	
Fines, Forfeits and Seizures	(16,000)	17,000	
Charges For Services	4,000		
Recovery of Prior Expenditure Authority Expenditures	240,000		
Tort Claim Reimbursement	1,000		
Reimbursable Contracts	14,000	60,000	171,000
<i>Total Aeronautics Account</i>	<u>\$571,000</u>	<u>\$4,983,000</u>	<u>\$6,015,000</u>
State Patrol Highway Account			
Operating Transfers In			30,000,000
Transportation Infrastructure Account			
Fines, Forfeits and Seizures	111,000		
Interest Income		45,000	
Charges For Services	15,000	41,000	
Loan Principal Repayment	1,171,000	974,000	
<i>Total Transportation Infrastructure Account</i>	<u>\$1,297,000</u>	<u>\$1,060,000</u>	
Highway Infrastructure Account			
Department of Transportation		503,000	218,000
Puget Sound Capital Construction Account			
Department of Transportation	53,887,000	153,647,000	132,587,000
Homeland Security	4,056,000	1,310,000	
Sale of Property - Other		150,000	
Recovery of Prior Expenditure Authority Expenditures	81,000	21,000	
Contributions and Grants	92,000	24,000	
Reimbursable Contracts	309,000	3,730,000	15,654,000
<i>Total Puget Sound Capital Construction Account</i>	<u>\$58,425,000</u>	<u>\$158,882,000</u>	<u>\$148,241,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
High-Occupancy Toll Lanes Operations Account			
Investment Income	1,000	1,000	
Fines, Forfeits and Seizures	19,000	13,000	
Charges for Transportation Services	2,927,000	3,586,000	3,784,000
Other Revenue	8,000	91,000	
Total High-Occupancy Toll Lanes Operations Account	\$2,955,000	\$3,691,000	\$3,784,000
Transportation Partnership Account			
Fines, Forfeits and Seizures	156,000	171,000	
Interest Income	1,000	1,000	
Recovery of Prior Expenditure Authority Expenditures	1,908,000	609,000	
Tort Claim Reimbursement	306,000	128,000	
Other Revenue	2,000		
Total Transportation Partnership Account	\$2,373,000	\$909,000	
Highway Safety Account			
Fines, Forfeits and Seizures	4,000		
Tort Claim Reimbursement	18,000		
Total Highway Safety Account	\$22,000		
Motor Vehicle Account			
Motor Vehicle Fuel Tax Distribution	(9,000)	(13,000)	
Other Licenses, Permits and Fees	16,515,000	15,816,000	17,046,000
Department of Transportation	954,994,000	859,399,000	843,585,000
Federal Revenue - Non Assistance	12,000	4,000	
Investment Income	836,000	369,000	
Income From Property	2,958,000	3,054,000	
Fines, Forfeits and Seizures	256,000	101,000	
Interest Income	39,000	(130,000)	
Sale of Property - Timber	12,000		
Sale of Property - Other	11,272,000	10,000,000	9,500,000
Charges For Services	113,000	91,000	92,000
Publications and Documents	197,000	202,000	204,000
Filing Fees and Legal Services	371,000	377,000	390,000
Property and Resources Management			3,080,000
Indirect Cost Reimbursement	9,264,000	3,634,000	
Recovery of Prior Expenditure Authority Expenditures	910,000	364,000	
Tort Claim Reimbursement	15,440,000	5,645,000	
Other Revenue	30,000	213,000	228,000
Contributions and Grants	876,000	245,000	
Reimbursable Contracts	145,473,000	185,873,000	52,672,000
Operating Transfers In	10,000,000	40,000,000	
Operating Transfers Out	(20,000,000)	(20,000,000)	30,000,000
Total Motor Vehicle Account	\$1,149,559,000	\$1,105,244,000	\$956,797,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Puget Sound Ferry Operations Account</i>			
Department of Transportation			8,743,000
Investment Income		1,000	
Income From Property	7,066,000	7,748,000	8,312,000
Fines, Forfeits and Seizures	346,000	458,000	
Interest Income	1,000		
Sale of Property - Other	53,000	20,000	
Publications and Documents	5,000	2,000	
Recovery of Prior Expenditure Authority Expenditures	105,000	32,000	
Cash Over and Short	2,000	(9,000)	
Charges for Transportation Services	335,757,000	356,981,000	389,584,000
Tort Claim Reimbursement	36,000	29,000	
Other Revenue	141,000	67,000	
Reimbursable Contracts	121,000	121,000	121,000
<i>Total Puget Sound Ferry Operations Account</i>	\$343,633,000	\$365,450,000	\$406,760,000
<i>Regional Mobility Grant Program Account</i>			
Recovery of Prior Expenditure Authority Expenditures	2,158,000	343,000	
<i>Freight Mobility Multimodal Account</i>			
Recovery of Prior Expenditure Authority Expenditures	51,000		
<i>State Route Number 520 Corridor Account</i>			
Department of Transportation	69,913,000	104,801,000	
Investment Income	33,000	40,000	
Fines, Forfeits and Seizures	398,000	271,000	
Recovery of Prior Expenditure Authority Expenditures	4,000		
Cash Over and Short	1,000		
Charges for Transportation Services	125,498,000	148,235,000	165,478,000
Other Revenue	3,112,000	4,381,000	4,501,000
Operating Transfers - Debt Service	(69,913,000)	(100,144,000)	
<i>Total State Route Number 520 Corridor Account</i>	\$129,046,000	\$157,584,000	\$169,979,000
<i>State Route Number 520 Civil Penalties Account</i>			
Fines, Forfeits and Seizures	14,263,000	12,212,000	16,112,000
Interest Income	14,000	8,000	
<i>Total State Route Number 520 Civil Penalties Account</i>	\$14,277,000	\$12,220,000	\$16,112,000
<i>Capital Vessel Replacement Account</i>			
Charges for Transportation Services	8,159,000	8,002,000	8,208,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Multimodal Transportation Account			
Other Licenses, Permits and Fees	3,000	1,000	
Department of Transportation	261,745,000	374,731,000	7,403,000
Investment Income	(6,000)		
Fines, Forfeits and Seizures	261,000	261,000	
Indirect Cost Reimbursement	75,000	7,000	
Recovery of Prior Expenditure Authority Expenditures	1,115,000	1,700,000	
Tort Claim Reimbursement	10,000		
Other Revenue	11,000		
Reimbursable Contracts	73,000	64,000	146,000
Total Multimodal Transportation Account	\$263,287,000	\$376,764,000	\$7,549,000
Toll Facility Bond Retirement Account			
Operating Transfers - Debt Service	69,913,000	100,144,000	
Transportation Equipment Account			
Investment Income		140,000	44,000
Income From Property	111,785,000	115,762,000	110,153,000
Interest Income	13,000	(13,000)	
Sale of Property - Other	3,968,000	3,198,000	220,000
Gain/Loss on Sale of Capital Assets		7,332,000	2,324,000
Charges For Services	1,508,000	520,000	306,000
Sales of Goods and Supplies- Prop Funds	21,444,000	20,230,000	24,767,000
Recovery of Prior Expenditure Authority Expenditures	7,000	2,000	
Tort Claim Reimbursement	512,000	430,000	558,000
Other Revenue	301,000	161,000	
Total Transportation Equipment Account	\$139,538,000	\$147,762,000	\$138,372,000
Tacoma Narrows Toll Bridge Account			
Investment Income	27,000	33,000	
Fines, Forfeits and Seizures	2,986,000	3,660,000	4,661,000
Interest Income	8,000	5,000	
Sale of Property - Other	7,000	5,000	
Cash Over and Short	3,000	1,000	
Charges for Transportation Services	132,008,000	161,504,000	163,123,000
Other Revenue	859,000	1,220,000	1,025,000
Total Tacoma Narrows Toll Bridge Account	\$135,898,000	\$166,428,000	\$168,809,000
Transportation 2003 Account (Nickel Account)			
Income From Property	44,000	6,000	
Fines, Forfeits and Seizures	17,000	54,000	
Interest Income	3,000	(4,000)	
Recovery of Prior Expenditure Authority Expenditures	1,529,000	21,000	
Tort Claim Reimbursement	43,000	9,000	
Other Revenue	47,000		
Total Transportation 2003 Account (Nickel Account)	\$1,683,000	\$86,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
I-405 Express Toll Lanes Operations Acct			
Investment Income		9,000	
Fines, Forfeits and Seizures		1,144,000	
Charges for Transportation Services	130,000	14,036,000	37,962,000
Other Revenue		554,000	1,661,000
<i>Total I-405 Express Toll Lanes Operations Acct</i>	<u>\$130,000</u>	<u>\$15,743,000</u>	<u>\$39,623,000</u>
TOTAL TREASURY FUNDS REVENUE	<u>2,324,512,000</u>	<u>2,626,115,000</u>	<u>2,101,472,000</u>
LOCAL FUNDS REVENUE			
Miscellaneous Program Account			
Interest Income	41,000	18,000	
Charges for Transportation Services	465,000	111,000	
Operating Transfers Out	(528,000)		
<i>Total Miscellaneous Program Account</i>	<u>(\$22,000)</u>	<u>\$129,000</u>	
TOTAL DEPARTMENT OF TRANSPORTATION	<u>2,324,490,000</u>	<u>2,626,244,000</u>	<u>2,101,472,000</u>
COUNTY ROAD ADMINISTRATION BOARD			
TREASURY FUNDS REVENUE			
Rural Arterial Trust Account			
Recovery of Prior Expenditure Authority Expenditures		1,529,000	
TRANSPORTATION COMMISSION			
TREASURY FUNDS REVENUE			
Motor Vehicle Account			
Department of Transportation		500,000	
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD			
TREASURY FUNDS REVENUE			
Motor Vehicle Account			
Department of Transportation		3,250,000	3,250,000
Freight Mobility Multimodal Account			
Reimbursable Contracts		1,320,000	1,000,000
TOTAL TREASURY FUNDS REVENUE		<u>4,570,000</u>	<u>4,250,000</u>

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
COLUMBIA RIVER GORGE COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Department of Agriculture	6,000	48,000	32,000
Recovery of Prior Expenditure Authority Expenditures	1,000		
Contributions and Grants	841,000	898,000	1,090,000
<i>Total General Fund</i>	<u>\$848,000</u>	<u>\$946,000</u>	<u>\$1,122,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF ECOLOGY			
TREASURY FUNDS REVENUE			
General Fund			
Motor Vehicle Licenses	5,899,000	5,200,000	3,900,000
Sewage Treatment Plant Operator Licenses	142,000	139,000	2,000
Water Resources Fees	667,000	600,000	600,000
Other Licenses, Permits and Fees	1,745,000	1,711,000	1,700,000
Department of Commerce	8,485,000	13,051,000	14,746,000
Department of Defense		6,000	
Department of the Interior	7,692,000	24,661,000	25,116,000
Federal Revenue - Non Assistance	1,716,000	2,640,000	2,000,000
Environmental Protection Agency	56,610,000	58,502,000	81,024,000
Department of Energy	5,750,000	6,160,000	7,426,000
Homeland Security	727,000	1,760,000	1,714,000
Fines, Forfeits and Seizures	28,000	29,000	
Interest Income	99,000	61,000	50,000
Sale of Property - Other	73,000	42,000	50,000
Recovery of Prior Expenditure Authority Expenditures	249,000	125,000	
Other Revenue	21,000	4,000	28,000
Contributions and Grants	918,000	6,962,000	26,087,000
Federal Revenue - Pass Through	221,000	507,000	451,000
Reimbursable Contracts	11,533,000	14,844,000	16,409,000
Equity Transfers - Out		(87,000)	
Loan Principal Repayment	585,000	549,000	422,000
<i>Total General Fund</i>	<u>\$103,160,000</u>	<u>\$137,466,000</u>	<u>\$181,725,000</u>
Reclamation Account			
Power Licenses	1,611,000	1,550,000	1,620,000
Well Construction And Licensing	1,421,000	1,500,000	1,750,000
Fines, Forfeits and Seizures	11,000	8,000	6,000
<i>Total Reclamation Account</i>	<u>\$3,043,000</u>	<u>\$3,058,000</u>	<u>\$3,376,000</u>
Waste Reduction/Recycling/Litter Control			
Litter Control Revenue	5,000		
Recovery of Prior Expenditure Authority Expenditures	149,000	4,000	
Other Revenue	9,000	4,000	
Operating Transfers Out		(19,000)	
<i>Total Waste Reduction/Recycling/Litter Control</i>	<u>\$163,000</u>	<u>(\$11,000)</u>	
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures	70,000	127,000	
State Drought Preparedness Account			
Water Resources Fees	1,000	44,000	
Other Revenue	54,000	10,000	2,000
Loan Principal Repayment	28,000	14,000	2,000
<i>Total State Drought Preparedness Account</i>	<u>\$83,000</u>	<u>\$68,000</u>	<u>\$4,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
State and Local Improvements Revolving Account (Water Supply Facilities)			
Interest Income	15,000	5,000	
Recovery of Prior Expenditure Authority Expenditures	3,000		
Loan Principal Repayment	87,000	39,000	2,000
<i>Total State and Local Improvements Revolving Account (Water Supply Facilities)</i>	<u>\$105,000</u>	<u>\$44,000</u>	<u>\$2,000</u>
Vessel Response Account			
