

**Statute Law Committee
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	46.6	8,877	925	9,802
2017-19 Maintenance Level	46.6	10,131	929	11,060
Difference from 2015-17	0.0	1,254	4	1,258
% Change from 2015-17	0.0%	14.1%	0.4%	12.8%
2017-19 Policy Level	46.6	10,131	929	11,060
Difference from 2015-17	0.0	1,254	4	1,258
% Change from 2015-17	0.0%	14.1%	0.4%	12.8%