

Table 6**General Fund - State Expenditures**

By Function and Activity, Character

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
EXPENDITURES BY FUNCTION AND ACTIVITY			
GENERAL GOVERNMENT			
Legislative	135,242,443	153,496,558	176,305,000
Judicial	241,688,552	270,436,293	324,252,000
Governmental Operations	529,572,258	566,961,462	556,825,000
TOTAL GENERAL GOVERNMENT	906,503,253	990,894,313	1,057,382,000
HUMAN SERVICES			
Social and Health Services	5,733,590,316	6,367,748,494	7,460,347,000
Other Human Services	6,099,227,488	6,142,899,445	6,841,508,000
TOTAL HUMAN SERVICES	11,832,817,804	12,510,647,939	14,301,855,000
NATURAL RESOURCES			
Natural Resources and Recreation	260,775,417	309,697,997	320,166,000
TRANSPORTATION			
Transportation	69,014,032	84,865,248	93,584,000
EDUCATION			
Public Schools	14,866,215,738	18,028,910,826	20,225,203,000
Higher Education	2,669,527,293	3,128,111,549	3,071,045,000
All Other Education	122,288,123	239,036,229	275,669,000
TOTAL EDUCATION	17,658,031,154	21,396,058,604	23,571,917,000
ALL OTHER EXPENDITURES			
All Other Proposed Appropriations			12,132,000
Bond Retirement and Interest	1,831,225,569	2,193,553,111	2,329,859,000
Other Budgeted Expenditures	191,951,922	272,969,504	346,212,000
TOTAL ALL OTHER EXPENDITURES	2,023,177,491	2,466,522,615	2,688,203,000
TOTAL EXPENDITURES BY FUNCTION AND ACTIVITY	32,750,319,151	37,758,686,716	42,033,107,000
EXPENDITURES BY CHARACTER			
State Operations	32,750,319,151	37,758,686,716	42,033,107,000
TOTAL EXPENDITURES BY CHARACTER	32,750,319,151	37,758,686,716	42,033,107,000