

**Department of Transportation**  
**Pgm P - Preservation**  
**Recommendation Summary**

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>795.0</b>	<b>678,552</b>	<b>678,552</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
Difference from 2015-17	-795.0	-678,552	-678,552
% Change from 2015-17	-100.0%	-100.0%	-100.0%
<b>Policy Other Changes:</b>			
1. Capital Projects	795.0	634,022	634,022
2. Capital Reappropriation	0.0	227,901	227,901
<b>Policy -- Other Total</b>	<b>795.0</b>	<b>861,923</b>	<b>861,923</b>
<b>Total Policy Changes</b>	<b>795.0</b>	<b>861,923</b>	<b>861,923</b>
<b>2017-19 Policy Level</b>	<b>795.0</b>	<b>861,923</b>	<b>861,923</b>
Difference from 2015-17	0.0	183,371	183,371
% Change from 2015-17	0.0%	27.0%	27.0%

**POLICY CHANGES**

**1. Capital Projects**

The Highway Preservation program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavement, bridges, and other structures and facilities. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts)

**2. Capital Reappropriation**

Expenditure authority is adjusted for unspent funds from the previous biennium. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts)