

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|-------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | 119 | |
| 14005 Aberdeen | 3,269 | \$ 34,700,000 | \$ 5,200,000 | \$ 4.28 | \$ 6,200,000 | \$ 7,000,000 | \$ 5,200,000 | \$ 4.28 | \$ - | \$ 1,900 |
| 21226 Adna | 609 | \$ 6,100,000 | \$ 700,000 | \$ 2.02 | \$ 1,200,000 | \$ 1,300,000 | \$ 700,000 | \$ 2.02 | \$ - | \$ 2,000 |
| 22017 Almira | 77 | \$ 2,200,000 | \$ 200,000 | \$ 2.33 | \$ 500,000 | \$ 500,000 | \$ 200,000 | \$ 2.33 | \$ - | \$ 5,900 |
| 29103 Anacortes | 2,763 | \$ 29,200,000 | \$ 8,200,000 | \$ 1.50 | \$ 5,100,000 | \$ 6,600,000 | \$ 7,100,000 | \$ 1.31 | \$ (0.20) | \$ 1,800 |
| 31016 Arlington | 5,406 | \$ 57,400,000 | \$ 13,000,000 | \$ 3.55 | \$ 10,700,000 | \$ 12,900,000 | \$ 11,100,000 | \$ 2.96 | \$ (0.58) | \$ 2,000 |
| 02420 Asotin-Anatone | 641 | \$ 6,900,000 | \$ 1,500,000 | \$ 4.18 | \$ 1,700,000 | \$ 2,000,000 | \$ 1,300,000 | \$ 3.44 | \$ (0.74) | \$ 2,700 |
| 17408 Auburn | 15,856 | \$ 176,000,000 | \$ 39,900,000 | \$ 3.74 | \$ 35,000,000 | \$ 41,600,000 | \$ 34,400,000 | \$ 3.17 | \$ (0.57) | \$ 2,200 |
| 18303 Bainbridge | 3,839 | \$ 38,900,000 | \$ 9,700,000 | \$ 1.40 | \$ 6,500,000 | \$ 8,000,000 | \$ 8,400,000 | \$ 1.20 | \$ (0.19) | \$ 1,700 |
| 06119 Battle Ground | 13,699 | \$ 141,400,000 | \$ 26,800,000 | \$ 3.63 | \$ 24,700,000 | \$ 29,400,000 | \$ 24,900,000 | \$ 3.32 | \$ (0.32) | \$ 1,800 |
| 17405 Bellevue | 20,397 | \$ 215,100,000 | \$ 63,400,000 | \$ 1.23 | \$ 36,900,000 | \$ 50,200,000 | \$ 50,100,000 | \$ 0.93 | \$ (0.30) | \$ 1,800 |
| 37501 Bellingham | 11,299 | \$ 121,000,000 | \$ 32,400,000 | \$ 2.36 | \$ 20,900,000 | \$ 26,500,000 | \$ 27,500,000 | \$ 1.97 | \$ (0.39) | \$ 1,900 |
| 01122 Benge | 14 | \$ 400,000 | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ 6,300 |
| 27403 Bethel | 19,351 | \$ 207,200,000 | \$ 42,900,000 | \$ 4.26 | \$ 44,900,000 | \$ 52,700,000 | \$ 37,400,000 | \$ 3.64 | \$ (0.62) | \$ 2,300 |
| 20203 Bickleton | 81 | \$ 2,000,000 | \$ 200,000 | \$ 0.31 | \$ 600,000 | \$ 600,000 | \$ 200,000 | \$ 0.31 | \$ - | \$ 7,000 |
| 37503 Blaine | 2,116 | \$ 24,200,000 | \$ 6,800,000 | \$ 1.71 | \$ 3,700,000 | \$ 4,900,000 | \$ 5,700,000 | \$ 1.39 | \$ (0.31) | \$ 1,700 |
| 21234 Boistfort | 78 | \$ 1,100,000 | \$ 200,000 | \$ 1.99 | \$ 300,000 | \$ 300,000 | \$ 200,000 | \$ 1.99 | \$ - | \$ 4,200 |
| 18100 Bremerton | 5,086 | \$ 55,900,000 | \$ 11,600,000 | \$ 3.33 | \$ 12,400,000 | \$ 13,900,000 | \$ 11,400,000 | \$ 3.23 | \$ (0.10) | \$ 2,400 |
| 24111 Brewster | 941 | \$ 9,800,000 | \$ 1,100,000 | \$ 2.46 | \$ 2,400,000 | \$ 2,600,000 | \$ 1,100,000 | \$ 2.46 | \$ - | \$ 2,600 |
| 09075 Bridgeport | 843 | \$ 8,100,000 | \$ 200,000 | \$ 1.86 | \$ 2,900,000 | \$ 3,000,000 | \$ 300,000 | \$ 1.86 | \$ - | \$ 3,400 |
| 16046 Brinnon | 33 | \$ 900,000 | \$ 300,000 | \$ 1.08 | \$ 100,000 | \$ 200,000 | \$ 300,000 | \$ 1.01 | \$ (0.07) | \$ 3,100 |
| 29100 Burlington Edison | 3,638 | \$ 40,800,000 | \$ 10,100,000 | \$ 3.25 | \$ 9,000,000 | \$ 10,200,000 | \$ 9,000,000 | \$ 2.76 | \$ (0.50) | \$ 2,500 |
| 06117 Camas | 6,991 | \$ 66,200,000 | \$ 12,500,000 | \$ 2.70 | \$ 14,900,000 | \$ 15,900,000 | \$ 12,800,000 | \$ 2.70 | \$ - | \$ 2,100 |
| 05401 Cape Flattery | 477 | \$ 6,100,000 | \$ 400,000 | \$ 2.81 | \$ 1,200,000 | \$ 1,400,000 | \$ 400,000 | \$ 2.81 | \$ - | \$ 2,600 |
