

**Department of Transportation  
Pgm Z - Local Programs-Capital  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>0.0</b>	<b>128,008</b>	<b>128,008</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>7,750</b>	<b>7,750</b>
Difference from 2015-17	0.0	-120,258	-120,258
% Change from 2015-17		-93.9%	-93.9%
<b>Policy Other Changes:</b>			
1. Capital Projects	0.0	158,849	158,849
2. Capital Reappropriation	0.0	42,130	42,130
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>200,979</b>	<b>200,979</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>200,979</b>	<b>200,979</b>
<b>2017-19 Policy Level</b>	<b>0.0</b>	<b>208,729</b>	<b>208,729</b>
Difference from 2015-17	0.0	80,721	80,721
% Change from 2015-17		63.1%	63.1%

**POLICY CHANGES**

**1. Capital Projects**

Funding is provided for various local priority projects and the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Motor Vehicle Account-Federal; other accounts)

**2. Capital Reappropriation**

Expenditure authority is adjusted for unspent funds from the previous biennium. (Transportation Partnership Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)