Fines, Forfeits and Seizures	54,000	15,000	20,000
Waste Tire Removal Account			
Other Licenses, Permits and Fees		3,000	
Aquatic Algae Control Account			
Recovery of Prior Expenditure Authority Expenditures	55,000	12,000	
Water Rights Tracking System Account			
Water Resources Fees	175,000	130,000	135,000
Columbia River Basin Water Supply Development Account			
Recovery of Prior Expenditure Authority Expenditures	1,600,000	27,000	
Basic Data Account			
Property and Resources Management	168,000	170,000	170,000
Cleanup Settlement Account			
Recovery of Prior Expenditure Authority Expenditures	52,000		
Operating Transfers Out	(372,000)	(18,000)	
<i>Total Cleanup Settlement Account</i>	<u>(\$320,000)</u>	<u>(\$18,000)</u>	
Water Rights Processing Account			
Water Resources Fees	334,000	30,000	70,000
Other Licenses, Permits and Fees		9,000	10,000
<i>Total Water Rights Processing Account</i>	<u>\$334,000</u>	<u>\$39,000</u>	<u>\$80,000</u>
State Toxics Control Account			
Other Licenses, Permits and Fees	8,000		
Fines, Forfeits and Seizures	432,000	393,000	312,000
Interest Income	33,000	100,000	52,000
Sale of Property - Other		9,000	
Hazardous Waste Cleanup Recoveries	11,244,000	10,261,000	10,370,000
Recovery of Prior Expenditure Authority Expenditures	125,000	228,000	
Other Revenue	16,000	1,000	
Reimbursable Contracts	167,000	499,000	499,000
Operating Transfers In	372,000	18,000	
Operating Transfers Out		(271,000)	
Equity Transfers - Out		(52,000)	
<i>Total State Toxics Control Account</i>	<u>\$12,397,000</u>	<u>\$11,186,000</u>	<u>\$11,233,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Local Toxics Control Account			
Recovery of Prior Expenditure Authority Expenditures	917,000	316,000	
Water Quality Permit Account			
Water Quality Fees	39,098,000	41,602,000	44,731,000
Interest Income	9,000	8,000	4,000
Recovery of Prior Expenditure Authority Expenditures		38,000	
Operating Transfers Out		(102,000)	
Equity Transfers - Out		(14,000)	
<i>Total Water Quality Permit Account</i>	<u>\$39,107,000</u>	<u>\$41,532,000</u>	<u>\$44,735,000</u>
Underground Storage Tank Account			
Other Licenses, Permits and Fees	3,042,000	2,931,000	3,082,000
Fines, Forfeits and Seizures	96,000	60,000	60,000
<i>Total Underground Storage Tank Account</i>	<u>\$3,138,000</u>	<u>\$2,991,000</u>	<u>\$3,142,000</u>
Biosolids Permit Account			
Other Licenses, Permits and Fees	1,900,000	2,085,000	2,076,000
Environmental Legacy Stewardship Account			
Recovery of Prior Expenditure Authority Expenditures		458,000	
Operating Transfers Out		(51,000)	
<i>Total Environmental Legacy Stewardship Account</i>		<u>\$407,000</u>	
Hazardous Waste Assistance Account			
Hazardous Waste Fees	5,405,000	5,766,000	5,930,000
Interest Income	6,000	10,000	6,000
Recovery of Prior Expenditure Authority Expenditures		28,000	
Operating Transfers Out		(18,000)	
<i>Total Hazardous Waste Assistance Account</i>	<u>\$5,411,000</u>	<u>\$5,786,000</u>	<u>\$5,936,000</u>
Radioactive Mixed Waste Account			
Hazardous Waste Fees	13,414,000	15,538,000	17,964,000
Operating Transfers Out		(6,000)	
<i>Total Radioactive Mixed Waste Account</i>	<u>\$13,414,000</u>	<u>\$15,532,000</u>	<u>\$17,964,000</u>
Air Pollution Control Account			
Burning Permit Fees	766,000	720,000	600,000
Other Licenses, Permits and Fees	1,614,000	1,463,000	2,284,000
Fines, Forfeits and Seizures	138,000	121,000	180,000
Recovery of Prior Expenditure Authority Expenditures		2,000	
Other Revenue	21,000		
<i>Total Air Pollution Control Account</i>	<u>\$2,539,000</u>	<u>\$2,306,000</u>	<u>\$3,064,000</u>
Oil Spill Prevention Account			
Operating Transfers Out		(12,000)	
Freshwater Aquatic Weeds Account			
Recovery of Prior Expenditure Authority Expenditures	133,000	104,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Oil Spill Response Account			
Hazardous Waste Cleanup Recoveries	1,135,000	200,000	100,000
State Agency Parking Account			
Income From Property	82,000	84,000	
Columbia River Basin Water Supply Revenue Recovery Acct			
Water Resources Fees	1,544,000	1,500,000	1,675,000
Interest Income	2,000	1,000	
<i>Total Columbia River Basin Water Supply Revenue Recovery Acct</i>	<u>\$1,546,000</u>	<u>\$1,501,000</u>	<u>\$1,675,000</u>
Coastal Protection Account			
Fines, Forfeits and Seizures	905,000	900,000	600,000
Interest Income	5,000	37,000	
Filing Fees and Legal Services		1,000	
Other Revenue	113,000	200,000	120,000
<i>Total Coastal Protection Account</i>	<u>\$1,023,000</u>	<u>\$1,138,000</u>	<u>\$720,000</u>
Perpetual Surveillance and Maintenance Account			
Property and Resources Management	81,000	94,000	
Water Pollution Control Revol Admin			
Charges For Services	1,204,000	2,316,000	2,557,000
Water Pollution Control Revolv Acct			
Environmental Protection Agency	50,197,000	122,401,000	115,649,000
Interest Income	26,311,000	10,719,000	33,787,000
Recovery of Prior Expenditure Authority Expenditures		46,000	
Loan Principal Repayment	93,170,000	54,033,000	115,009,000
<i>Total Water Pollution Control Revolv Acct</i>	<u>\$169,678,000</u>	<u>\$187,199,000</u>	<u>\$264,445,000</u>
Wastewater Treatment Plant Operator Certification Account			
Sewage Treatment Plant Operator Licenses			138,000
TOTAL TREASURY FUNDS REVENUE	<u>362,395,000</u>	<u>415,895,000</u>	<u>543,297,000</u>
LOCAL FUNDS REVENUE			
Electronic Products Recycling Account			
Other Licenses, Permits and Fees	708,000	712,000	714,000
Fines, Forfeits and Seizures		1,000	
<i>Total Electronic Products Recycling Account</i>	<u>\$708,000</u>	<u>\$713,000</u>	<u>\$714,000</u>
Product Stewardship Programs Account			
Other Licenses, Permits and Fees	300,000	315,000	340,000
Recovery of Prior Expenditure Authority Expenditures	64,000		
<i>Total Product Stewardship Programs Account</i>	<u>\$364,000</u>	<u>\$315,000</u>	<u>\$340,000</u>
Air Operating Permit Account			
Other Licenses, Permits and Fees	2,751,000	3,197,000	3,703,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Hanford Area Economic Investment			
Hazardous Waste Fees	175,000	131,000	
TOTAL LOCAL FUNDS REVENUE	3,998,000	4,356,000	4,757,000
Information Technology Investment Revolving Account			
Operating Transfers In		479,000	
TOTAL DEPARTMENT OF ECOLOGY	366,393,000	420,730,000	548,054,000
POLLUTION LIABILITY INSURANCE PROGRAM			
TREASURY FUNDS REVENUE			
PLIA Underground Storage Tank Revolving Account			
Operating Transfers In			20,000,000
LOCAL FUNDS REVENUE			
Pollution Liability Insurance Program Trust Account			
Other Revenue	59,000	31,000	
Operating Transfers Out			(20,000,000)
Total Pollution Liability Insurance Program Trust Account	\$59,000	\$31,000	(\$20,000,000)
Heating Oil Pollution Liability Trust Account			
Other Licenses, Permits and Fees			162,000
Other Revenue	2,000		2,000
Special Transfers			263,000
Total Heating Oil Pollution Liability Trust Account	\$2,000		\$427,000
TOTAL LOCAL FUNDS REVENUE	61,000	31,000	(19,573,000)
TOTAL POLLUTION LIABILITY INSURANCE PROGRAM	61,000	31,000	427,000

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE PARKS AND RECREATION COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
National Endowment for the Arts	70,000	100,000	100,000
Department of the Interior	3,623,000	6,049,000	6,064,000
Federal Revenue - Non Assistance	116,000	19,000	
Homeland Security	3,412,000	3,820,000	3,820,000
Federal Assistance - Miscellaneous		300,000	300,000
Recovery of Prior Expenditure Authority Expenditures	18,000		
<i>Total General Fund</i>	<u>\$7,239,000</u>	<u>\$10,288,000</u>	<u>\$10,284,000</u>
Winter Recreation Program Account			
Income From Property		(25,000)	
Property and Resources Management	1,115,000	3,280,000	3,334,000
Recovery of Prior Expenditure Authority Expenditures	8,000	1,000	
<i>Total Winter Recreation Program Account</i>	<u>\$1,123,000</u>	<u>\$3,256,000</u>	<u>\$3,334,000</u>
Snowmobile Account			
Sale of Property - Other	1,000		
Property and Resources Management	16,000	21,000	
Recovery of Prior Expenditure Authority Expenditures	10,000		
<i>Total Snowmobile Account</i>	<u>\$27,000</u>	<u>\$21,000</u>	
Parkland Acquisition Account			
Sale of Property - Other		4,000,000	2,000,000
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures	599,000	6,000	
Park Land Trust Revolving Account			
Recreation Access Pass Transfer	3,188,000	3,445,000	
State Wildlife Account			
Recreation Access Pass Transfer	3,188,000	3,445,000	
Parks Improvement Account			
Other Revenue	1,061,000	1,060,000	1,060,000
Operating Transfers Out		(560,000)	(560,000)
<i>Total Parks Improvement Account</i>	<u>\$1,061,000</u>	<u>\$500,000</u>	<u>\$500,000</u>
Recreation Access Pass Account			
Income From Property	12,472,000	16,117,000	17,294,000
Fines, Forfeits and Seizures	1,328,000	1,000,000	1,000,000
Recreation Access Pass Transfer	(39,843,000)	(44,059,000)	(45,835,000)
<i>Total Recreation Access Pass Account</i>	<u>(\$26,043,000)</u>	<u>(\$26,942,000)</u>	<u>(\$27,541,000)</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Parks Renewal and Stewardship Account</i>			
Motor Vehicle Licenses	(1,000)	(1,000)	
Income From Property	45,612,000	47,636,000	56,168,000
Interest Income	4,000	24,000	
Sale of Property - Timber	123,000	244,000	200,000
Sale of Property - Other	125,000	131,000	
Room, Board and Meals	552,000	553,000	540,000
Contributions and Grants	202,000	202,000	202,000
Recovery of Prior Expenditure Authority Expenditures	109,000	92,000	
Cash Over and Short	(1,000)	(4,000)	
Other Revenue	350,000	349,000	320,000
Contributions and Grants	1,619,000	1,318,000	2,318,000
Operating Transfers In		643,000	560,000
Recreation Access Pass Transfer	33,468,000	37,064,000	40,460,000
Payments to Escrow Agents for Refunded COPs		(2,083,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds		(10,000)	
Original Issue Premium- Refunding COPs		296,000	
Proceeds of Refunding COPs		1,625,000	
<i>Total Parks Renewal and Stewardship Account</i>	\$82,162,000	\$88,079,000	\$100,768,000
TOTAL TREASURY FUNDS REVENUE	72,544,000	86,098,000	89,345,000
LOCAL FUNDS REVENUE			
<i>Boating Safety Education Certification Account</i>			
Other Licenses, Permits and Fees	925,000	824,000	775,000
Other Revenue	1,000		
TOTAL STATE PARKS AND RECREATION COMMISSION	73,470,000	86,922,000	90,120,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
RECREATION AND CONSERVATION FUNDING BOARD			
TREASURY FUNDS REVENUE			
General Fund			
Department of Commerce	56,398,000	50,315,000	109,402,000
Department of the Interior	2,033,000	5,776,000	13,356,000
Department of Transportation	2,666,000	3,758,000	8,338,000
Environmental Protection Agency	97,000	43,000	
Contributions and Grants	47,000	24,000	
Reimbursable Contracts			24,000
<i>Total General Fund</i>	\$61,241,000	\$59,916,000	\$131,120,000
Farm and Forest Account			
Recovery of Prior Expenditure Authority Expenditures	24,000		
Firearms Range Account			
Firearms License Fees and Permits	1,000		
Recreation Resources Account			
Recovery of Prior Expenditure Authority Expenditures	218,000		
TOTAL TREASURY FUNDS REVENUE	61,484,000	59,916,000	131,120,000
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	4,000	8,000	
TOTAL RECREATION AND CONSERVATION FUNDING BOARD	61,488,000	59,924,000	131,120,000
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE			
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	1,000	3,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE CONSERVATION COMMISSION			
TREASURY FUNDS REVENUE			
General Fund			
Department of Agriculture	985,000	26,301,000	42,901,000
Recovery of Prior Expenditure Authority Expenditures		72,000	