| 27019 Carbonado | 177 | \$ 2,300,000 | \$ 600,000 | \$ 6.19 | \$ 200,000 | \$ 400,000 | \$ 500,000 | \$ 5.11 | \$ (1.08) | \$ 1,400 |
| 04228 Cascade | 1,294 | \$ 13,800,000 | \$ 3,100,000 | \$ 1.22 | \$ 3,100,000 | \$ 3,300,000 | \$ 3,100,000 | \$ 1.22 | \$ - | \$ 2,400 |
| 04222 Cashmere | 1,524 | \$ 15,400,000 | \$ 2,600,000 | \$ 3.33 | \$ 3,200,000 | \$ 3,500,000 | \$ 2,600,000 | \$ 3.33 | \$ - | \$ 2,100 |
| 08401 Castle Rock | 1,200 | \$ 12,600,000 | \$ 2,100,000 | \$ 2.62 | \$ 2,600,000 | \$ 2,700,000 | \$ 2,100,000 | \$ 2.62 | \$ - | \$ 2,100 |
| 20215 Centerville | 79 | \$ 1,100,000 | \$ 400,000 | \$ 2.26 | \$ 200,000 | \$ 200,000 | \$ 400,000 | \$ 2.08 | \$ (0.18) | \$ 2,100 |
| 18401 Central Kitsap | 10,905 | \$ 114,800,000 | \$ 21,900,000 | \$ 3.20 | \$ 25,500,000 | \$ 27,900,000 | \$ 22,500,000 | \$ 3.14 | \$ (0.06) | \$ 2,300 |
| 32356 Central Valley | 13,534 | \$ 137,900,000 | \$ 25,200,000 | \$ 3.44 | \$ 31,900,000 | \$ 35,000,000 | \$ 25,300,000 | \$ 3.41 | \$ (0.03) | \$ 2,400 |
| 21401 Centralia | 3,679 | \$ 38,800,000 | \$ 5,600,000 | \$ 2.67 | \$ 9,700,000 | \$ 10,100,000 | \$ 5,600,000 | \$ 2.67 | \$ - | \$ 2,600 |

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|-------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|--|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase | |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 | |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | 119 | | |
| 21302 Chehalis | 2,829 | \$ 29,100,000 | \$ 4,800,000 | \$ 2.77 | \$ 6,400,000 | \$ 6,600,000 | \$ 4,800,000 | \$ 2.77 | \$ - | \$ 2,300 | |
| 32360 Cheney | 4,449 | \$ 46,500,000 | \$ 9,400,000 | \$ 2.98 | \$ 11,200,000 | \$ 12,100,000 | \$ 9,500,000 | \$ 2.98 | \$ - | \$ 2,500 | |
| 33036 Chewelah | 795 | \$ 8,100,000 | \$ 1,000,000 | \$ 1.93 | \$ 1,900,000 | \$ 2,000,000 | \$ 1,000,000 | \$ 1.93 | \$ - | \$ 2,300 | |
| 16049 Chimacum | 1,053 | \$ 12,000,000 | \$ 3,100,000 | \$ 1.80 | \$ 2,000,000 | \$ 2,400,000 | \$ 2,700,000 | \$ 1.48 | \$ (0.32) | \$ 1,900 | |
| 02250 Clarkston | 2,660 | \$ 27,900,000 | \$ 4,800,000 | \$ 3.46 | \$ 6,100,000 | \$ 6,700,000 | \$ 4,800,000 | \$ 3.46 | \$ - | \$ 2,300 | |
| 19404 Cle Elum-Roslyn | 886 | \$ 9,200,000 | \$ 2,200,000 | \$ 0.86 | \$ 2,000,000 | \$ 2,200,000 | \$ 2,200,000 | \$ 0.84 | \$ (0.01) | \$ 2,200 | |
| 27400 Clover Park | 12,548 | \$ 137,200,000 | \$ 22,400,000 | \$ 4.26 | \$ 35,400,000 | \$ 37,700,000 | \$ 23,500,000 | \$ 4.26 | \$ - | \$ 2,800 | |
| 38300 Colfax | 573 | \$ 6,300,000 | \$ 1,200,000 | \$ 2.38 | \$ 1,800,000 | \$ 1,800,000 | \$ 1,300,000 | \$ 2.38 | \$ - | \$ 3,200 | |
| 36250 College Place | 1,296 | \$ 13,500,000 | \$ 3,000,000 | \$ 3.00 | \$ 2,700,000 | \$ 3,100,000 | \$ 3,000,000 | \$ 3.00 | \$ - | \$ 2,100 | |
| 38306 Colton | 134 | \$ 2,500,000 | \$ 500,000 | \$ 2.86 | \$ 500,000 | \$ 600,000 | \$ 500,000 | \$ 2.86 | \$ - | \$ 3,700 | |
| 33206 Columbia (Stev) | 149 | \$ 2,500,000 | \$ 100,000 | \$ 1.13 | \$ 600,000 | \$ 600,000 | \$ 100,000 | \$ 1.13 | \$ - | \$ 4,300 | |
| 36400 Columbia (Walla) | 792 | \$ 9,200,000 | \$ 2,200,000 | \$ 3.14 | \$ 1,700,000 | \$ 2,000,000 | \$ 2,100,000 | \$ 3.01 | \$ (0.14) | \$ 2,200 | |
| 33115 Colville | 1,765 | \$ 19,100,000 | \$ 2,700,000 | \$ 2.44 | \$ 3,900,000 | \$ 4,100,000 | \$ 2,700,000 | \$ 2.44 | \$ - | \$ 2,200 | |
| 29011 Concrete | 499 | \$ 6,700,000 | \$ 1,800,000 | \$ 2.92 | \$ 1,100,000 | \$ 1,200,000 | \$ 1,600,000 | \$ 2.50 | \$ (0.42) | \$ 2,100 | |
