

**Public Schools
Education of Highly Capable Students
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	0.0	20,174	0	20,174
2017-19 Maintenance Level	0.0	21,348	0	21,348
Difference from 2015-17	0.0	1,174	0	1,174
% Change from 2015-17		5.8%		5.8%
Policy Other Changes:				
1. Highly Capable *	0.0	0	3,207	3,207
Policy -- Other Total	0.0	0	3,207	3,207
Total Policy Changes	0.0	0	3,207	3,207
2017-19 Policy Level	0.0	21,348	3,207	24,555
Difference from 2015-17	0.0	1,174	3,207	4,381
% Change from 2015-17		5.8%		21.7%

POLICY CHANGES

1. Highly Capable *

Allocations for the highly capable program are increased to offer additional instruction for 2.5 percent of basic education students in the 2017-18 school year and 2.75 percent of students in the 2018-19 school year. By law, the current allocation serves 2.237 percent of basic education students. This increase, combined with increased salary allocations, ensures districts are not dependent on local levies to serve these students. (Education Legacy Trust Account-State)