<i>Total General Fund</i>	<u>\$985,000</u>	<u>\$26,373,000</u>	<u>\$42,901,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue		3,000	
Conservation Assistance Revolving Account			
Recovery of Prior Expenditure Authority Expenditures	(1,000)		
Loan Principal Repayment	102,000		
<i>Total Conservation Assistance Revolving Account</i>	<u>\$101,000</u>		
TOTAL LOCAL FUNDS REVENUE	<u>101,000</u>	<u>3,000</u>	
TOTAL STATE CONSERVATION COMMISSION	<u>1,086,000</u>	<u>26,376,000</u>	<u>42,901,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF FISH AND WILDLIFE			
TREASURY FUNDS REVENUE			
General Fund			
Commercial Fishing Licenses	1,687,000	1,688,000	1,690,000
Department of Agriculture	563,000	498,000	718,000
Department of Commerce	22,454,000	20,252,000	20,684,000
Department of Defense	932,000	1,054,000	2,551,000
Department of the Interior	60,833,000	110,972,000	98,567,000
Federal Revenue - Non Assistance	2,876,000	16,501,000	2,739,000
Environmental Protection Agency	5,841,000	5,384,000	5,760,000
Department of Energy	23,290,000	23,081,000	24,323,000
Homeland Security	2,000	3,000	1,000
Income From Property	1,627,000	982,000	178,000
Fines, Forfeits and Seizures	2,000	3,000	4,000
Sale of Property - Other	127,000	127,000	160,000
Publications and Documents			
Statewide Indirect Cost Recoveries	680,000	349,000	
Recovery of Prior Expenditure Authority Expenditures	88,000	22,000	
Other Revenue		2,000	(238,000)
Contributions and Grants	44,855,000	52,245,000	55,998,000
Federal Revenue - Pass Through	8,185,000	8,291,000	10,631,000
Reimbursable Contracts		4,064,000	39,000
<i>Total General Fund</i>	<u>\$174,042,000</u>	<u>\$245,518,000</u>	<u>\$223,805,000</u>
Aquatic Lands Enhancement Account			
Sale of Property - Other		2,000	
Recovery of Prior Expenditure Authority Expenditures	1,000	17,000	
<i>Total Aquatic Lands Enhancement Account</i>	<u>\$1,000</u>	<u>\$19,000</u>	
Recreational Fisheries Enhancement			
Fishing Licenses-Other	2,810,000	3,045,000	2,799,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
<i>Total Recreational Fisheries Enhancement</i>	<u>\$2,810,000</u>	<u>\$3,046,000</u>	<u>\$2,799,000</u>
State Building Construction Account			
Sale of Property - Other	9,000	12,000	
Recovery of Prior Expenditure Authority Expenditures	1,000	10,000	
<i>Total State Building Construction Account</i>	<u>\$10,000</u>	<u>\$22,000</u>	
Salmon Recovery Account			
Sale of Property - Other	5,000	9,000	
Warm Water Game Fish Account			
Fishing Licenses-Other	2,306,000	2,374,000	2,389,000
Income From Property	1,000		
Sale of Property - Other	3,000		
<i>Total Warm Water Game Fish Account</i>	<u>\$2,310,000</u>	<u>\$2,374,000</u>	<u>\$2,389,000</u>
Aquatic Invasive Species Prevention Account			
Recovery of Prior Expenditure Authority Expenditures	3,000		

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
State Wildlife Account			
Fishing Licenses-Other	77,061,000	74,023,000	76,255,000
Other Licenses, Permits and Fees	2,145,000	6,250,000	4,475,000
Income From Property	581,000	574,000	276,000
Fines, Forfeits and Seizures	1,717,000	1,670,000	1,839,000
Interest Income	1,000	1,000	
Sale of Property - Timber	35,000	118,000	156,000
Sale of Property - Other	153,000	188,000	118,000
Charges For Services	12,932,000	12,981,000	11,410,000
Property and Resources Management	2,000	2,000	
Recovery of Prior Expenditure Authority Expenditures	232,000	33,000	
Cash Over and Short	2,000		
Other Revenue	9,000	207,000	222,000
Operating Transfers In		1,000	
Operating Transfers Out	(300,000)	(518,000)	(100,000)
Total State Wildlife Account	\$94,570,000	\$95,530,000	\$94,651,000
Special Wildlife Account			
Department of Agriculture	29,000	432,000	481,000
Department of Defense		68,000	26,000
Department of the Interior		1,000,000	2,000,000
Federal Revenue - Non Assistance		87,000	
Income From Property	505,000		
Sale of Property - Timber		4,000	
Sale of Property - Other		9,000	
Contributions and Grants	91,000	34,000	
Recovery of Prior Expenditure Authority Expenditures	3,000	2,000	
Contributions and Grants	1,979,000	5,482,000	5,876,000
Reimbursable Contracts		2,112,000	611,000
Total Special Wildlife Account	\$2,607,000	\$9,230,000	\$8,994,000
Ballast Water Management Account			
Fines, Forfeits and Seizures	23,000		
Biotoxin Account			
Fishing Licenses-Other	1,531,000	2,397,000	2,065,000
Hydraulic Project Approval Account			
Other Licenses, Permits and Fees	619,000	620,000	644,000
Regional Fisheries Enhancement Salmonid Recovery Account			
Department of the Interior	2,282,000	5,001,000	5,001,000
Sale of Property - Other	3,000		
Total Regional Fisheries Enhancement Salmonid Recovery Account	\$2,285,000	\$5,001,000	\$5,001,000
Recreation Access Pass Account			
Income From Property	14,127,000	14,126,000	14,820,000
Oyster Reserve Land Account			
Sale of Property - Other	327,000	393,000	312,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TOTAL TREASURY FUNDS REVENUE	295,270,000	378,285,000	355,480,000
LOCAL FUNDS REVENUE			
<i>Fish & Wildlife Enforcement Reward Account</i>			
Other Licenses, Permits and Fees	94,000	94,000	88,000
Fines, Forfeits and Seizures	487,000	487,000	510,000
Sale of Property - Other	15,000	15,000	46,000
Other Revenue	8,000	9,000	109,000
<i>Total Fish & Wildlife Enforcement Reward Account</i>	\$604,000	\$605,000	\$753,000
<i>Eastern Washington Pheasant Enhancement Account</i>			
Fishing Licenses-Other	577,000	540,000	587,000
<i>Washington Coastal Crab Pot Buoy Tag Account</i>			
Commercial Fishing Licenses	226,000	230,000	178,000
<i>Rockfish Research Account</i>			
Other Licenses, Permits and Fees	458,000	431,000	439,000
<i>Columbia River Recreational Salmon and Steelhead Endorsement Program Account</i>			
Fishing Licenses-Other	3,174,000	2,988,000	2,955,000
<i>Wolf-Livestock Conflict Account</i>			
Operating Transfers In	300,000	100,000	100,000
Operating Transfers Out		(1,000)	
<i>Total Wolf-Livestock Conflict Account</i>	\$300,000	\$99,000	\$100,000
<i>Regional Fisheries Enhancement Group Account</i>			
Commercial Fishing Licenses	183,000	181,000	182,000
Fishing Licenses-Other	951,000	1,115,000	1,074,000
Sale of Property - Other	1,234,000	414,000	754,000
Recovery of Prior Expenditure Authority Expenditures	84,000		
<i>Total Regional Fisheries Enhancement Group Account</i>	\$2,452,000	\$1,710,000	\$2,010,000
<i>Coastal Crab Account</i>			
Commercial Fishing Licenses	69,000	32,000	69,000
Fines, Forfeits and Seizures	5,000		
<i>Total Coastal Crab Account</i>	\$74,000	\$32,000	\$69,000
<i>Sea Cucumber Dive Fishery Account</i>			
Commercial Fishing Licenses	3,000		
<i>Sea Urchin Dive Fishery Account</i>			
Commercial Fishing Licenses	1,000		
<i>Puget Sound Crab Pot Buoy Tag Account</i>			
Commercial Fishing Licenses	63,000	58,000	51,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Fish and Wildlife Equipment Revolving Account</i>			
Income From Property	1,997,000	1,955,000	2,182,000
Sale of Property - Other	4,000	3,000	330,000
Other Revenue			6,000
<i>Total Fish and Wildlife Equipment Revolving Account</i>	<u>\$2,001,000</u>	<u>\$1,958,000</u>	<u>\$2,518,000</u>
TOTAL LOCAL FUNDS REVENUE	<u>9,933,000</u>	<u>8,651,000</u>	<u>9,660,000</u>
<i>Information Technology Investment Revolving Account</i>			
Operating Transfers In		188,000	
TOTAL DEPARTMENT OF FISH AND WILDLIFE	<u>305,203,000</u>	<u>387,124,000</u>	<u>365,140,000</u>
PUGET SOUND PARTNERSHIP			
TREASURY FUNDS REVENUE			
<i>General Fund</i>			
Department of Commerce	1,361,000		
Environmental Protection Agency	14,428,000	11,526,000	8,208,000
Recovery of Prior Expenditure Authority Expenditures	28,000	15,000	
<i>Total General Fund</i>	<u>\$15,817,000</u>	<u>\$11,541,000</u>	<u>\$8,208,000</u>
LOCAL FUNDS REVENUE			
<i>Industrial Insurance Premium Refund Account</i>			
Other Revenue	2,000	6,000	
TOTAL PUGET SOUND PARTNERSHIP	<u>15,819,000</u>	<u>11,547,000</u>	<u>8,208,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF NATURAL RESOURCES			
TREASURY FUNDS REVENUE			
General Fund			
Log Patrol Licenses	54,000	1,000	4,000
Department of Agriculture	12,101,000	34,532,000	32,994,000
Department of Defense	10,000	140,000	
Department of the Interior	3,346,000	10,616,000	8,359,000
Federal Revenue - Non Assistance	15,805,000	9,768,000	11,688,000
Environmental Protection Agency	279,000	271,000	272,000
Department of Energy	117,000	240,000	136,000
Homeland Security	157,000	139,000	136,000
Income From Property	270,000	240,000	237,000
Fines, Forfeits and Seizures	7,000		
Interest Income	2,000	11,000	
Sale of Property - Timber	3,686,000	6,616,000	7,533,000
Sale of Property - Other	18,000	21,000	26,000
Publications and Documents	7,000	7,000	6,000
Filing Fees and Legal Services	77,000	58,000	58,000
Property and Resources Management	1,966,000	1,878,000	1,500,000
Statewide Indirect Cost Recoveries	58,000	28,000	
Recovery of Prior Expenditure Authority Expenditures	575,000	120,000	
Other Revenue	934,000		
Contributions and Grants	952,000	2,372,000	2,372,000
Federal Revenue - Pass Through	253,000		
<i>Total General Fund</i>	\$40,674,000	\$67,058,000	\$65,321,000
Forest Development Account			
Income From Property	1,295,000	1,305,000	1,337,000
Fines, Forfeits and Seizures	30,000	19,000	
Interest Income	10,000	6,000	
Sale of Property - Timber	41,880,000	53,364,000	50,526,000
Sale of Property - Other	132,000	94,000	94,000
Recovery of Prior Expenditure Authority Expenditures	4,000	24,000	
Other Revenue	2,000		
<i>Total Forest Development Account</i>	\$43,353,000	\$54,812,000	\$51,957,000
ORV & Nonhighway Vehicle Account			
Sale of Property - Other	1,000		
Surveys and Maps Account			
Charges For Services			900,000
Publications and Documents	127,000	120,000	100,000
Filing Fees and Legal Services	971,000	1,376,000	1,380,000
<i>Total Surveys and Maps Account</i>	\$1,098,000	\$1,496,000	\$2,380,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Aquatic Lands Enhancement Account</i>			
Income From Property	34,808,000	31,852,000	31,233,000
Fines, Forfeits and Seizures	248,000		
Interest Income	34,000	43,000	
Sale of Property - Timber	14,000		
Sale of Property - Other	446,000	482,000	440,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
<i>Total Aquatic Lands Enhancement Account</i>	<u>\$35,550,000</u>	<u>\$32,378,000</u>	<u>\$31,673,000</u>
<i>Landowners Contingency Forest Fire Suppression Account</i>			
Property and Resources Management	1,432,000	1,376,000	1,376,000
Recovery of Prior Expenditure Authority Expenditures		59,000	
<i>Total Landowners Contingency Forest Fire Suppression Account</i>	<u>\$1,432,000</u>	<u>\$1,435,000</u>	<u>\$1,376,000</u>
<i>Capitol Building Construction Account</i>			
Income From Property	282,000	240,000	320,000
Interest Income	1,000	4,000	
Sale of Property - Timber	11,084,000	15,873,000	17,953,000
Sale of Property - Other	8,000	7,000	8,000
Operating Transfers In	240,000	416,000	492,000
<i>Total Capitol Building Construction Account</i>	<u>\$11,615,000</u>	<u>\$16,540,000</u>	<u>\$18,773,000</u>
<i>Resources Management Cost Account</i>			
Income From Property	49,810,000	45,283,000	46,436,000
Fines, Forfeits and Seizures	420,000	12,000	
Interest Income	127,000	60,000	
Sale of Property - Timber	44,321,000	85,543,000	87,347,000
Sale of Property - Other	1,059,000	1,023,000	1,054,000
Charges For Services	59,000	68,000	62,000
Filing Fees and Legal Services	24,000	27,000	26,000
Property and Resources Management	145,000	143,000	144,000
Recovery of Prior Expenditure Authority Expenditures	19,000	240,000	