| 29317 Conway | 432 | \$ 4,800,000 | \$ 1,400,000 | \$ 3.06 | \$ 800,000 | \$ 1,100,000 | \$ 1,400,000 | \$ 2.91 | \$ (0.15) | \$ 1,900 | |
| 14099 Cosmopolis | 130 | \$ 2,200,000 | \$ 800,000 | \$ 4.72 | \$ 200,000 | \$ 400,000 | \$ 700,000 | \$ 4.06 | \$ (0.66) | \$ 1,300 | |
| 13151 Coulee/Hartline | 186 | \$ 3,000,000 | \$ 500,000 | \$ 2.23 | \$ 600,000 | \$ 600,000 | \$ 500,000 | \$ 2.23 | \$ - | \$ 3,400 | |
| 15204 Coupeville | 962 | \$ 9,500,000 | \$ 2,200,000 | \$ 1.10 | \$ 2,200,000 | \$ 2,400,000 | \$ 2,200,000 | \$ 1.10 | \$ (0.00) | \$ 2,300 | |
| 05313 Crescent | 266 | \$ 3,300,000 | \$ 500,000 | \$ 1.59 | \$ 900,000 | \$ 900,000 | \$ 500,000 | \$ 1.59 | \$ - | \$ 3,500 | |
| 22073 Creston | 86 | \$ 2,300,000 | \$ 500,000 | \$ 2.04 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 2.04 | \$ - | \$ 5,900 | |
| 10050 Curlew | 161 | \$ 2,600,000 | \$ 200,000 | \$ 1.70 | \$ 800,000 | \$ 800,000 | \$ 200,000 | \$ 1.70 | \$ - | \$ 4,700 | |
| 26059 Cusick | 212 | \$ 3,000,000 | \$ 400,000 | \$ 1.13 | \$ 700,000 | \$ 700,000 | \$ 400,000 | \$ 1.13 | \$ - | \$ 3,200 | |
| 19007 Damman | 40 | \$ 600,000 | \$ 300,000 | \$ 2.14 | \$ 100,000 | \$ 100,000 | \$ 200,000 | \$ 1.78 | \$ (0.36) | \$ 1,900 | |
| 31330 Darrington | 415 | \$ 5,300,000 | \$ 1,200,000 | \$ 4.15 | \$ 1,400,000 | \$ 1,600,000 | \$ 1,000,000 | \$ 3.39 | \$ (0.76) | \$ 3,300 | |
| 22207 Davenport | 582 | \$ 6,600,000 | \$ 1,100,000 | \$ 3.64 | \$ 1,300,000 | \$ 1,400,000 | \$ 1,100,000 | \$ 3.64 | \$ - | \$ 2,200 | |
| 07002 Dayton | 377 | \$ 4,800,000 | \$ 1,400,000 | \$ 1.93 | \$ 1,300,000 | \$ 1,500,000 | \$ 1,200,000 | \$ 1.59 | \$ (0.34) | \$ 3,400 | |
| 32414 Deer Park | 2,410 | \$ 23,400,000 | \$ 2,200,000 | \$ 2.45 | \$ 5,800,000 | \$ 6,100,000 | \$ 2,200,000 | \$ 2.45 | \$ - | \$ 2,400 | |
| 27343 Dieringer | 1,450 | \$ 18,000,000 | \$ 6,300,000 | \$ 3.97 | \$ 2,300,000 | \$ 3,600,000 | \$ 5,000,000 | \$ 2.87 | \$ (1.10) | \$ 1,600 | |
| 36101 Dixie | 21 | \$ 600,000 | \$ 200,000 | \$ 2.42 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 2.42 | \$ - | \$ 7,300 | |
| 32361 East Valley | 4,167 | \$ 48,200,000 | \$ 11,300,000 | \$ 4.09 | \$ 7,400,000 | \$ 9,900,000 | \$ 9,200,000 | \$ 3.13 | \$ (0.96) | \$ 1,800 | |
| 39090 East Valley (Yak) | 3,093 | \$ 31,900,000 | \$ 4,600,000 | \$ 3.04 | \$ 7,400,000 | \$ 7,700,000 | \$ 4,700,000 | \$ 3.04 | \$ - | \$ 2,400 | |

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| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | \$ 119 | |
| 09206 Eastmont | 5,900 | \$ 58,900,000 | \$ 9,200,000 | \$ 2.51 | \$ 13,600,000 | \$ 14,100,000 | \$ 9,300,000 | \$ 2.51 | \$ - | \$ 2,300 |
| 19028 Easton | 105 | \$ 2,300,000 | \$ 500,000 | \$ 0.87 | \$ 700,000 | \$ 700,000 | \$ 500,000 | \$ 0.87 | \$ - | \$ 6,300 |
| 27404 Eatonville | 1,948 | \$ 20,400,000 | \$ 4,800,000 | \$ 3.53 | \$ 3,800,000 | \$ 4,500,000 | \$ 4,100,000 | \$ 3.00 | \$ (0.53) | \$ 1,900 |
| 31015 Edmonds | 21,037 | \$ 232,300,000 | \$ 61,000,000 | \$ 2.72 | \$ 40,800,000 | \$ 52,000,000 | \$ 49,800,000 | \$ 2.06 | \$ (0.65) | \$ 1,900 |
| 19401 Ellensburg | 3,250 | \$ 34,400,000 | \$ 7,600,000 | \$ 2.98 | \$ 6,900,000 | \$ 7,800,000 | \$ 7,200,000 | \$ 2.75 | \$ (0.23) | \$ 2,100 |
| 14068 Elma | 1,416 | \$ 16,200,000 | \$ 3,200,000 | \$ 3.98 | \$ 2,400,000 | \$ 3,200,000 | \$ 2,700,000 | \$ 3.41 | \$ (0.57) | \$ 1,700 |
