

House of Representatives Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	362.6	69,146	1,917	71,063
2017-19 Maintenance Level	364.6	77,454	1,960	79,414
Difference from 2015-17	2.0	8,308	43	8,351
% Change from 2015-17	0.6%	12.0%	2.2%	11.8%
2017-19 Policy Level	364.6	77,454	1,960	79,414
Difference from 2015-17	2.0	8,308	43	8,351
% Change from 2015-17	0.6%	12.0%	2.2%	11.8%