

**Public Schools
Transitional Bilingual Instruction
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	0.0	243,399	72,207	315,606
2017-19 Maintenance Level	0.0	281,031	92,244	373,275
Difference from 2015-17	0.0	37,632	20,037	57,669
% Change from 2015-17		15.5%	27.7%	18.3%
Policy Comp Changes:				
1. State Public Employee Benefits Rate	0.0	3	11	14
2. Non-Rep General Wage Increase	0.0	8	28	36
Policy -- Comp Total	0.0	11	39	50
Total Policy Changes	0.0	11	39	50
2017-19 Policy Level	0.0	281,042	92,283	373,325
Difference from 2015-17	0.0	37,643	20,076	57,719
% Change from 2015-17		15.5%	27.8%	18.3%

POLICY CHANGES

1. State Public Employee Benefits Rate

Health insurance funding is provided for state employees who are not represented by a union, who are covered by a bargaining agreement that is not subject to financial feasibility determination, or who are not part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (General Fund-State; General Fund-Federal)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (General Fund-State; General Fund-Federal)