| 38308 Endicott | 88 | \$ 2,200,000 | \$ 300,000 | \$ 2.40 | \$ 600,000 | \$ 600,000 | \$ 300,000 | \$ 2.40 | \$ - | \$ 6,900 |
| 04127 Entiat | 316 | \$ 4,300,000 | \$ 700,000 | \$ 2.40 | \$ 700,000 | \$ 800,000 | \$ 700,000 | \$ 2.40 | \$ - | \$ 2,300 |
| 17216 Enumclaw | 3,983 | \$ 43,200,000 | \$ 10,500,000 | \$ 3.08 | \$ 8,000,000 | \$ 9,600,000 | \$ 9,900,000 | \$ 2.87 | \$ (0.20) | \$ 2,000 |
| 13165 Ephrata | 2,349 | \$ 25,000,000 | \$ 3,800,000 | \$ 4.37 | \$ 5,500,000 | \$ 6,100,000 | \$ 3,900,000 | \$ 4.37 | \$ - | \$ 2,400 |
| 21036 Evaline | 42 | \$ 600,000 | \$ 200,000 | \$ 1.13 | \$ 100,000 | \$ 100,000 | \$ 200,000 | \$ 1.13 | \$ - | \$ 3,500 |
| 31002 Everett | 19,894 | \$ 221,400,000 | \$ 51,100,000 | \$ 3.14 | \$ 37,900,000 | \$ 45,000,000 | \$ 46,000,000 | \$ 2.72 | \$ (0.42) | \$ 1,900 |
| 06114 Evergreen (Clark) | 26,373 | \$ 280,400,000 | \$ 47,900,000 | \$ 3.54 | \$ 59,400,000 | \$ 65,500,000 | \$ 49,100,000 | \$ 3.54 | \$ - | \$ 2,300 |
| 33205 Evergreen (Stev) | 26 | \$ 400,000 | \$ - | \$ 0.54 | \$ 200,000 | \$ 200,000 | \$ - | \$ 0.54 | \$ - | \$ 7,200 |
| 17210 Federal Way | 22,899 | \$ 251,200,000 | \$ 53,000,000 | \$ 3.90 | \$ 57,000,000 | \$ 65,800,000 | \$ 47,500,000 | \$ 3.49 | \$ (0.40) | \$ 2,500 |
| 37502 Ferndale | 4,531 | \$ 51,900,000 | \$ 14,300,000 | \$ 3.27 | \$ 8,600,000 | \$ 11,000,000 | \$ 12,000,000 | \$ 2.71 | \$ (0.56) | \$ 1,900 |
| 27417 Fife | 3,649 | \$ 37,400,000 | \$ 9,400,000 | \$ 2.75 | \$ 8,600,000 | \$ 9,700,000 | \$ 8,800,000 | \$ 2.57 | \$ (0.18) | \$ 2,300 |
| 03053 Finley | 893 | \$ 10,200,000 | \$ 1,900,000 | \$ 3.70 | \$ 1,900,000 | \$ 2,200,000 | \$ 1,900,000 | \$ 3.62 | \$ (0.09) | \$ 2,100 |
| 27402 Franklin Pierce | 7,718 | \$ 85,800,000 | \$ 17,700,000 | \$ 4.96 | \$ 16,500,000 | \$ 20,200,000 | \$ 15,100,000 | \$ 4.16 | \$ (0.80) | \$ 2,100 |
| 32358 Freeman | 861 | \$ 9,000,000 | \$ 1,600,000 | \$ 2.89 | \$ 2,400,000 | \$ 2,600,000 | \$ 1,600,000 | \$ 2.89 | \$ - | \$ 2,800 |
| 38302 Garfield | 106 | \$ 2,300,000 | \$ 300,000 | \$ 2.53 | \$ 500,000 | \$ 500,000 | \$ 300,000 | \$ 2.53 | \$ - | \$ 4,800 |
| 20401 Glenwood | 69 | \$ 1,900,000 | \$ 100,000 | \$ 2.82 | \$ 400,000 | \$ 400,000 | \$ 100,000 | \$ 2.82 | \$ - | \$ 5,500 |
| 20404 Goldendale | 880 | \$ 9,200,000 | \$ 2,600,000 | \$ 2.26 | \$ 1,800,000 | \$ 2,200,000 | \$ 2,300,000 | \$ 1.96 | \$ (0.29) | \$ 2,100 |
| 13301 Grand Coulee Dam | 709 | \$ 7,800,000 | \$ 1,100,000 | \$ 3.93 | \$ 1,900,000 | \$ 2,000,000 | \$ 1,100,000 | \$ 3.93 | \$ - | \$ 2,600 |
| 39200 Grandview | 3,639 | \$ 35,300,000 | \$ 1,400,000 | \$ 1.76 | \$ 10,200,000 | \$ 10,900,000 | \$ 1,500,000 | \$ 1.76 | \$ - | \$ 2,800 |
| 39204 Granger | 1,491 | \$ 14,700,000 | \$ 600,000 | \$ 1.94 | \$ 3,300,000 | \$ 3,800,000 | \$ 600,000 | \$ 1.94 | \$ - | \$ 2,200 |
| 31332 Granite Falls | 2,015 | \$ 21,300,000 | \$ 4,400,000 | \$ 3.22 | \$ 3,800,000 | \$ 4,500,000 | \$ 4,300,000 | \$ 3.10 | \$ (0.12) | \$ 1,900 |
| 23054 Grapeview | 219 | \$ 2,300,000 | \$ 700,000 | \$ 1.06 | \$ 600,000 | \$ 600,000 | \$ 700,000 | \$ 1.04 | \$ (0.02) | \$ 2,600 |
| 32312 Great Northern | 42 | \$ 600,000 | \$ 200,000 | \$ 1.96 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 1.96 | \$ - | \$ 4,500 |
| 06103 Green Mountain | 151 | \$ 1,600,000 | \$ 500,000 | \$ 2.90 | \$ 300,000 | \$ 400,000 | \$ 500,000 | \$ 2.90 | \$ - | \$ 2,300 |
