

**Public Schools
SPI-Charter School Commission
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	0.0	0	0	0
2017-19 Maintenance Level	0.0	0	249	249
Difference from 2015-17	0.0	0	249	249
% Change from 2015-17				
Policy Other Changes:				
1. Administrative Transfer	3.0	0	1,708	1,708
2. Expand Oversight Authority *	2.0	0	385	385
Policy -- Other Total	5.0	0	2,093	2,093
Policy Central Services Changes:				
3. Legal Services	0.0	0	5	5
4. DES Central Services	0.0	0	1	1
Policy -- Central Svcs Total	0.0	0	6	6
Total Policy Changes	5.0	0	2,099	2,099
2017-19 Policy Level	5.0	0	2,348	2,348
Difference from 2015-17	5.0	0	2,348	2,348
% Change from 2015-17				

POLICY CHANGES

1. Administrative Transfer

The Washington State Charter School Commission resides in the Office of Superintendent of Public Instruction (OSPI) for administrative purposes only. The appropriation for the commission is transferred to a new program under OSPI. (WA Opportunity Pathways Account-State; Charter School Oversight Account-State)

2. Expand Oversight Authority *

The commission receives a 4 percent oversight fee from the apportioned funds to charter schools approved by the commission. Funding is adjusted to account for the estimated fee revenue. (WA Opportunity Pathways Account-State; Charter School Oversight Account-State)

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3. Legal Services

Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. The Attorney General's Office will work with client agencies to implement stricter policies and best practices regarding usage of legal services to achieve lower bills. (WA Opportunity Pathways Account-State)

4. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking, and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications. (WA Opportunity Pathways Account-State)