

**Department of Social and Health Services
Consolidated Field Services
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	542.6	0	0	0
2017-19 Maintenance Level	179.4	0	0	0
Difference from 2015-17	-363.2	0	0	0
% Change from 2015-17	-66.9%			
2017-19 Policy Level	179.4	0	0	0
Difference from 2015-17	-363.2	0	0	0
% Change from 2015-17	-66.9%			