| 34324 Griffin | 618 | \$ 7,600,000 | \$ 2,300,000 | \$ 2.22 | \$ 1,500,000 | \$ 1,800,000 | \$ 2,100,000 | \$ 1.97 | \$ (0.25) | \$ 2,400 |

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| | | | | | Variance from current SY: \$ (250,600,000) | | | | 119 | |
| 22204 Harrington | 87 | \$ 2,400,000 | \$ 500,000 | \$ 3.48 | \$ 400,000 | \$ 500,000 | \$ 500,000 | \$ 3.48 | \$ - | \$ 4,200 |
| 39203 Highland | 1,139 | \$ 12,200,000 | \$ 1,400,000 | \$ 2.64 | \$ 3,700,000 | \$ 4,000,000 | \$ 1,400,000 | \$ 2.64 | \$ - | \$ 3,300 |
| 17401 Highline | 20,307 | \$ 218,100,000 | \$ 56,900,000 | \$ 3.77 | \$ 68,600,000 | \$ 77,000,000 | \$ 48,300,000 | \$ 3.00 | \$ (0.77) | \$ 3,400 |
| 06098 Hockinson | 1,803 | \$ 17,900,000 | \$ 3,700,000 | \$ 3.59 | \$ 4,000,000 | \$ 4,500,000 | \$ 3,400,000 | \$ 2.99 | \$ (0.60) | \$ 2,200 |
| 23404 Hood Canal | 286 | \$ 4,400,000 | \$ 1,700,000 | \$ 1.63 | \$ 1,000,000 | \$ 1,200,000 | \$ 1,500,000 | \$ 1.45 | \$ (0.18) | \$ 3,700 |
| 14028 Hoquiam | 1,592 | \$ 17,100,000 | \$ 2,900,000 | \$ 4.69 | \$ 3,500,000 | \$ 4,000,000 | \$ 3,000,000 | \$ 4.69 | \$ - | \$ 2,200 |
| 10070 Inchelium | 209 | \$ 2,700,000 | \$ 100,000 | \$ 1.65 | \$ 900,000 | \$ 900,000 | \$ 100,000 | \$ 1.65 | \$ - | \$ 4,100 |
| 31063 Index | 33 | \$ 700,000 | \$ 200,000 | \$ 2.00 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 2.00 | \$ - | \$ 5,400 |
| 17411 Issaquah | 20,093 | \$ 193,500,000 | \$ 49,100,000 | \$ 1.96 | \$ 41,100,000 | \$ 49,500,000 | \$ 40,700,000 | \$ 1.55 | \$ (0.41) | \$ 2,000 |
| 11056 Kahlotus | 42 | \$ 1,800,000 | \$ 100,000 | \$ 0.98 | \$ 600,000 | \$ 600,000 | \$ 100,000 | \$ 0.98 | \$ - | \$ 14,100 |
| 08402 Kalama | 898 | \$ 7,800,000 | \$ 2,100,000 | \$ 1.81 | \$ 1,700,000 | \$ 1,900,000 | \$ 2,100,000 | \$ 1.75 | \$ (0.07) | \$ 1,900 |
| 10003 Keller | 26 | \$ 600,000 | \$ - | \$ 1.06 | \$ 200,000 | \$ 200,000 | \$ - | \$ 1.06 | \$ - | \$ 9,500 |
| 08458 Kelso | 4,985 | \$ 51,300,000 | \$ 7,600,000 | \$ 3.96 | \$ 12,600,000 | \$ 13,400,000 | \$ 7,700,000 | \$ 3.96 | \$ - | \$ 2,500 |
| 03017 Kennewick | 17,940 | \$ 180,900,000 | \$ 24,800,000 | \$ 3.30 | \$ 43,000,000 | \$ 44,900,000 | \$ 25,100,000 | \$ 3.30 | \$ - | \$ 2,400 |
| 17415 Kent | 28,118 | \$ 297,100,000 | \$ 76,400,000 | \$ 3.81 | \$ 63,500,000 | \$ 78,300,000 | \$ 62,200,000 | \$ 2.92 | \$ (0.89) | \$ 2,300 |
| 33212 Kettle Falls | 910 | \$ 9,600,000 | \$ 1,500,000 | \$ 2.65 | \$ 2,600,000 | \$ 2,700,000 | \$ 1,500,000 | \$ 2.65 | \$ - | \$ 2,900 |
| 03052 Kiona Benton | 1,445 | \$ 15,700,000 | \$ 2,400,000 | \$ 3.38 | \$ 4,100,000 | \$ 4,500,000 | \$ 2,200,000 | \$ 3.38 | \$ - | \$ 2,900 |
| 19403 Kittitas | 634 | \$ 7,000,000 | \$ 1,500,000 | \$ 1.96 | \$ 1,800,000 | \$ 1,800,000 | \$ 1,600,000 | \$ 1.96 | \$ - | \$ 2,900 |
| 20402 Klickitat | 60 | \$ 2,000,000 | \$ 100,000 | \$ 2.38 | \$ 400,000 | \$ 500,000 | \$ 100,000 | \$ 2.38 | \$ - | \$ 6,600 |
| 29311 La Conner | 593 | \$ 6,700,000 | \$ 1,300,000 | \$ 1.92 | \$ 1,400,000 | \$ 1,700,000 | \$ 1,000,000 | \$ 1.92 | \$ - | \$ 2,300 |
| 06101 Lacey | 1,598 | \$ 15,200,000 | \$ 2,600,000 | \$ 2.92 | \$ 2,800,000 | \$ 3,000,000 | \$ 2,700,000 | \$ 2.92 | \$ - | \$ 1,700 |
| 38126 Lacrosse Joint | 66 | \$ 2,300,000 | \$ 500,000 | \$ 2.45 | \$ 600,000 | \$ 700,000 | \$ 500,000 | \$ 2.45 | \$ - | \$ 9,200 |
