

**Public Schools  
Learning Assistance Program (LAP)  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>0.0</b>	<b>453,176</b>	<b>494,468</b>	<b>947,644</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>500,690</b>	<b>505,487</b>	<b>1,006,177</b>
Difference from 2015-17	0.0	47,514	11,019	58,533
% Change from 2015-17		10.5%	2.2%	6.2%
<b>Policy Other Changes:</b>				
1. Support for Low-Income Students *	0.0	0	40,525	40,525
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>0</b>	<b>40,525</b>	<b>40,525</b>
<b>Policy Comp Changes:</b>				
2. State Public Employee Benefits Rate	0.0	0	13	13
3. Non-Rep General Wage Increase	0.0	0	26	26
<b>Policy -- Comp Total</b>	<b>0.0</b>	<b>0</b>	<b>39</b>	<b>39</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>0</b>	<b>40,564</b>	<b>40,564</b>
<b>2017-19 Policy Level</b>	<b>0.0</b>	<b>500,690</b>	<b>546,051</b>	<b>1,046,741</b>
Difference from 2015-17	0.0	47,514	51,583	99,097
% Change from 2015-17		10.5%	10.4%	10.5%

**POLICY CHANGES**

**1. Support for Low-Income Students \***

The Learning Assistance Program (LAP) offers research-based supplemental services for K–12 students scoring below grade-level standards in English language arts and mathematics. These services focus on accelerating student growth to make progress towards grade level. To make progress in closing the opportunity gap, the program is enhanced from 2.3975 hours per week to 2.5 hours per week in the 2017-18 school year and 2.75 hours per week in the 2018-19 school year. (Education Legacy Trust Account-State)

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**2. State Public Employee Benefits Rate**

Health insurance funding is provided for state employees who are not represented by a union, who are covered by a bargaining agreement that is not subject to financial feasibility determination, or who are not part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (General Fund-Federal)

**3. Non-Rep General Wage Increase**

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (General Fund-Federal)