

**Department of Transportation
Pgm Q - Traffic Operations - Cap
Recommendation Summary**

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
2015-17 Estimated Expenditures	10.3	14,957	14,957
2017-19 Maintenance Level	0.0	0	0
Difference from 2015-17	-10.3	-14,957	-14,957
% Change from 2015-17	-100.0%	-100.0%	-100.0%
Policy Other Changes:			
1. Capital Projects	10.3	9,635	9,635
2. Capital Reappropriation	0.0	1,787	1,787
Policy -- Other Total	10.3	11,422	11,422
Total Policy Changes	10.3	11,422	11,422
2017-19 Policy Level	10.3	11,422	11,422
Difference from 2015-17	0.0	-3,535	-3,535
% Change from 2015-17	0.0%	-23.6%	-23.6%

POLICY CHANGES

1. Capital Projects

The Traffic Operations Capital program constructs projects that improve traveler information and apply advanced technology to the transportation system. Examples include traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local)

2. Capital Reappropriation

Expenditure authority is adjusted for unspent funds from the previous biennium. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local)