

**Department of Transportation
Pgm E - Transpo Equipment Fund
Recommendation Summary**

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
2015-17 Estimated Expenditures	209.3	127,435	127,435
2017-19 Maintenance Level	209.3	138,469	138,469
Difference from 2015-17	0.0	11,034	11,034
% Change from 2015-17	0.0%	8.7%	8.7%
2017-19 Policy Level	209.3	138,469	138,469
Difference from 2015-17	0.0	11,034	11,034
% Change from 2015-17	0.0%	8.7%	8.7%