

Table 4**General Fund - Expenditures**

By Function and Activity, Character

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
EXPENDITURES BY FUNCTION AND ACTIVITY			
GENERAL GOVERNMENT			
Legislative	135,242,443	153,496,558	176,305,000
Judicial	243,394,482	273,611,498	327,084,000
Governmental Operations	923,487,943	1,088,882,251	1,117,023,000
TOTAL GENERAL GOVERNMENT	1,302,124,868	1,515,990,307	1,620,412,000
HUMAN SERVICES			
Social and Health Services	11,924,480,675	13,915,227,510	15,756,216,000
Other Human Services	16,552,315,827	19,028,338,432	20,379,739,000
TOTAL HUMAN SERVICES	28,476,796,502	32,943,565,942	36,135,955,000
NATURAL RESOURCES			
Natural Resources and Recreation	667,283,178	801,934,144	997,403,000
TRANSPORTATION			
Transportation	79,817,232	104,021,248	112,958,000
EDUCATION			
Public Schools	16,557,047,879	19,805,848,826	22,006,655,000
Higher Education	2,681,418,434	3,145,069,549	3,088,160,000
All Other Education	450,093,224	595,987,832	635,478,000
TOTAL EDUCATION	19,688,559,537	23,546,906,207	25,730,293,000
ALL OTHER EXPENDITURES			
All Other Proposed Appropriations			12,157,000
Bond Retirement and Interest	1,831,225,569	2,193,553,111	2,329,859,000
Other Budgeted Expenditures	191,951,922	292,917,883	346,212,000
TOTAL ALL OTHER EXPENDITURES	2,023,177,491	2,486,470,994	2,688,228,000
TOTAL EXPENDITURES BY FUNCTION AND ACTIVITY	52,237,758,808	61,398,888,842	67,285,249,000
EXPENDITURES BY CHARACTER			
Capital Improvements	103,971,717	185,706,501	338,051,000
State Operations	52,133,787,091	61,213,182,341	66,947,198,000
TOTAL EXPENDITURES BY CHARACTER	52,237,758,808	61,398,888,842	67,285,249,000