

Department of Transportation
Pgm K - Public/Private Part-Op
Recommendation Summary

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
2015-17 Estimated Expenditures	2.0	1,600	1,600
2017-19 Maintenance Level	2.0	622	622
Difference from 2015-17	0.0	-978	-978
% Change from 2015-17	0.0%	-61.1%	-61.1%
Policy Other Changes:			
1. EV Infrastructure Bank	0.0	1,000	1,000
Policy -- Other Total	0.0	1,000	1,000
Policy Comp Changes:			
2. State Public Employee Benefits Rate	0.0	5	5
3. Non-Rep General Wage Increase	0.0	18	18
Policy -- Comp Total	0.0	23	23
Total Policy Changes	0.0	1,023	1,023
2017-19 Policy Level	2.0	1,645	1,645
Difference from 2015-17	0.0	45	45
% Change from 2015-17	0.0%	2.8%	2.8%

POLICY CHANGES

1. EV Infrastructure Bank

Funding is provided for an electric vehicle (EV) charging infrastructure bank program to support the deployment of publicly accessible electric vehicle charging stations in Washington. (Electric Vehicle Charging Infrastructure Account-State)

2. State Public Employee Benefits Rate

Health insurance funding is provided for state employees who are not represented by a union, who are covered by a bargaining agreement that is not subject to financial feasibility determination, or who are not part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (Motor Vehicle Account-State)

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (Motor Vehicle Account-State)