

**Office of the State Actuary
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	17.0	592	4,946	5,538
2017-19 Maintenance Level	17.0	596	5,366	5,962
Difference from 2015-17	0.0	4	420	424
% Change from 2015-17	0.0%	0.7%	8.5%	7.7%
2017-19 Policy Level	17.0	596	5,366	5,962
Difference from 2015-17	0.0	4	420	424
% Change from 2015-17	0.0%	0.7%	8.5%	7.7%