

**Department of Social and Health Services
Information System Services
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	140.9	0	0	0
2017-19 Maintenance Level	139.8	0	0	0
Difference from 2015-17	-1.1	0	0	0
% Change from 2015-17	-0.8%			
2017-19 Policy Level	139.8	0	0	0
Difference from 2015-17	-1.1	0	0	0
% Change from 2015-17	-0.8%			