Other Revenue	11,000		
Operating Transfers In	874,000	4,268,000	5,173,000
Operating Transfers Out	(3,492,000)	(3,201,000)	(3,880,000)
<i>Total Resources Management Cost Account</i>	<u>\$93,377,000</u>	<u>\$133,466,000</u>	<u>\$136,362,000</u>
<i>Charitable, Educational, Penal, and Reformatory Institutions Account</i>			
Income From Property	954,000	948,000	1,059,000
Interest Income	1,000	1,000	
Sale of Property - Timber	8,756,000	7,984,000	6,889,000
Sale of Property - Other	1,030,000	948,000	1,059,000
<i>Total Charitable, Educational, Penal, and Reformatory Institutions Account</i>	<u>\$10,741,000</u>	<u>\$9,881,000</u>	<u>\$9,007,000</u>
<i>Nat Res Real Property Replacement</i>			
Sale of Property - Timber	14,970,000	31,977,000	30,000,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Surface Mining Reclamation Account			
Interest Income	12,000	7,000	
Sale of Property - Other	1,000		
Filing Fees and Legal Services	3,163,000	3,200,000	3,650,000
<i>Total Surface Mining Reclamation Account</i>	<u>\$3,176,000</u>	<u>\$3,207,000</u>	<u>\$3,650,000</u>
State Building Construction Account			
Fines, Forfeits and Seizures	4,000		
Recovery of Prior Expenditure Authority Expenditures	11,000	27,000	
<i>Total State Building Construction Account</i>	<u>\$15,000</u>	<u>\$27,000</u>	
Eastern Washington University Capital Projects Account			
Income From Property	80,000	68,000	85,000
Central Washington University Capital Projects Account			
Income From Property	80,000	68,000	85,000
Western Washington University Capital Projects Account			
Income From Property	80,000	68,000	85,000
The Evergreen State College Capital Projects Account			
Income From Property	80,000	68,000	85,000
Park Land Trust Revolving Account			
Sale of Property - Timber	180,000	450,000	300,000
Sale of Property - Other	1,000		
Other Revenue	14,000	1,000	200,000
<i>Total Park Land Trust Revolving Account</i>	<u>\$195,000</u>	<u>\$451,000</u>	<u>\$500,000</u>
Common School Construction Account			
Income From Property	46,142,000	43,431,000	47,833,000
Fines, Forfeits and Seizures	3,000	1,000	
Interest Income	144,000	141,000	108,000
Sale of Property - Timber	99,318,000	98,849,000	155,680,000
Operating Transfers In	630,000	1,140,000	1,292,000
<i>Total Common School Construction Account</i>	<u>\$146,237,000</u>	<u>\$143,562,000</u>	<u>\$204,913,000</u>
Forest and Fish Support Account			
Recovery of Prior Expenditure Authority Expenditures	185,000	76,000	
Budget Stabilization Account			
Recovery of Prior Expenditure Authority Expenditures		58,000	
Aquatic Land Dredged Material Disposal Site Account			
Filing Fees and Legal Services	61,000	92,000	90,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Natural Resources Conservation Areas Stewardship Account			
Income From Property	70,000	68,000	48,000
Sale of Property - Timber		17,000	
Sale of Property - Other		2,000	
Charges For Services	25,000		
<i>Total Natural Resources Conservation Areas Stewardship Account</i>	<u>\$95,000</u>	<u>\$87,000</u>	<u>\$48,000</u>
Marine Resources Stwdship Trust			
Recovery of Prior Expenditure Authority Expenditures	3,000		
Forest Practices Application Account			
Forest Practices Permit Fees	1,507,000	1,508,000	1,720,000
Sale of Property - Other	1,000		
<i>Total Forest Practices Application Account</i>	<u>\$1,508,000</u>	<u>\$1,508,000</u>	<u>\$1,720,000</u>
Environmental Legacy Stewardship Account			
Sale of Property - Other	1,000		
Air Pollution Control Account			
Burning Permit Fees	786,000	817,000	822,000
Recovery of Prior Expenditure Authority Expenditures		1,000	
Other Revenue	1,000		
<i>Total Air Pollution Control Account</i>	<u>\$787,000</u>	<u>\$818,000</u>	<u>\$822,000</u>
Comm/Tech College Forest Reserve Account			
Income From Property	4,000		
Sale of Property - Timber	1,924,000	500,000	1,000,000
<i>Total Comm/Tech College Forest Reserve Account</i>	<u>\$1,928,000</u>	<u>\$500,000</u>	<u>\$1,000,000</u>
Washington State University Bond Retirement Account			
Operating Transfers In	3,489,000	3,330,000	3,647,000
University of Washington Bond Retirement Account			
Operating Transfers In	4,547,000	3,935,000	5,512,000
Derelict Vessel Removal Account			
Interest Income		3,000	
Charges For Services		39,000	
Recovery of Prior Expenditure Authority Expenditures		3,000	
<i>Total Derelict Vessel Removal Account</i>		<u>\$45,000</u>	
Community Forest Trust Account			
Income From Property	26,000	25,000	50,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Agricultural College Trust Management Account</i>			
Income From Property	2,000	1,000	
Sale of Property - Other	1,000		
Other Revenue	1,000		
Operating Transfers In	2,699,000	2,772,000	2,906,000
<i>Total Agricultural College Trust Management Account</i>	<u>\$2,703,000</u>	<u>\$2,773,000</u>	<u>\$2,906,000</u>
<i>Developmental Disabilities Community Trust Account</i>			
Income From Property	20,000	18,000	16,000
TOTAL TREASURY FUNDS REVENUE	<u>418,107,000</u>	<u>509,827,000</u>	<u>572,063,000</u>
LOCAL FUNDS REVENUE			
<i>Contract Harvesting Revolving Account</i>			
Interest Income	(38,000)	(32,000)	
Sale of Property - Timber	38,521,000	39,000,000	40,500,000
Sale of Property - Other	1,000		
Other Revenue	1,000		
<i>Total Contract Harvesting Revolving Account</i>	<u>\$38,485,000</u>	<u>\$38,968,000</u>	<u>\$40,500,000</u>
<i>Specialized Forest Products Outreach and Education Account</i>			
Fines, Forfeits and Seizures	1,000	7,000	
<i>Forest Fire Protection Assessment Account</i>			
Sale of Property - Other	10,000	14,000	
Property and Resources Management	20,331,000	20,120,000	19,800,000
Recovery of Prior Expenditure Authority Expenditures	2,000	2,000	
Other Revenue	82,000		
<i>Total Forest Fire Protection Assessment Account</i>	<u>\$20,425,000</u>	<u>\$20,136,000</u>	<u>\$19,800,000</u>
<i>State Forest Nursery Revolving Account</i>			
Sale of Property - Other	6,524,000	7,246,000	8,400,000
Charges For Services	12,000	5,000	
Recovery of Prior Expenditure Authority Expenditures		2,000	
<i>Total State Forest Nursery Revolving Account</i>	<u>\$6,536,000</u>	<u>\$7,253,000</u>	<u>\$8,400,000</u>
<i>Access Road Revolving Account</i>			
Fines, Forfeits and Seizures	2,000		
Interest Income	19,000	1,000	
Sale of Property - Other	68,000	42,000	
Property and Resources Management	24,995,000	28,617,000	27,957,000
Recovery of Prior Expenditure Authority Expenditures	125,000	18,000	
Other Revenue	17,000		
<i>Total Access Road Revolving Account</i>	<u>\$25,226,000</u>	<u>\$28,678,000</u>	<u>\$27,957,000</u>
<i>Miscellaneous Program Account</i>			
Income From Property		472,000	
TOTAL LOCAL FUNDS REVENUE	<u>90,673,000</u>	<u>95,514,000</u>	<u>96,657,000</u>

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TOTAL DEPARTMENT OF NATURAL RESOURCES	508,780,000	605,341,000	668,720,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
DEPARTMENT OF AGRICULTURE			
TREASURY FUNDS REVENUE			
General Fund			
Agriculture/Aquaculture Licenses and Fees	20,000	12,000	10,000
Department of Agriculture	18,235,000	26,386,000	27,527,000
Department of the Interior	72,000	126,000	254,000
Environmental Protection Agency	1,390,000	1,497,000	1,178,000
Department of Health and Human Services	2,537,000	2,580,000	2,418,000
Fines, Forfeits and Seizures	87,000	18,000	80,000
Recovery of Prior Expenditure Authority Expenditures	47,000	8,000	
Other Revenue		1,000	
Contributions and Grants	111,000	193,000	193,000
<i>Total General Fund</i>	<u>\$22,499,000</u>	<u>\$30,821,000</u>	<u>\$31,660,000</u>
Aquatic Lands Enhancement Account			
Recovery of Prior Expenditure Authority Expenditures	8,000		
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures	3,000		
Motor Vehicle Account			
Fines, Forfeits and Seizures	8,000	5,000	
Energy Freedom Account			
Interest Income	105,000	11,000	
Loan Principal Repayment	2,310,000	2,460,000	
<i>Total Energy Freedom Account</i>	<u>\$2,415,000</u>	<u>\$2,471,000</u>	
State Toxics Control Account			
Recovery of Prior Expenditure Authority Expenditures	4,000		
TOTAL TREASURY FUNDS REVENUE	<u>24,937,000</u>	<u>33,297,000</u>	<u>31,660,000</u>
LOCAL FUNDS REVENUE			
Industrial Insurance Premium Refund Account			
Other Revenue	138,000	143,000	
Agricultural Local Account			
Agriculture/Aquaculture Licenses and Fees	40,986,000	42,328,000	48,538,000
Fines, Forfeits and Seizures	218,000	87,000	
Interest Income	2,000		
Indirect Cost Reimbursement	13,000	7,000	
Contributions and Grants		3,000	
Recovery of Prior Expenditure Authority Expenditures	102,000	14,000	
Other Revenue	173,000	71,000	
Operating Transfers In	5,512,000	6,360,000	6,776,000
<i>Total Agricultural Local Account</i>	<u>\$47,006,000</u>	<u>\$48,870,000</u>	<u>\$55,314,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Grain Inspection Revolving Account</i>			
Agriculture/Aquaculture Licenses and Fees	24,522,000	23,616,000	24,686,000
Fines, Forfeits and Seizures	6,000	1,000	
Recovery of Prior Expenditure Authority Expenditures	2,000	3,000	
Operating Transfers Out	(2,132,000)	(2,400,000)	(2,582,000)
<i>Total Grain Inspection Revolving Account</i>	\$22,398,000	\$21,220,000	\$22,104,000
<i>Fruit and Vegetable Inspection Account</i>			
Agriculture/Aquaculture Licenses and Fees	38,972,000	39,766,000	40,242,000
Fines, Forfeits and Seizures	29,000	15,000	
Recovery of Prior Expenditure Authority Expenditures	1,000	1,000	
Operating Transfers Out	(3,380,000)	(3,960,000)	(4,194,000)
<i>Total Fruit and Vegetable Inspection Account</i>	\$35,622,000	\$35,822,000	\$36,048,000
<i>Livestock Nutrient Management Account</i>			
Fines, Forfeits and Seizures	32,000	7,000	36,000
TOTAL LOCAL FUNDS REVENUE	105,196,000	106,062,000	113,502,000
TOTAL DEPARTMENT OF AGRICULTURE	130,133,000	139,359,000	145,162,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
EMPLOYMENT SECURITY DEPARTMENT			
TREASURY FUNDS REVENUE			
General Fund			
Department of Labor	132,644,000	208,378,000	219,326,000
Corporation for National and Community Service	101,000	18,552,000	
Social Security Administration	559,000	545,000	
Contributions and Grants	4,498,000	2,630,000	4,482,000
Federal Revenue - Pass Through	7,301,000	34,435,000	31,098,000
<i>Total General Fund</i>	\$145,103,000	\$264,540,000	\$254,906,000
Unemployment Compensation Administration Account			
Department of Labor	264,082,000	290,140,000	272,625,000
Homeland Security	171,000		
Unemployment Compensation Reimbursement	(18,000)	(29,000)	
Unemployment Compensation Contributions	18,000	29,000	
<i>Total Unemployment Compensation Administration Account</i>	\$264,253,000	\$290,140,000	\$272,625,000
Administrative Contingency Account			
Fines, Forfeits and Seizures	31,028,000	24,620,000	25,694,000
Employment Service Administrative Account			
Other Revenue	41,222,000	47,418,000	46,406,000
TOTAL TREASURY FUNDS REVENUE	481,606,000	626,718,000	599,631,000
LOCAL FUNDS REVENUE			
Accessible Communities Account			
Fines, Forfeits and Seizures	265,000	300,000	365,000
TOTAL EMPLOYMENT SECURITY DEPARTMENT	481,871,000	627,018,000	599,996,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures	2,000	5,000	
Other Revenue	(4,000)		
<i>Total General Fund</i>	<u>(\$2,000)</u>	<u>\$5,000</u>	
State Building Construction Account			
Recovery of Prior Expenditure Authority Expenditures		425,000	
Community/Technical College Capital Projects Account			
Tuition and Fees	87,512,000	88,231,000	92,846,000
Education Legacy Trust Account			
Other Revenue		(5,000)	
Opportunity Express Account			
Recovery of Prior Expenditure Authority Expenditures		(3,000)	
