

**Commission on Judicial Conduct
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	9.5	2,234	0	2,234
2017-19 Maintenance Level	9.5	2,158	0	2,158
Difference from 2015-17	0.0	-76	0	-76
% Change from 2015-17	0.0%	-3.4%		-3.4%
Policy Comp Changes:				
1. Salary Adjustments	0.0	70	0	70
Policy -- Comp Total	0.0	70	0	70
Policy Central Services Changes:				
2. DES Central Services	0.0	5	0	5
Policy -- Central Svcs Total	0.0	5	0	5
Total Policy Changes	0.0	75	0	75
2017-19 Policy Level	9.5	2,233	0	2,233
Difference from 2015-17	0.0	-1	0	-1
% Change from 2015-17	0.0%	0.0%		0.0%

POLICY CHANGES

1. Salary Adjustments

The agency is provided funding for an adjustment of its operating budget to bring salaries to an appropriate level. (General Fund-State)

2. DES Central Services

Agency budgets are adjusted to reflect each agency’s allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking, and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department’s enterprise applications. (General Fund-State)