

**Public Schools  
Institutional Education  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>0.0</b>	<b>26,510</b>	<b>0</b>	<b>26,510</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>28,465</b>	<b>0</b>	<b>28,465</b>
Difference from 2015-17	0.0	1,955	0	1,955
% Change from 2015-17		7.4%		7.4%
<b>2017-19 Policy Level</b>	<b>0.0</b>	<b>28,465</b>	<b>0</b>	<b>28,465</b>
Difference from 2015-17	0.0	1,955	0	1,955
% Change from 2015-17		7.4%		7.4%