

Joint Legislative Audit & Review Committee Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	23.5	128	6,726	6,854
2017-19 Maintenance Level	22.9	82	7,655	7,737
Difference from 2015-17	-0.6	-46	929	883
% Change from 2015-17	-2.6%	-35.9%	13.8%	12.9%
2017-19 Policy Level	22.9	82	7,655	7,737
Difference from 2015-17	-0.6	-46	929	883
% Change from 2015-17	-2.6%	-35.9%	13.8%	12.9%