| 04129 Lake Chelan | 1,425 | \$ 15,200,000 | \$ 3,100,000 | \$ 1.40 | \$ 3,500,000 | \$ 3,500,000 | \$ 3,200,000 | \$ 1.40 | \$ - | \$ 2,500 |
| 31004 Lake Stevens | 8,368 | \$ 84,000,000 | \$ 13,100,000 | \$ 2.77 | \$ 20,200,000 | \$ 21,200,000 | \$ 13,100,000 | \$ 2.77 | \$ - | \$ 2,400 |
| 17414 Lake Washington | 29,038 | \$ 280,600,000 | \$ 65,900,000 | \$ 1.32 | \$ 63,600,000 | \$ 71,400,000 | \$ 61,100,000 | \$ 1.21 | \$ (0.11) | \$ 2,200 |
| 31306 Lakewood | 2,206 | \$ 24,400,000 | \$ 6,300,000 | \$ 3.05 | \$ 5,000,000 | \$ 6,000,000 | \$ 5,500,000 | \$ 2.61 | \$ (0.44) | \$ 2,300 |
| 38264 Lamont | 28 | \$ 700,000 | \$ 200,000 | \$ 2.76 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 2.76 | \$ - | \$ 6,500 |
| 32362 Liberty | 440 | \$ 5,600,000 | \$ 1,500,000 | \$ 2.83 | \$ 1,200,000 | \$ 1,400,000 | \$ 1,300,000 | \$ 2.32 | \$ (0.51) | \$ 2,700 |
| 01158 Lind | 181 | \$ 3,600,000 | \$ 800,000 | \$ 2.89 | \$ 1,000,000 | \$ 1,000,000 | \$ 800,000 | \$ 2.86 | \$ (0.03) | \$ 5,500 |
| 08122 Longview | 6,629 | \$ 71,700,000 | \$ 15,400,000 | \$ 3.20 | \$ 13,400,000 | \$ 15,500,000 | \$ 14,500,000 | \$ 3.01 | \$ (0.19) | \$ 2,000 |
| 33183 Loon Lake | 189 | \$ 1,700,000 | \$ 200,000 | \$ 0.66 | \$ 500,000 | \$ 500,000 | \$ 300,000 | \$ 0.66 | \$ - | \$ 2,500 |

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|-------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | \$ 119 | |
| 28144 Lopez | 245 | \$ 3,800,000 | \$ 900,000 | \$ 0.71 | \$ 800,000 | \$ 900,000 | \$ 800,000 | \$ 0.64 | \$ (0.06) | \$ 3,100 |
| 20406 Lyle | 231 | \$ 3,200,000 | \$ 700,000 | \$ 2.30 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 2.30 | \$ - | \$ 3,100 |
| 37504 Lynden | 3,062 | \$ 31,100,000 | \$ 5,800,000 | \$ 2.45 | \$ 8,100,000 | \$ 8,100,000 | \$ 5,900,000 | \$ 2.45 | \$ - | \$ 2,600 |
| 39120 Mabton | 915 | \$ 9,300,000 | \$ 300,000 | \$ 1.57 | \$ 2,300,000 | \$ 2,400,000 | \$ 300,000 | \$ 1.57 | \$ - | \$ 2,500 |
| 09207 Mansfield | 75 | \$ 2,000,000 | \$ 100,000 | \$ 1.92 | \$ 400,000 | \$ 400,000 | \$ 200,000 | \$ 1.92 | \$ - | \$ 5,500 |
| 04019 Manson | 659 | \$ 7,100,000 | \$ 1,200,000 | \$ 1.58 | \$ 1,900,000 | \$ 1,900,000 | \$ 1,200,000 | \$ 1.58 | \$ - | \$ 2,900 |
| 23311 Mary M Knight | 145 | \$ 2,800,000 | \$ 700,000 | \$ 4.51 | \$ 600,000 | \$ 700,000 | \$ 500,000 | \$ 3.56 | \$ (0.95) | \$ 4,000 |
| 33207 Mary Walker | 486 | \$ 5,400,000 | \$ 200,000 | \$ 1.17 | \$ 1,600,000 | \$ 1,500,000 | \$ 200,000 | \$ 1.17 | \$ - | \$ 3,300 |
| 31025 Marysville | 10,800 | \$ 123,000,000 | \$ 26,600,000 | \$ 3.87 | \$ 20,600,000 | \$ 25,600,000 | \$ 23,000,000 | \$ 3.27 | \$ (0.59) | \$ 1,900 |
| 14065 Mc Cleary | 291 | \$ 3,500,000 | \$ 700,000 | \$ 3.80 | \$ 1,100,000 | \$ 1,100,000 | \$ 700,000 | \$ 3.80 | \$ - | \$ 3,900 |
| 32354 Mead | 9,641 | \$ 101,900,000 | \$ 20,800,000 | \$ 4.01 | \$ 17,900,000 | \$ 22,200,000 | \$ 17,800,000 | \$ 3.42 | \$ (0.59) | \$ 1,900 |
| 32326 Medical Lake | 1,856 | \$ 17,900,000 | \$ 1,200,000 | \$ 2.03 | \$ 4,400,000 | \$ 4,700,000 | \$ 1,200,000 | \$ 2.03 | \$ - | \$ 2,400 |
| 17400 Mercer Island | 4,348 | \$ 47,000,000 | \$ 15,200,000 | \$ 1.37 | \$ 4,700,000 | \$ 8,800,000 | \$ 11,200,000 | \$ 0.96 | \$ (0.41) | \$ 1,100 |
| 37505 Meridian | 1,686 | \$ 17,900,000 | \$ 4,100,000 | \$ 3.40 | \$ 3,300,000 | \$ 3,900,000 | \$ 3,600,000 | \$ 2.98 | \$ (0.42) | \$ 2,000 |
