

**State Law Library
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	13.8	3,175	0	3,175
2017-19 Maintenance Level	13.8	3,315	0	3,315
Difference from 2015-17	0.0	140	0	140
% Change from 2015-17	0.0%	4.4%		4.4%
Policy Central Services Changes:				
1. CTS Central Services	0.0	-1	0	-1
2. DES Central Services	0.0	12	0	12
Policy -- Central Svcs Total	0.0	11	0	11
Total Policy Changes	0.0	11	0	11
2017-19 Policy Level	13.8	3,326	0	3,326
Difference from 2015-17	0.0	151	0	151
% Change from 2015-17	0.0%	4.8%		4.8%

POLICY CHANGES

1. CTS Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways, and geospatial imaging services. (General Fund-State)

2. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking, and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications. (General Fund-State)