

**Public Schools  
School Food Services  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>0.0</b>	<b>14,222</b>	<b>671,344</b>	<b>685,566</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>14,222</b>	<b>682,190</b>	<b>696,412</b>
Difference from 2015-17	0.0	0	10,846	10,846
% Change from 2015-17		0.0%	1.6%	1.6%
<b>Policy Comp Changes:</b>				
1. Non-Rep General Wage Increase	0.0	0	1	1
<b>Policy -- Comp Total</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>2017-19 Policy Level</b>	<b>0.0</b>	<b>14,222</b>	<b>682,191</b>	<b>696,413</b>
Difference from 2015-17	0.0	0	10,847	10,847
% Change from 2015-17		0.0%	1.6%	1.6%

**POLICY CHANGES**

**1. Non-Rep General Wage Increase**

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (General Fund-Federal)