Gardner-Evans Higher Education Construction Account			
Recovery of Prior Expenditure Authority Expenditures		8,000	
TOTAL TREASURY FUNDS REVENUE	<u>87,510,000</u>	<u>88,661,000</u>	<u>92,846,000</u>
LOCAL FUNDS REVENUE			
Employment Training Finance Account			
Reimbursable Contracts	457,000	310,000	600,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Institutions of Higher Education - Grant and Contracts Account</i>			
Department of Agriculture	178,000	103,000	212,000
Department of Commerce	135,000	91,000	150,000
Department of Defense	456,000	193,000	430,000
Department of Housing and Urban Development	11,000		
Department of the Interior	12,000		
Department of Justice		30,000	60,000
Department of Labor	22,875,000	7,841,000	21,000,000
Department of State	3,928,000	2,263,000	4,000,000
Department of Transportation	113,000	16,000	
National Science Foundation	8,659,000	4,838,000	9,000,000
Federal Revenue - Non Assistance	170,000	11,000	22,000
Small Business Administration	4,000		
Veteran's Administration	80,000	31,000	62,000
Nuclear Regulatory Commission	39,000		
Department of Energy	2,270,000	1,351,000	2,420,000
Department of Education	59,159,000	32,337,000	62,000,000
Department of Health and Human Services	45,274,000	26,253,000	55,200,000
Corporation for National and Community Service	100,000	52,000	100,000
Homeland Security		8,000	
Investment Income	1,792,000	1,187,000	
Income From Property	353,000	174,000	350,000
Fines, Forfeits and Seizures	49,000	20,000	40,000
Interest Income	1,000		
Capital Gains and Losses		2,000	
Sale of Property - Other	62,000	2,116,000	1,200,000
Charges For Services	15,551,000	6,210,000	14,500,000
Publications and Documents	33,000	19,000	40,000
Dedicated Student Fees	163,814,000	89,068,000	180,000,000
Indirect Cost Reimbursement	262,000	1,405,000	800,000
Contributions and Grants	1,360,000	1,898,000	2,000,000
Recovery of Prior Expenditure Authority Expenditures	5,000		
Other Revenue	4,852,000	5,059,000	10,200,000
Contributions and Grants	251,823,000	152,198,000	308,000,000
Federal Revenue - Pass Through	7,395,000	4,110,000	8,000,000
Reimbursable Contracts	1,407,000		
Operating Transfers In	16,081,000	5,620,000	13,600,000
Operating Transfers Out	(98,644,000)	(35,768,000)	(70,000,000)
Equity Transfers - In	351,000		
Equity Transfers - Out	(669,000)		
Payments to Escrow Agents for Refunded COPs		(17,286,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds		(74,000)	
Original Issue Premium- Refunding COPs		2,418,000	
Proceeds of Refunding COPs		13,995,000	
<i>Total Institutions of Higher Education - Grant and Contracts Account</i>	\$509,341,000	\$307,789,000	\$623,386,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Institutions of Higher Education - Plant Accounts</i>			
Department of Commerce	457,000	480,000	1,000,000
Investment Income	647,000	284,000	
Fines, Forfeits and Seizures		144,000	
Interest Income	4,000	2,000	
Sale of Property - Other	1,000		
Charges For Services	410,000		
Dedicated Student Fees	410,000	278,000	600,000
Contributions and Grants	955,000		
Other Revenue	651,000	939,000	1,200,000
Contributions and Grants	6,407,000	3,907,000	8,000,000
Operating Transfers In	104,759,000	33,501,000	80,000,000
Operating Transfers Out	(14,568,000)	(3,576,000)	(8,000,000)
Equity Transfers - In	5,000		
Equity Transfers - Out	(5,000)		
Capital Contributions	30,000	281,000	
<i>Total Institutions of Higher Education - Plant Accounts</i>	\$100,163,000	\$36,240,000	\$82,800,000
<i>Institutions of Higher Education - Dedicated Local Account</i>			
Veteran's Administration	32,000	33,000	66,000
Department of Education	131,000	48,000	118,000
Investment Income	1,612,000	1,252,000	
Income From Property	4,273,000	2,413,000	5,308,000
Fines, Forfeits and Seizures	2,192,000	917,000	2,140,000
Interest Income	49,000	70,000	158,000
Unclaimed Monies		2,000	
Sale of Property - Other	1,334,000	3,167,000	2,502,000
Charges For Services	18,348,000	9,402,000	19,608,000
Publications and Documents	29,000		
Room, Board and Meals	407,000	46,000	100,000
Tuition and Fees	2,200,000	378,000	665,000
Dedicated Student Fees	248,697,000	107,135,000	209,000,000
Indirect Cost Reimbursement	137,000	80,000	170,000
Contributions and Grants	29,000	51,000	102,000
Recovery of Prior Expenditure Authority Expenditures	4,000	74,000	
Cash Over and Short	21,000	14,000	
Other Revenue	7,993,000	4,882,000	9,240,000
Contributions and Grants	3,420,000	3,091,000	4,200,000
Operating Transfers In	35,113,000	27,662,000	56,000,000
Operating Transfers Out	(29,139,000)	(10,634,000)	(20,400,000)
Equity Transfers - In	803,000		
Equity Transfers - Out	(800,000)		
Payments to Escrow Agents for Refunded COPs		(10,931,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds		(42,000)	
Original Issue Premium- Refunding COPs		1,532,000	
Proceeds of Refunding COPs		9,295,000	
<i>Total Institutions of Higher Education - Dedicated Local Account</i>	\$296,885,000	\$149,937,000	\$288,977,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Inst of HI ED-Operating Fees Acct</i>			
Investment Income	1,858,000	1,251,000	
Interest Income	72,000	41,000	100,000
Tuition and Fees	722,268,000	690,000,000	713,050,000
Other Revenue	(2,000)	(28,000)	
Contributions and Grants		1,000	
Operating Transfers Out	(585,000)		
Payments to Escrow Agents for Refunded COPs		(10,067,000)	
Underwriters Discount/Costs of Issuance - Refunding Bonds		(41,000)	
Original Issue Premium- Refunding COPs		1,372,000	
Proceeds of Refunding COPs		7,805,000	
<i>Total Inst of HI ED-Operating Fees Acct</i>	\$723,611,000	\$690,334,000	\$713,150,000
<i>Institutions of Higher Education - Data Processing Account</i>			
Investment Income	79,000	48,000	
Income From Property	11,000	4,000	20,000
Fines, Forfeits and Seizures	2,000	1,000	
Interest Income	(22,000)		
Charges For Services	16,479,000	14,713,000	28,000,000
Dedicated Student Fees	2,077,000	911,000	2,000,000
Other Revenue	5,000		
Operating Transfers In	3,486,000	29,000	
Operating Transfers Out	(7,435,000)	(215,000)	
Equity Transfers - In	283,000		
<i>Total Institutions of Higher Education - Data Processing Account</i>	\$14,965,000	\$15,491,000	\$30,020,000
<i>Comm/Tech College Innovation Account</i>			
Tuition and Fees	24,538,000	21,888,000	21,430,000
Dedicated Student Fees	6,000		
<i>Total Comm/Tech College Innovation Account</i>	\$24,544,000	\$21,888,000	\$21,430,000
TOTAL LOCAL FUNDS REVENUE	1,669,966,000	1,221,989,000	1,760,363,000
TOTAL COMMUNITY AND TECHNICAL COLLEGE SYSTEM	1,757,476,000	1,310,650,000	1,853,209,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
OFM FINANCIAL STATEMENT CONTROL			
TREASURY FUNDS REVENUE			
General Fund			
Recovery of Prior Expenditure Authority Expenditures			40,800,000
Other Revenue			400,000
Recovery of Current Expenditure Authority Expenditures			255,000,000
<i>Total General Fund</i>			<u>\$296,200,000</u>
Aquatic Lands Enhancement Account			
Other Revenue			1,240,000
State Building Construction Account			
Other Revenue			2,613,174,000
Outdoor Recreation Account			
Other Revenue			71,462,000
Small City Pavement and Sidewalk Account			
Motor Vehicle Fuel Tax	7,000	2,000	
Puget Sound Capital Construction Account			
Motor Vehicle Fuel Tax	122,000	31,000	
Farm and Forest Account			
Other Revenue			8,197,000
Riparian Protection Account			
Other Revenue			4,347,000
Transportation Partnership Account			
Motor Vehicle Fuel Tax	1,908,000	490,000	
Rural Arterial Trust Account			
Motor Vehicle Fuel Tax	130,000	34,000	
Motor Vehicle Account			
Motor Vehicle Fuel Tax	2,916,000	(14,641,000)	
Puget Sound Ferry Operations Account			
Motor Vehicle Fuel Tax	204,000	649,000	
Hood Canal Aquatic Rehabilitation Bond Account			
Other Revenue			1,000
Common School Construction Account			
Other Revenue			237,615,000
Transportation Improvement Account			
Motor Vehicle Fuel Tax	683,000	175,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
State Toxics Control Account			
Other Revenue			1,240,000
Local Toxics Control Account			
Other Revenue			34,192,000
County Arterial Preservation Account			
Motor Vehicle Fuel Tax	101,000	26,000	
Environmental Legacy Stewardship Account			
Other Revenue			18,489,000
Connecting Washington Account			
Motor Vehicle Fuel Tax		40,032,000	
Special Category C Account			
Motor Vehicle Fuel Tax	169,000	43,000	
Habitat Conservation Account			
Other Revenue			65,295,000
State Taxable Building Construction Account			
Taxable Bonds Issued			98,777,000
School Construction and Skill Centers Building Account			
Other Revenue			4,600,000
Transportation 2003 Account (Nickel Account)			
Motor Vehicle Fuel Tax	1,213,000	842,000	
Water Pollution Control Revolv Acct			
Operating Transfers In			116,000,000
Tobacco Settlement Account			
Other Revenue	(1,379,000)	(614,000)	
TOTAL TREASURY FUNDS REVENUE	6,074,000	27,069,000	3,570,829,000
Investment Income	(596,000)	(405,000)	
Costs of Investment Activities	3,000	4,000	
Insurance Premiums	(1,108,325,000)	(594,079,000)	
	(\$1,108,918,000)	(\$594,480,000)	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TRANSFERS			
TREASURY FUNDS REVENUE			
General Fund			
Insurance Premium Tax	(21,129,000)	(24,013,000)	(23,945,000)
Marriage Licenses	1,486,000	1,580,000	1,580,000
Fines, Forfeits and Seizures	1,405,000	1,240,000	1,240,000
Operating Transfers In	339,489,000	340,530,000	1,073,493,000
Operating Transfers Out	(4,001,000)		
Timber Tax Transfer	5,051,000	6,749,000	4,480,000
Streamlined Sales and Use Tax Mitigation Transfer	(49,420,000)	(46,762,000)	(45,678,000)
State Treasurer's Service Account Transfer	20,200,000	20,000,000	12,000,000
Liquor Excise Tax Account Transfer	17,500,000	20,000,000	20,000,000
General Fund & Basic Health transfer-Marijuana revenue		170,000,000	239,239,000
Electric Vehicle Sales Tax Exemption Transfer		1,584,000	25,167,000
Budget Stabilization Transfer	(356,424,000)	(369,504,000)	(403,510,000)
Child and Family Reinvestment Account Transfer	(1,812,000)		
Commute Trip Reduction Transfer	3,457,000	5,000,000	5,500,000
Flood Control Transfer	(4,000,000)	(4,000,000)	(2,000,000)
Columbia River Water Delivery Transfer	(12,762,000)	(13,075,000)	(13,480,000)
County Criminal Justice Transfers	(81,500,000)	(88,769,000)	(96,193,000)
Municipal Criminal Justice Transfers	(32,320,000)	(35,202,000)	(38,145,000)
Criminal Justice Treatment Transfer	(19,698,000)	(20,104,000)	(20,528,000)
Site Closure Account Transfer	(2,120,000)	(2,163,000)	(2,209,000)
Clean Alternative Fuel Commercial Vehicle Tax Credit Transfer		10,000	12,000,000
Fair Account Transfer	(4,000,000)	(4,000,000)	(4,000,000)
<i>Total General Fund</i>	<i>(\$200,598,000)</i>	<i>(\$40,899,000)</i>	<i>\$745,011,000</i>
Professional Engineers' Account			
Operating Transfers Out	(1,913,000)	(500,000)	
Real Estate Commission Account			
Operating Transfers Out	(3,400,000)	(500,000)	
Death Investigations Account			
Other Licenses, Permits and Fees	585,000	400,000	550,000
Publications and Documents	7,473,000	7,200,000	7,400,000
Operating Transfers Out		(1,732,000)	
<i>Total Death Investigations Account</i>	<i>\$8,058,000</i>	<i>\$5,868,000</i>	<i>\$7,950,000</i>
Flood Control Assistance Account			
Operating Transfers Out	(2,000,000)	(2,350,000)	
Flood Control Transfer	4,000,000	4,000,000	2,000,000
<i>Total Flood Control Assistance Account</i>	<i>\$2,000,000</i>	<i>\$1,650,000</i>	<i>\$2,000,000</i>
Aquatic Lands Enhancement Account			
Operating Transfers In		975,000	
Operating Transfers Out	(300,000)	(1,286,000)	(1,240,000)
