

Agency 740

**Contributions to Retirement Systems
Recommendation Summary**

| Dollars in Thousands | Annual FTEs | General Fund State | Other Funds | Total Funds |
|---------------------------------------|-------------|--------------------|---------------|----------------|
| 2015-17 Estimated Expenditures | 0.0 | 141,600 | 12,000 | 153,600 |
| 2017-19 Maintenance Level | 0.0 | 211,800 | 0 | 211,800 |
| Difference from 2015-17 | 0.0 | 70,200 | -12,000 | 58,200 |
| % Change from 2015-17 | | 49.6% | -100.0% | 37.9% |
| Policy Other Changes: | | | | |
| 1. Local Public Safety Account | 0.0 | -50,000 | 0 | -50,000 |
| Policy -- Other Total | 0.0 | -50,000 | 0 | -50,000 |
| Policy Comp Changes: | | | | |
| 2. Contract Service Cost Recovery * | 0.0 | -300 | 0 | -300 |
| Policy -- Comp Total | 0.0 | -300 | 0 | -300 |
| Total Policy Changes | 0.0 | -50,300 | 0 | -50,300 |
| 2017-19 Policy Level | 0.0 | 161,500 | 0 | 161,500 |
| Difference from 2015-17 | 0.0 | 19,900 | -12,000 | 7,900 |
| % Change from 2015-17 | | 14.1% | -100.0% | 5.1% |

POLICY CHANGES

1. Local Public Safety Account

The transfer into the Local Public Safety Enhancement Account is suspended for the 2017-19 biennium. (General Fund-State)

2. Contract Service Cost Recovery *

The state general fund pays part of the cost of pension benefits for local government law enforcement officers and firefighters. Some local governments require payment for certain activities performed by their personnel, such as providing traffic control for construction projects or security for special events. The General Fund-State cost could be reduced if local governments include the cost of the state's pension contribution in what they charge for this service and forward it, along with the contributions they make, to the pension fund. The amount of savings is estimated, since no data is currently collected on pension service credit provided based on contracted services. (General Fund-State)