| 24350 Methow Valley | 619 | \$ 6,500,000 | \$ 1,800,000 | \$ 1.27 | \$ 1,400,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1.13 | \$ (0.14) | \$ 2,300 |
| 30031 Mill A | 16 | \$ 400,000 | \$ - | \$ - | \$ 200,000 | \$ 200,000 | \$ - | \$ - | \$ - | \$ 9,600 |
| 31103 Monroe | 6,753 | \$ 69,900,000 | \$ 16,500,000 | \$ 3.32 | \$ 13,600,000 | \$ 16,500,000 | \$ 14,200,000 | \$ 2.77 | \$ (0.55) | \$ 2,000 |
| 14066 Montesano | 1,336 | \$ 13,900,000 | \$ 2,300,000 | \$ 3.74 | \$ 2,500,000 | \$ 2,900,000 | \$ 2,300,000 | \$ 3.74 | \$ - | \$ 1,900 |
| 21214 Morton | 292 | \$ 3,800,000 | \$ 800,000 | \$ 2.36 | \$ 1,000,000 | \$ 1,000,000 | \$ 800,000 | \$ 2.36 | \$ - | \$ 3,600 |
| 13161 Moses Lake | 8,547 | \$ 92,000,000 | \$ 17,200,000 | \$ 3.88 | \$ 18,400,000 | \$ 21,100,000 | \$ 16,300,000 | \$ 3.64 | \$ (0.24) | \$ 2,200 |
| 21206 Mossyrock | 522 | \$ 5,900,000 | \$ 900,000 | \$ 1.96 | \$ 1,900,000 | \$ 1,900,000 | \$ 900,000 | \$ 1.96 | \$ - | \$ 3,600 |
| 39209 Mount Adams | 908 | \$ 8,600,000 | \$ 200,000 | \$ 0.93 | \$ 3,900,000 | \$ 3,900,000 | \$ 200,000 | \$ 0.93 | \$ - | \$ 4,300 |
| 37507 Mount Baker | 1,849 | \$ 21,300,000 | \$ 5,700,000 | \$ 3.31 | \$ 3,800,000 | \$ 4,700,000 | \$ 4,700,000 | \$ 2.70 | \$ (0.61) | \$ 2,100 |
| 30029 Mount Pleasant | 70 | \$ 700,000 | \$ 200,000 | \$ 3.22 | \$ 300,000 | \$ 300,000 | \$ 200,000 | \$ 3.22 | \$ - | \$ 3,700 |
| 29320 Mt Vernon | 6,827 | \$ 74,900,000 | \$ 14,400,000 | \$ 4.01 | \$ 16,200,000 | \$ 18,600,000 | \$ 13,200,000 | \$ 3.62 | \$ (0.39) | \$ 2,400 |
| 31006 Mukilteo | 14,839 | \$ 166,600,000 | \$ 42,700,000 | \$ 2.69 | \$ 31,000,000 | \$ 36,900,000 | \$ 37,500,000 | \$ 2.34 | \$ (0.35) | \$ 2,100 |
| 39003 Naches Valley | 1,300 | \$ 13,900,000 | \$ 2,900,000 | \$ 3.22 | \$ 3,200,000 | \$ 3,600,000 | \$ 2,800,000 | \$ 3.08 | \$ (0.14) | \$ 2,500 |
| 21014 Napavine | 776 | \$ 7,900,000 | \$ 900,000 | \$ 2.33 | \$ 2,400,000 | \$ 2,500,000 | \$ 900,000 | \$ 2.33 | \$ - | \$ 3,100 |
| 25155 Naselle Grays Riv | 322 | \$ 4,000,000 | \$ 700,000 | \$ 2.59 | \$ 1,200,000 | \$ 1,200,000 | \$ 700,000 | \$ 2.59 | \$ - | \$ 3,800 |
| 24014 Nespelem | 110 | \$ 1,500,000 | \$ - | \$ 2.31 | \$ 400,000 | \$ 400,000 | \$ - | \$ 2.31 | \$ - | \$ 3,300 |
| 26056 Newport | 1,060 | \$ 11,000,000 | \$ 1,700,000 | \$ 2.03 | \$ 2,700,000 | \$ 2,800,000 | \$ 1,700,000 | \$ 2.03 | \$ - | \$ 2,600 |

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|-----------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | \$ 119 | |
| 32325 Nine Mile Falls | 1,414 | \$ 15,200,000 | \$ 2,900,000 | \$ 3.29 | \$ 2,500,000 | \$ 2,900,000 | \$ 2,800,000 | \$ 3.16 | \$ (0.12) | \$ 1,700 |
| 37506 Nooksack Valley | 1,624 | \$ 18,700,000 | \$ 3,800,000 | \$ 3.69 | \$ 3,200,000 | \$ 3,800,000 | \$ 3,400,000 | \$ 3.31 | \$ (0.38) | \$ 2,000 |
| 14064 North Beach | 690 | \$ 7,700,000 | \$ 1,800,000 | \$ 1.31 | \$ 1,800,000 | \$ 1,900,000 | \$ 1,900,000 | \$ 1.28 | \$ (0.03) | \$ 2,600 |
| 11051 North Franklin | 2,049 | \$ 21,200,000 | \$ 2,100,000 | \$ 1.93 | \$ 6,100,000 | \$ 6,300,000 | \$ 2,200,000 | \$ 1.93 | \$ - | \$ 3,000 |
| 18400 North Kitsap | 6,106 | \$ 65,900,000 | \$ 17,200,000 | \$ 2.55 | \$ 12,000,000 | \$ 14,600,000 | \$ 14,700,000 | \$ 2.15 | \$ (0.40) | \$ 2,000 |
| 23403 North Mason | 2,123 | \$ 22,500,000 | \$ 4,700,000 | \$ 2.25 | \$ 5,400,000 | \$ 5,500,000 | \$ 4,700,000 | \$ 2.25 | \$ - | \$ 2,500 |