<i>Total Aquatic Lands Enhancement Account</i>	<i>(\$300,000)</i>	<i>(\$311,000)</i>	<i>(\$1,240,000)</i>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Timber Tax Distribution Account			
Timber Tax Transfer	(5,051,000)	(4,532,000)	(4,952,000)
Capitol Building Construction Account			
Operating Transfers In	3,200,000		
Aeronautics Account			
Operating Transfers In		250,000	1,500,000
County Criminal Justice Assistance Account			
County Criminal Justice Transfers	81,500,000	88,769,000	96,193,000
Municipal Criminal Justice Assistance Account			
Municipal Criminal Justice Transfers	32,320,000	35,202,000	38,145,000
Safe Drinking Water Account			
Operating Transfers Out			(1,000,000)
Resources Management Cost Account			
Operating Transfers Out	(3,700,000)		
Charitable, Educational, Penal, and Reformatory Institutions Account			
Operating Transfers Out		(1,000,000)	
Drinking Water Assistance Account			
Operating Transfers In	3,950,000	7,920,000	10,000,000
Operating Transfers Out	(17,426,000)		
Total Drinking Water Assistance Account	(\$13,476,000)	\$7,920,000	\$10,000,000
State Building Construction Account			
Operating Transfers Out	(6,329,000)		
Public Works Assistance Account			
Operating Transfers Out	(277,244,000)	(108,920,000)	(272,620,000)
Criminal Justice Treatment Account			
Operating Transfers Out	(3,183,000)	(11,303,000)	
Criminal Justice Treatment Transfer	19,698,000	20,104,000	20,528,000
Total Criminal Justice Treatment Account	\$16,515,000	\$8,801,000	\$20,528,000
State Drought Preparedness Account			
Operating Transfers In		332,000	
Operating Transfers Out		332,000	
Total State Drought Preparedness Account		\$664,000	
Business and Professions Account			
Operating Transfers Out	(5,638,000)		

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Real Estate Research Account			
Operating Transfers Out		(500,000)	
License Plate Technology Account			
Operating Transfers Out	(3,000,000)		(3,500,000)
Vessel Response Account			
Operating Transfers Out		(250,000)	
Drinking Water Assistance Repayment Account			
Operating Transfers In	17,426,000		
State Patrol Highway Account			
Operating Transfers In	27,000,000	20,000,000	20,000,000
Operating Transfers Out		(9,690,000)	(21,222,000)
<i>Total State Patrol Highway Account</i>	<u>\$27,000,000</u>	<u>\$10,310,000</u>	<u>(\$1,222,000)</u>
Fire Service Training Account			
Insurance Premium Tax	7,043,000	7,924,000	7,901,000
Education Legacy Trust Account			
Operating Transfers In	293,344,000		252,620,000
Small City Pavement and Sidewalk Account			
Motor Vehicle Fuel Tax	1,889,000	2,009,000	2,032,000
Operating Transfers In	2,000,000	2,000,000	2,000,000
<i>Total Small City Pavement and Sidewalk Account</i>	<u>\$3,889,000</u>	<u>\$4,009,000</u>	<u>\$4,032,000</u>
Waste Tire Removal Account			
Operating Transfers Out	(6,298,000)	(6,000,000)	
Transportation Infrastructure Account			
Operating Transfers In	5,000,000	5,000,000	5,000,000
Electrical License Account			
Operating Transfers Out	(3,400,000)		
Recreational Vehicle Account			
Operating Transfers Out	(583,000)		
Puget Sound Capital Construction Account			
Motor Vehicle Fuel Tax	34,819,000	37,031,000	37,457,000
Operating Transfers In	28,000,000	30,000,000	60,000,000
<i>Total Puget Sound Capital Construction Account</i>	<u>\$62,819,000</u>	<u>\$67,031,000</u>	<u>\$97,457,000</u>
Freight Mobility Investment Account			
Operating Transfers In	6,000,000	7,922,000	14,512,000
Operating Transfers Out		240,000	
<i>Total Freight Mobility Investment Account</i>	<u>\$6,000,000</u>	<u>\$8,162,000</u>	<u>\$14,512,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Transportation Partnership Account			
Motor Vehicle Fuel Tax	542,344,000	576,803,000	583,448,000
Operating Transfers Out	(16,000,000)	(20,998,000)	(148,992,000)
<i>Total Transportation Partnership Account</i>	<u>\$526,344,000</u>	<u>\$555,805,000</u>	<u>\$434,456,000</u>
Aquatic Invasive Species Enforcement Account			
Operating Transfers Out			(335,000)
Aquatic Invasive Species Prevention Account			
Operating Transfers Out			(160,000)
Rural Arterial Trust Account			
Motor Vehicle Fuel Tax	37,220,000	39,585,000	40,042,000
Operating Transfers In		1,094,000	4,844,000
<i>Total Rural Arterial Trust Account</i>	<u>\$37,220,000</u>	<u>\$40,679,000</u>	<u>\$44,886,000</u>
Highway Safety Account			
Operating Transfers In	17,000,000		3,500,000
Operating Transfers Out	(42,000,000)	(35,000,000)	(70,000,000)
<i>Total Highway Safety Account</i>	<u>(\$25,000,000)</u>	<u>(\$35,000,000)</u>	<u>(\$66,500,000)</u>
Liquor Excise Tax Account			
Liquor Excise Tax Account Transfer	(18,470,000)	(20,970,000)	(20,946,000)
Motor Vehicle Account			
Motor Vehicle Fuel Tax	(930,967,000)	(1,533,946,000)	(1,010,716,000)
Operating Transfers In	16,181,000	6,950,000	950,000
Operating Transfers Out	(89,684,000)	(60,080,000)	(126,352,000)
<i>Total Motor Vehicle Account</i>	<u>(\$1,004,470,000)</u>	<u>(\$1,587,076,000)</u>	<u>(\$1,136,118,000)</u>
Puget Sound Ferry Operations Account			
Motor Vehicle Fuel Tax	43,922,000	46,565,000	56,443,000
Operating Transfers In	83,000,000	15,000,000	24,000,000
Operating Transfers Out		(596,000)	(1,306,000)
<i>Total Puget Sound Ferry Operations Account</i>	<u>\$126,922,000</u>	<u>\$60,969,000</u>	<u>\$79,137,000</u>
Home Security Fund Account			
Operating Transfers In		7,000,000	
Operating Transfers Out	(7,500,000)	(7,500,000)	
<i>Total Home Security Fund Account</i>	<u>(\$7,500,000)</u>	<u>(\$500,000)</u>	
Energy Freedom Account			
Operating Transfers Out	(2,000,000)	(3,300,000)	
Common School Construction Account			
Operating Transfers In	6,329,000		
Regional Mobility Grant Program Account			
Operating Transfers In	40,000,000	56,250,000	77,680,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Freight Mobility Multimodal Account			
Operating Transfers In		1,922,000	8,512,000
Administrative Contingency Account			
Operating Transfers In		8,500,000	
Site Closure Account			
Site Closure Account Transfer	2,120,000	2,163,000	2,209,000
Employment Service Administrative Account			
Operating Transfers Out		(11,500,000)	
Transportation Improvement Account			
Motor Vehicle Fuel Tax	194,205,000	206,605,000	208,924,000
Operating Transfers In	5,000,000	7,188,000	14,688,000
<i>Total Transportation Improvement Account</i>	<u>\$199,205,000</u>	<u>\$213,793,000</u>	<u>\$223,612,000</u>
Budget Stabilization Account			
Operating Transfers Out	(37,935,000)		(408,000,000)
Budget Stabilization Transfer	356,424,000	369,504,000	403,510,000
<i>Total Budget Stabilization Account</i>	<u>\$318,489,000</u>	<u>\$369,504,000</u>	<u>(\$4,490,000)</u>
Streamlined Sales and Use Tax Mitigation Account			
Operating Transfers Out	(204,000)		
Streamlined Sales and Use Tax Mitigation Transfer	49,420,000	46,762,000	45,718,000
<i>Total Streamlined Sales and Use Tax Mitigation Account</i>	<u>\$49,216,000</u>	<u>\$46,762,000</u>	<u>\$45,718,000</u>
Rural Mobility Grant Program Account			
Operating Transfers In	20,000,000	23,438,000	35,224,000
Operating Transfers Out	(3,000,000)	(3,000,000)	(3,000,000)
<i>Total Rural Mobility Grant Program Account</i>	<u>\$17,000,000</u>	<u>\$20,438,000</u>	<u>\$32,224,000</u>
Cleanup Settlement Account			
Operating Transfers In		2,572,000	2,480,000
Operating Transfers Out		(23,000,000)	
<i>Total Cleanup Settlement Account</i>		<u>(\$20,428,000)</u>	<u>\$2,480,000</u>
Columbia River Water Delivery Account			
Columbia River Water Delivery Transfer	12,762,000	13,075,000	13,509,000
State Route Number 520 Corridor Account			
Operating Transfers In	886,000	1,631,000	2,026,000
Marine Resources Stwdship Trust			
Operating Transfers In	3,700,000		
Operating Transfers Out		(975,000)	
<i>Total Marine Resources Stwdship Trust</i>	<u>\$3,700,000</u>	<u>(\$975,000)</u>	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Water Rights Processing Account			
Operating Transfers Out		(332,000)	
Basic Health Plan Trust Account			
Operating Transfers In	22,706,000		
General Fund & Basic Health transfer-Marijuana revenue		275,000,000	354,199,000
<i>Total Basic Health Plan Trust Account</i>	<u>\$22,706,000</u>	<u>\$275,000,000</u>	<u>\$354,199,000</u>
State Toxics Control Account			
Operating Transfers In		29,500,000	
Operating Transfers Out	(51,154,000)	(11,440,000)	(5,874,000)
<i>Total State Toxics Control Account</i>	<u>(\$51,154,000)</u>	<u>\$18,060,000</u>	<u>(\$5,874,000)</u>
Local Toxics Control Account			
Operating Transfers In	16,000,000	23,000,000	
Operating Transfers Out	(63,000,000)	(82,115,000)	(69,900,000)
<i>Total Local Toxics Control Account</i>	<u>(\$47,000,000)</u>	<u>(\$59,115,000)</u>	<u>(\$69,900,000)</u>
State Route Number 520 Civil Penalties Account			
Operating Transfers Out	(886,000)	(1,631,000)	(2,026,000)
Health Benefit Exchange Account			
Operating Transfers Out	(21,514,000)		
County Arterial Preservation Account			
Motor Vehicle Fuel Tax	28,712,000	30,536,000	30,888,000
Operating Transfers In	3,000,000	4,094,000	7,844,000
<i>Total County Arterial Preservation Account</i>	<u>\$31,712,000</u>	<u>\$34,630,000</u>	<u>\$38,732,000</u>
Opportunity Expansion Account			
Operating Transfers In	4,000,000		
Capital Vessel Replacement Account			
Operating Transfers Out		(59,000,000)	(36,500,000)
Child and Family Reinvestment Account			
Child and Family Reinvestment Account Transfer	1,812,000		
Public Transportation Grant Program Account			
Operating Transfers In	26,000,000		
Environmental Legacy Stewardship Account			
Operating Transfers In	90,000,000	88,019,000	74,534,000
Operating Transfers Out	(12,000,000)	(25,000,000)	
<i>Total Environmental Legacy Stewardship Account</i>	<u>\$78,000,000</u>	<u>\$63,019,000</u>	<u>\$74,534,000</u>
Volunteer Firefighters' and Reserve Officers' Administrative Account			
Insurance Premium Tax	14,086,000	16,089,000	16,043,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Connecting Washington Account			
Motor Vehicle Fuel Tax		532,235,000	820,692,000
Operating Transfers In		110,336,000	178,406,000
<i>Total Connecting Washington Account</i>		<u>\$642,571,000</u>	<u>\$999,098,000</u>
Electric Vehicle Charging Infrastructure Account			
Operating Transfers In		1,000,000	1,000,000
Radioactive Mixed Waste Account			
Operating Transfers In	2,154,000		
PLIA Underground Storage Tank Revolving Account			
Operating Transfers Out		10,000,000	
Special Category C Account			
Motor Vehicle Fuel Tax	47,854,000	50,895,000	51,481,000
Operating Transfers In	750,000		
Operating Transfers Out	(750,000)		
<i>Total Special Category C Account</i>	<u>\$47,854,000</u>	<u>\$50,895,000</u>	<u>\$51,481,000</u>
Oil Spill Prevention Account			
Operating Transfers In		2,225,000	
Multimodal Transportation Account			
Operating Transfers In	3,000,000	8,000,000	71,984,000
Operating Transfers Out	(118,000,000)	(117,860,000)	(218,914,000)
Electric Vehicle Sales Tax Exemption Transfer		(1,584,000)	(6,428,000)
Commute Trip Reduction Transfer	(3,457,000)	(5,000,000)	(5,500,000)
Clean Alternative Fuel Commercial Vehicle Tax Credit Transfer		(10,000)	(12,000,000)
<i>Total Multimodal Transportation Account</i>	<u>(\$118,457,000)</u>	<u>(\$116,454,000)</u>	<u>(\$170,858,000)</u>
Oil Spill Response Account			
Operating Transfers Out		(2,225,000)	
Thurston County Capital Facilities Account			
Operating Transfers Out	(3,200,000)		
Dedicated Marijuana Account			
Operating Transfers Out	(37,975,000)		
General Fund & Basic Health transfer-Marijuana revenue		(445,000,000)	(593,438,000)
<i>Total Dedicated Marijuana Account</i>	<u>(\$37,975,000)</u>	<u>(\$445,000,000)</u>	<u>(\$593,438,000)</u>
