

Forensic Investigations Council Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	0.0	0	502	502
2017-19 Maintenance Level	0.0	0	502	502
Difference from 2015-17	0.0	0	0	0
% Change from 2015-17			0.0%	0.0%
Policy Central Services Changes:				
1. DES Central Services	0.0	0	1	1
Policy -- Central Svcs Total	0.0	0	1	1
Total Policy Changes	0.0	0	1	1
2017-19 Policy Level	0.0	0	503	503
Difference from 2015-17	0.0	0	1	1
% Change from 2015-17			0.2%	0.2%

POLICY CHANGES

1. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking, and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications. (Death Investigations Account-State)