State Taxable Building Construction Account			
Operating Transfers Out	(19,450,000)		
State Treasurer's Service Account			
State Treasurer's Service Account Transfer	(20,200,000)	(20,000,000)	(12,000,000)

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Legal Services Revolving Account			
Operating Transfers Out	(2,453,000)		
Transportation Equipment Account			
Operating Transfers In	3,915,000		
Personnel Service Account			
Operating Transfers Out	(1,466,000)	(500,000)	
Tacoma Narrows Toll Bridge Account			
Operating Transfers Out	(950,000)	(950,000)	(950,000)
Washington Housing Trust Account			
Operating Transfers Out		(10,000,000)	
Alaskan Way Viaduct Replacement Project Account			
Operating Transfers In			122,046,000
Transportation 2003 Account (Nickel Account)			
Operating Transfers Out		(2,270,000)	(23,970,000)
I-405 Express Toll Lanes Operations Acct			
Operating Transfers In	2,019,000		
Water Pollution Control Revolv Acct			
Operating Transfers In	15,500,000	12,000,000	10,000,000
Tobacco Settlement Account			
Operating Transfers Out	(220,303,000)	(204,506,000)	(203,278,000)
TOTAL TREASURY FUNDS REVENUE	22,687,000	3,396,000	1,304,554,000
LOCAL FUNDS REVENUE			
Pilotage Account			
Operating Transfers In			1,016,000
Employment Training Finance Account			
Operating Transfers Out	(2,000,000)		
Geoduck Aquaculture Research Account			
Operating Transfers In	300,000		
Fair Account			
Fair Account Transfer	4,000,000	4,000,000	4,000,000
Transitional Housing Operating and Rent Account			
Operating Transfers In	7,500,000	7,500,000	

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Aerospace Training Student Loan Account</i>			
Operating Transfers Out		(2,000,000)	
<i>Fingerprint Identification Account</i>			
Operating Transfers Out		(1,179,000)	
<i>Savings Incentive Account</i>			
Operating Transfers Out		(1,070,000)	
<i>Financial Services Regulation Account</i>			
Operating Transfers Out			(5,000,000)
<i>Data Processing Revolving Account</i>			
Operating Transfers Out	(4,069,000)		
<i>OFM Labor Relations Service Account</i>			
Operating Transfers Out		(1,000,000)	
<i>Liquor Revolving Account</i>			
Operating Transfers Out	(6,000,000)	(6,000,000)	
Liquor Excise Tax Account Transfer	970,000	970,000	946,000
<i>Total Liquor Revolving Account</i>	<u>(\$5,030,000)</u>	<u>(\$5,030,000)</u>	<u>\$946,000</u>
<i>Tuition Recovery Trust Account</i>			
Operating Transfers Out	(2,500,000)		
<i>Pollution Liability Insurance Program Trust Account</i>			
Operating Transfers Out	(5,000,000)	(10,000,000)	
<i>Performance Audits of Government Account</i>			
Operating Transfers Out			(6,500,000)
<i>Stadium and Exhibition Center Account</i>			
Operating Transfers In	204,000	99,000	
TOTAL LOCAL FUNDS REVENUE	<u>(6,595,000)</u>	<u>(8,680,000)</u>	<u>(5,538,000)</u>
<i>Aquatic Invasive Species Management Account</i>			
Operating Transfers In			495,000
TOTAL TRANSFERS	<u>16,092,000</u>	<u>(5,284,000)</u>	<u>1,299,511,000</u>

Table 10

All Budgeted Funds - Revenue

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TREASURER'S DEPOSIT INCOME			
TREASURY FUNDS REVENUE			
General Fund			
Investment Income	(946,000)	8,921,000	29,771,000
Interest Income	13,000	(1,000)	
Costs of Investment Activities	(38,000)	(114,000)	
Recovery of Prior Expenditure Authority Expenditures	17,000	2,000	
Other Revenue	3,000	5,000	8,000
<i>Total General Fund</i>	<u>(\$951,000)</u>	<u>\$8,813,000</u>	<u>\$29,779,000</u>
Forest Development Account			
Other Revenue	4,000	11,000	27,000
Reclamation Account			
Investment Income	19,000	54,000	99,000
Surveys and Maps Account			
Other Revenue			1,000
Essential Rail Assistance Account			
Investment Income	3,000	7,000	24,000
Aquatic Lands Enhancement Account			
Other Revenue	3,000	8,000	18,000
State Investment Board Expense Account			
Investment Income	17,000	48,000	104,000
Capitol Building Construction Account			
Investment Income	10,000	32,000	
Other Revenue	1,000	3,000	7,000
<i>Total Capitol Building Construction Account</i>	<u>\$11,000</u>	<u>\$35,000</u>	<u>\$7,000</u>
Aeronautics Account			
Investment Income	19,000	52,000	77,000
County Criminal Justice Assistance Account			
Investment Income	31,000	85,000	146,000
Municipal Criminal Justice Assistance Account			
Investment Income	9,000	25,000	49,000
Resources Management Cost Account			
Investment Income	255,000	661,000	642,000
Costs of Investment Activities	(2,000)	(1,000)	
Other Revenue	8,000	23,000	55,000
<i>Total Resources Management Cost Account</i>	<u>\$261,000</u>	<u>\$683,000</u>	<u>\$697,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Charitable, Educational, Penal, and Reformatory Institutions Account			
Investment Income	25,000	72,000	165,000
Other Revenue		2,000	4,000
<i>Total Charitable, Educational, Penal, and Reformatory Institutions Account</i>	<u>\$25,000</u>	<u>\$74,000</u>	<u>\$169,000</u>
Nat Res Real Property Replacement			
Investment Income	89,000	233,000	167,000
Other Revenue		3,000	12,000
<i>Total Nat Res Real Property Replacement</i>	<u>\$89,000</u>	<u>\$236,000</u>	<u>\$179,000</u>
Surface Mining Reclamation Account			
Other Revenue			2,000
Drinking Water Assistance Account			
Investment Income	80,000	186,000	801,000
Costs of Investment Activities		(3,000)	
<i>Total Drinking Water Assistance Account</i>	<u>\$80,000</u>	<u>\$183,000</u>	<u>\$801,000</u>
State Higher Education Construction Account			
Investment Income		2,000	
Public Works Assistance Account			
Investment Income		(183,000)	250,000
Drinking Water Assistance Administrative Account			
Investment Income	27,000	76,000	166,000
Eastern Washington University Capital Projects Account			
Investment Income	39,000	105,000	216,000
Washington State University Building Account			
Investment Income	7,000	12,000	51,000
Central Washington University Capital Projects Account			
Investment Income	17,000	49,000	117,000
University of Washington Building Account			
Investment Income	46,000	111,000	281,000
Costs of Investment Activities		(1,000)	
<i>Total University of Washington Building Account</i>	<u>\$46,000</u>	<u>\$110,000</u>	<u>\$281,000</u>
Western Washington University Capital Projects Account			
Investment Income	15,000	36,000	104,000
The Evergreen State College Capital Projects Account			
Investment Income	14,000	40,000	67,000
Real Estate Appraiser Commission Account			
Investment Income	3,000	8,000	17,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Drinking Water Assistance Repayment Account</i>			
Investment Income	399,000	1,026,000	
Costs of Investment Activities	(2,000)		
<i>Total Drinking Water Assistance Repayment Account</i>	\$397,000	\$1,026,000	
<i>Grade Crossing Protective Account</i>			
Investment Income	3,000	8,000	12,000
<i>State Patrol Highway Account</i>			
Investment Income	219,000	621,000	1,404,000
Costs of Investment Activities	(1,000)	(3,000)	
<i>Total State Patrol Highway Account</i>	\$218,000	\$618,000	\$1,404,000
<i>Motorcycle Safety Education Account</i>			
Investment Income	7,000	18,000	53,000
<i>Park Land Trust Revolving Account</i>			
Investment Income	7,000	25,000	64,000
<i>Education Legacy Trust Account</i>			
Investment Income	336,000	1,226,000	1,978,000
Costs of Investment Activities	(2,000)	(4,000)	
<i>Total Education Legacy Trust Account</i>	\$334,000	\$1,222,000	\$1,978,000
<i>Small City Pavement and Sidewalk Account</i>			
Investment Income	5,000	16,000	54,000
<i>Transportation Infrastructure Account</i>			
Investment Income	42,000	117,000	209,000
<i>Highway Infrastructure Account</i>			
Investment Income	12,000	33,000	40,000
<i>Recreational Vehicle Account</i>			
Investment Income	13,000	36,000	73,000
<i>Puget Sound Capital Construction Account</i>			
Investment Income	104,000	276,000	418,000
Costs of Investment Activities		(1,000)	
<i>Total Puget Sound Capital Construction Account</i>	\$104,000	\$275,000	\$418,000
<i>Freight Mobility Investment Account</i>			
Investment Income	52,000	155,000	291,000
Costs of Investment Activities		(1,000)	
<i>Total Freight Mobility Investment Account</i>	\$52,000	\$154,000	\$291,000
<i>High-Occupancy Toll Lanes Operations Account</i>			
Investment Income	13,000	38,000	102,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Transportation Partnership Account			
Investment Income	1,903,000	4,501,000	8,731,000
Costs of Investment Activities	(12,000)	(18,000)	
<i>Total Transportation Partnership Account</i>	<u>\$1,891,000</u>	<u>\$4,483,000</u>	<u>\$8,731,000</u>
Rural Arterial Trust Account			
Investment Income	90,000	251,000	531,000
Costs of Investment Activities		(1,000)	
<i>Total Rural Arterial Trust Account</i>	<u>\$90,000</u>	<u>\$250,000</u>	<u>\$531,000</u>
State Wildlife Account			
Investment Income	133,000	393,000	834,000
Costs of Investment Activities		(2,000)	
<i>Total State Wildlife Account</i>	<u>\$133,000</u>	<u>\$391,000</u>	<u>\$834,000</u>
Highway Safety Account			
Investment Income	122,000	343,000	990,000
Costs of Investment Activities		(2,000)	
<i>Total Highway Safety Account</i>	<u>\$122,000</u>	<u>\$341,000</u>	<u>\$990,000</u>
Motor Vehicle Account			
Investment Income	862,000	2,376,000	5,929,000
Interest Income	2,000		
Costs of Investment Activities	(5,000)	(12,000)	
Recovery of Prior Expenditure Authority Expenditures	1,000	1,000	
<i>Total Motor Vehicle Account</i>	<u>\$860,000</u>	<u>\$2,365,000</u>	<u>\$5,929,000</u>
Puget Sound Ferry Operations Account			
Investment Income	251,000	733,000	1,251,000
Costs of Investment Activities	(2,000)	(3,000)	
<i>Total Puget Sound Ferry Operations Account</i>	<u>\$249,000</u>	<u>\$730,000</u>	<u>\$1,251,000</u>
Columbia River Basin Water Supply Development Account			
Investment Income	89,000	224,000	418,000
Costs of Investment Activities		(1,000)	
<i>Total Columbia River Basin Water Supply Development Account</i>	<u>\$89,000</u>	<u>\$223,000</u>	<u>\$418,000</u>
Energy Freedom Account			
Investment Income	10,000	24,000	44,000
Special Wildlife Account			
Investment Income	21,000	56,000	118,000
Common School Construction Account			
Investment Income	349,000	741,000	2,311,000
Costs of Investment Activities	(3,000)	(5,000)	
Other Revenue	11,000	27,000	60,000
<i>Total Common School Construction Account</i>	<u>\$357,000</u>	<u>\$763,000</u>	<u>\$2,371,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Regional Mobility Grant Program Account			
Investment Income	130,000	364,000	998,000
Costs of Investment Activities		(2,000)	
<i>Total Regional Mobility Grant Program Account</i>	<u>\$130,000</u>	<u>\$362,000</u>	<u>\$998,000</u>
Freight Mobility Multimodal Account			
Investment Income	42,000	118,000	244,000
Costs of Investment Activities		(1,000)	
<i>Total Freight Mobility Multimodal Account</i>	<u>\$42,000</u>	<u>\$117,000</u>	<u>\$244,000</u>
Forest and Fish Support Account			
Other Revenue		2,000	9,000
Site Closure Account			
Investment Income	149,000	411,000	846,000
Costs of Investment Activities		(2,000)	
<i>Total Site Closure Account</i>	<u>\$149,000</u>	<u>\$409,000</u>	<u>\$846,000</u>
Traumatic Brain Injury Account			
Investment Income	12,000	33,000	59,000
Transportation Improvement Account			
Investment Income	230,000	631,000	1,371,000
Costs of Investment Activities	(2,000)	(3,000)	
<i>Total Transportation Improvement Account</i>	<u>\$228,000</u>	<u>\$628,000</u>	<u>\$1,371,000</u>
Budget Stabilization Account			
Investment Income	2,064,000	6,303,000	16,236,000
Costs of Investment Activities	(11,000)	(33,000)	
<i>Total Budget Stabilization Account</i>	<u>\$2,053,000</u>	<u>\$6,270,000</u>	<u>\$16,236,000</u>
Low-Income Weatherization and Structural Rehab. Assistance Account			
Investment Income	16,000	46,000	62,000
Rural Mobility Grant Program Account			
Investment Income	18,000	57,000	89,000
Cleanup Settlement Account			
Investment Income	469,000	1,253,000	2,093,000
Costs of Investment Activities	(2,000)	(4,000)	
<i>Total Cleanup Settlement Account</i>	<u>\$467,000</u>	<u>\$1,249,000</u>	<u>\$2,093,000</u>
Energy Recovery Act Account			
Investment Income	14,000	28,000	136,000
Publications and Documents		18,000	
<i>Total Energy Recovery Act Account</i>	<u>\$14,000</u>	<u>\$46,000</u>	<u>\$136,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
State Route Number 520 Corridor Account			
Investment Income	802,000	1,520,000	1,945,000
Costs of Investment Activities	(7,000)	(4,000)	
<i>Total State Route Number 520 Corridor Account</i>	<i>\$795,000</i>	<i>\$1,516,000</i>	<i>\$1,945,000</i>
Marine Resources Stwdship Trust			
Investment Income	6,000	23,000	57,000
Hospital Safety Net Assessment Account			
Investment Income	359,000	994,000	2,591,000
Costs of Investment Activities	(2,000)	(5,000)	
<i>Total Hospital Safety Net Assessment Account</i>	<i>\$357,000</i>	<i>\$989,000</i>	<i>\$2,591,000</i>
State Route Number 520 Civil Penalties Account			
Investment Income	70,000	209,000	484,000
Costs of Investment Activities		(1,000)	
<i>Total State Route Number 520 Civil Penalties Account</i>	<i>\$70,000</i>	<i>\$208,000</i>	<i>\$484,000</i>
County Arterial Preservation Account			
Investment Income	8,000	22,000	31,000
Columbia River Basin Tax Bond Water Supply Dev Acct			
Investment Income	73,000	198,000	
Capital Vessel Replacement Account			
Investment Income	42,000	122,000	291,000
Costs of Investment Activities		(1,000)	
<i>Total Capital Vessel Replacement Account</i>	<i>\$42,000</i>	<i>\$121,000</i>	<i>\$291,000</i>
DOL Services Account			
Investment Income	6,000	20,000	33,000
Volunteer Firefighters' and Reserve Officers' Administrative Account			
Investment Income	7,000	21,000	67,000
Connecting Washington Account			
Investment Income		643,000	2,514,000
Costs of Investment Activities		(5,000)	
<i>Total Connecting Washington Account</i>		<i>\$638,000</i>	<i>\$2,514,000</i>
Electric Vehicle Charging Infrastructure Account			
Investment Income		1,000	7,000
Special Category C Account			
Investment Income	12,000	42,000	163,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Multimodal Transportation Account			
Investment Income	339,000	909,000	2,178,000
Costs of Investment Activities	(2,000)	(4,000)	
<i>Total Multimodal Transportation Account</i>	<u>\$337,000</u>	<u>\$905,000</u>	<u>\$2,178,000</u>
Education Construction Account			
Investment Income	40,000	109,000	217,000
Columbia River Basin Water Supply Revenue Recovery Acct			
Investment Income	6,000	18,000	61,000
Highway Bond Retirement Account			
Investment Income	606,000	1,456,000	3,227,000
Costs of Investment Activities	(3,000)	(7,000)	
<i>Total Highway Bond Retirement Account</i>	<u>\$603,000</u>	<u>\$1,449,000</u>	<u>\$3,227,000</u>
Ferry Bond Retirement Account			
Investment Income	34,000	73,000	196,000
Trans Improvement Board Bond Retirement Account			
Investment Income	19,000	57,000	115,000
Public Health Supplemental Account			
Investment Income	7,000	19,000	52,000
Washington State University Bond Retirement Account			
Investment Income	102,000	303,000	490,000
Costs of Investment Activities		(1,000)	
Other Revenue	3,000	7,000	17,000
<i>Total Washington State University Bond Retirement Account</i>	<u>\$105,000</u>	<u>\$309,000</u>	<u>\$507,000</u>
University of Washington Bond Retirement Account			
Investment Income	49,000	129,000	207,000
Other Revenue		1,000	3,000
<i>Total University of Washington Bond Retirement Account</i>	<u>\$49,000</u>	<u>\$130,000</u>	<u>\$210,000</u>
Toll Facility Bond Retirement Account			
Investment Income	41,000	107,000	233,000
State Treasurer's Service Account			
Investment Income	34,129,000	32,589,000	32,300,000
Transportation Equipment Account			
Investment Income	110,000	315,000	592,000
Costs of Investment Activities		(1,000)	
<i>Total Transportation Equipment Account</i>	<u>\$110,000</u>	<u>\$314,000</u>	<u>\$592,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Perpetual Surveillance and Maintenance Account</i>			
Investment Income	255,000	697,000	1,407,000
Costs of Investment Activities	(2,000)	(3,000)	
<i>Total Perpetual Surveillance and Maintenance Account</i>	<u>\$253,000</u>	<u>\$694,000</u>	<u>\$1,407,000</u>
<i>Oyster Reserve Land Account</i>			
Investment Income	3,000	10,000	17,000
<i>Tacoma Narrows Toll Bridge Account</i>			
Investment Income	72,000	216,000	609,000
Costs of Investment Activities		(1,000)	
<i>Total Tacoma Narrows Toll Bridge Account</i>	<u>\$72,000</u>	<u>\$215,000</u>	<u>\$609,000</u>
<i>Law Enforcement Officers' and Firefighters Retirement System Plan 2 Expense Acct</i>			
Investment Income		2,000	3,000
<i>Election Account</i>			
Investment Income	31,000	79,000	122,000
<i>Transportation 2003 Account (Nickel Account)</i>			
Investment Income	706,000	1,748,000	1,407,000
Costs of Investment Activities	(5,000)	(3,000)	
<i>Total Transportation 2003 Account (Nickel Account)</i>	<u>\$701,000</u>	<u>\$1,745,000</u>	<u>\$1,407,000</u>
<i>Skilled Nursing Facility Net Trust Fund</i>			
Investment Income	19,000	62,000	116,000
<i>Water Pollution Control Revol Admin</i>			
Investment Income	1,000	11,000	51,000
<i>Community Forest Trust Account</i>			
Investment Income			1,000
<i>Multiuse Roadway Safety Account</i>			
Investment Income			3,000
<i>I-405 Express Toll Lanes Operations Acct</i>			
Investment Income	7,000	42,000	170,000
<i>Department of Retirement Systems Expense Account</i>			
Investment Income	58,000	172,000	379,000
Costs of Investment Activities		(1,000)	
<i>Total Department of Retirement Systems Expense Account</i>	<u>\$58,000</u>	<u>\$171,000</u>	<u>\$379,000</u>
<i>Medical Aid Account</i>			
Investment Income	56,000	139,000	243,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Rural Washington Loan Account			
Investment Income	57,000	156,000	288,000
Costs of Investment Activities		(1,000)	
<i>Total Rural Washington Loan Account</i>	<u>\$57,000</u>	<u>\$155,000</u>	<u>\$288,000</u>
Water Pollution Control Revolv Acct			
Investment Income	1,012,000	2,945,000	6,821,000
Costs of Investment Activities	(5,000)	(14,000)	
<i>Total Water Pollution Control Revolv Acct</i>	<u>\$1,007,000</u>	<u>\$2,931,000</u>	<u>\$6,821,000</u>
State Educational Trust Fund Account			
Investment Income	29,000	80,000	172,000
Youth Athletic Facility Account			
Investment Income	1,000	3,000	6,000
Tobacco Settlement Account			
Investment Income	24,000	39,000	65,000
Tobacco Prevention and Control Account			
Investment Income	10,000	29,000	54,000
Developmental Disabilities Community Trust Account			
Investment Income	1,000	5,000	11,000
Public Facility Construction Loan Revolving Account			
Investment Income	318,000	127,000	2,101,000
Costs of Investment Activities	(2,000)		
<i>Total Public Facility Construction Loan Revolving Account</i>	<u>\$316,000</u>	<u>\$127,000</u>	<u>\$2,101,000</u>
Deferred Compensation Administrative Account			
Investment Income	8,000	23,000	45,000
TOTAL TREASURY FUNDS REVENUE	<u>47,456,000</u>	<u>79,440,000</u>	<u>143,668,000</u>
LOCAL FUNDS REVENUE			
Pilotage Account			
Investment Income	8,000	20,000	47,000
Industrial Insurance Premium Refund Account			
Investment Income	17,000	23,000	
Contract Harvesting Revolving Account			
Investment Income	34,000	90,000	128,000
Other Revenue	4,000	13,000	12,000
<i>Total Contract Harvesting Revolving Account</i>	<u>\$38,000</u>	<u>\$103,000</u>	<u>\$140,000</u>

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
<i>Produce Railcar Pool Account</i>			
Investment Income		2,000	3,000
<i>Individual Development Account Program Account</i>			
Investment Income		1,000	
<i>Agricultural Local Account</i>			
Investment Income	94,000	258,000	538,000
Costs of Investment Activities		(1,000)	
<i>Total Agricultural Local Account</i>	\$94,000	\$257,000	\$538,000
<i>Grain Inspection Revolving Account</i>			
Investment Income	30,000	90,000	199,000
<i>Fair Account</i>			
Investment Income	8,000	26,000	53,000
<i>Childrens' Trust Account</i>			
Investment Income	2,000	6,000	14,000
<i>Washington State Heritage Center Account</i>			
Investment Income	5,000	11,000	14,000
<i>Family Leave Insurance Account</i>			
Investment Income	3,000	6,000	13,000
<i>Reduced Cigarette Ignition Propensity Account</i>			
Investment Income	2,000	6,000	15,000
<i>Horse Racing Commission Operating Account</i>			
Investment Income	6,000	15,000	35,000
<i>Accessible Communities Account</i>			
Investment Income	3,000	6,000	14,000
<i>Multiagency Permitting Team Account</i>			
Investment Income		2,000	3,000
<i>Forest Fire Protection Assessment Account</i>			
Other Revenue	1,000	4,000	10,000
<i>State Forest Nursery Revolving Account</i>			
Other Revenue		2,000	4,000
<i>Access Road Revolving Account</i>			
Other Revenue	3,000	6,000	14,000
<i>School for the Blind Account</i>			
Investment Income	5,000	11,000	30,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Center for Childhood Deafness and Hearing Loss Account			
Investment Income		1,000	7,000
Mobile Home Park Relocation Account			
Investment Income	5,000	16,000	43,000
Juvenile Accountability Incentive Account			
Investment Income	2,000	7,000	4,000
Horse Racing Commission Washington Bred Owners Bonus Fund and Breeder Awards			
Investment Income	1,000	4,000	8,000
Future Teachers Conditional Scholarship Account			
Investment Income	14,000	17,000	77,000
Horse Racing Commission Class C Purse Fund Account			
Investment Income		1,000	2,000
Tuition Recovery Trust Account			
Investment Income	24,000	63,000	94,000
Fruit and Vegetable Inspection Account			
Investment Income	24,000	67,000	226,000
Comm/Tech College Innovation Account			
Investment Income	131,000	372,000	487,000
Costs of Investment Activities		(1,000)	
<i>Total Comm/Tech College Innovation Account</i>	\$131,000	\$371,000	\$487,000
Advanced College Tuition Payment Program Account			
Investment Income	26,000	190,000	940,000
Costs of Investment Activities		(2,000)	
<i>Total Advanced College Tuition Payment Program Account</i>	\$26,000	\$188,000	\$940,000
Stadium and Exhibition Center Account			
Investment Income	167,000	488,000	937,000
Costs of Investment Activities	(1,000)	(2,000)	
<i>Total Stadium and Exhibition Center Account</i>	\$166,000	\$486,000	\$937,000
Developmental Disabilities Endowment Trust Account			
Investment Income	6,000	19,000	17,000
TOTAL LOCAL FUNDS REVENUE	624,000	1,837,000	3,988,000
TOTAL TREASURER'S DEPOSIT INCOME	48,080,000	81,277,000	147,656,000

Table 10**All Budgeted Funds - Revenue**

By Agency, Fund Type, Fund, Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
STATE EMPLOYEE COMPENSATION			
TREASURY FUNDS REVENUE			
General Fund			
Federal Assistance - Miscellaneous			4,000
Contributions and Grants			11,000
<i>Total General Fund</i>			<u>\$15,000</u>
STADIUM AND EXHIBITION CENTER DISTRIBUTIONS			
LOCAL FUNDS REVENUE			
Stadium and Exhibition Center Account			
Exhibition Center Admission Tax	1,088,000	703,000	
Stadium Admission Tax	6,278,000	3,137,000	
Stadium and /Exhibition Center Parking Tax	209,000	102,000	
<i>Total Stadium and Exhibition Center Account</i>	<u>\$7,575,000</u>	<u>\$3,942,000</u>	
TOTAL BUDGETED FUNDS - REVENUE	81,001,298,000	87,816,919,000	104,092,672,000