| 25200 North River | 63 | \$ 1,700,000 | \$ - | \$ - | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 8,500 |
| 34003 North Thurston | 14,785 | \$ 155,300,000 | \$ 35,400,000 | \$ 3.54 | \$ 29,200,000 | \$ 34,500,000 | \$ 31,000,000 | \$ 2.92 | \$ (0.62) | \$ 2,000 |
| 33211 Northport | 218 | \$ 2,900,000 | \$ 300,000 | \$ 1.43 | \$ 800,000 | \$ 900,000 | \$ 300,000 | \$ 1.43 | \$ - | \$ 3,800 |
| 17417 Northshore | 21,124 | \$ 214,200,000 | \$ 50,000,000 | \$ 1.92 | \$ 40,500,000 | \$ 46,400,000 | \$ 48,000,000 | \$ 1.82 | \$ (0.10) | \$ 1,900 |
| 15201 Oak Harbor | 5,858 | \$ 56,500,000 | \$ 7,800,000 | \$ 2.30 | \$ 13,400,000 | \$ 13,700,000 | \$ 8,000,000 | \$ 2.30 | \$ - | \$ 2,300 |
| 38324 Oakesdale | 95 | \$ 2,500,000 | \$ 600,000 | \$ 2.90 | \$ 500,000 | \$ 500,000 | \$ 600,000 | \$ 2.48 | \$ (0.42) | \$ 5,200 |
| 14400 Oakville | 203 | \$ 2,700,000 | \$ 400,000 | \$ 2.31 | \$ 800,000 | \$ 800,000 | \$ 400,000 | \$ 2.31 | \$ - | \$ 3,800 |
| 25101 Ocean Beach | 1,017 | \$ 10,900,000 | \$ 3,100,000 | \$ 1.91 | \$ 2,100,000 | \$ 2,500,000 | \$ 2,800,000 | \$ 1.65 | \$ (0.26) | \$ 2,100 |
| 14172 Ocosta | 602 | \$ 7,200,000 | \$ 1,800,000 | \$ 2.47 | \$ 1,400,000 | \$ 1,600,000 | \$ 1,800,000 | \$ 2.47 | \$ - | \$ 2,400 |
| 22105 Odessa | 211 | \$ 3,400,000 | \$ 700,000 | \$ 2.72 | \$ 700,000 | \$ 800,000 | \$ 700,000 | \$ 2.72 | \$ - | \$ 3,500 |
| 24105 Okanogan | 1,060 | \$ 10,900,000 | \$ 900,000 | \$ 2.84 | \$ 2,700,000 | \$ 2,900,000 | \$ 900,000 | \$ 2.84 | \$ - | \$ 2,600 |
| 34111 Olympia | 9,880 | \$ 102,800,000 | \$ 24,500,000 | \$ 3.10 | \$ 19,600,000 | \$ 22,600,000 | \$ 21,900,000 | \$ 2.66 | \$ (0.44) | \$ 2,000 |
| 24019 Omak | 5,159 | \$ 44,000,000 | \$ 2,200,000 | \$ 3.09 | \$ 10,300,000 | \$ 11,200,000 | \$ 2,200,000 | \$ 3.09 | \$ - | \$ 2,000 |
| 21300 Onalaska | 739 | \$ 7,700,000 | \$ 1,100,000 | \$ 2.37 | \$ 1,700,000 | \$ 1,800,000 | \$ 1,100,000 | \$ 2.37 | \$ - | \$ 2,300 |
| 33030 Onion Creek | 44 | \$ 800,000 | \$ 100,000 | \$ 2.06 | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 2.06 | \$ - | \$ 4,400 |
| 28137 Orcas | 767 | \$ 8,200,000 | \$ 2,000,000 | \$ 0.89 | \$ 1,900,000 | \$ 2,100,000 | \$ 2,000,000 | \$ 0.83 | \$ (0.06) | \$ 2,500 |
| 32123 Orchard Prairie | 77 | \$ 800,000 | \$ 100,000 | \$ 1.17 | \$ 300,000 | \$ 300,000 | \$ 100,000 | \$ 1.17 | \$ - | \$ 4,500 |
| 10065 Orient | 67 | \$ 900,000 | \$ - | \$ - | \$ 300,000 | \$ 300,000 | \$ - | \$ - | \$ - | \$ 4,400 |
| 09013 Orondo | 168 | \$ 2,500,000 | \$ 900,000 | \$ 2.41 | \$ 500,000 | \$ 600,000 | \$ 900,000 | \$ 2.41 | \$ - | \$ 3,000 |
| 24410 Oroville | 506 | \$ 6,200,000 | \$ 1,500,000 | \$ 2.37 | \$ 1,000,000 | \$ 1,100,000 | \$ 1,500,000 | \$ 2.37 | \$ - | \$ 2,000 |
| 27344 Orting | 2,499 | \$ 25,300,000 | \$ 4,300,000 | \$ 3.52 | \$ 6,000,000 | \$ 6,500,000 | \$ 4,400,000 | \$ 3.52 | \$ - | \$ 2,400 |
| 01147 Othello | 4,314 | \$ 41,000,000 | \$ 2,900,000 | \$ 2.31 | \$ 12,400,000 | \$ 13,000,000 | \$ 2,900,000 | \$ 2.31 | \$ - | \$ 2,900 |
| 09102 Palisades | 27 | \$ 500,000 | \$ 100,000 | \$ 1.79 | \$ 300,000 | \$ 300,000 | \$ 100,000 | \$ 1.79 | \$ - | \$ 10,300 |
| 38301 Palouse | 172 | \$ 2,700,000 | \$ 500,000 | \$ 3.10 | \$ 800,000 | \$ 800,000 | \$ 500,000 | \$ 3.10 | \$ - | \$ 4,600 |
| 11001 Pasco | 17,662 | \$ 180,400,000 | \$ 23,100,000 | \$ 4.05 | \$ 54,000,000 | \$ 55,700,000 | \$ 24,000,000 | \$ 4.05 | \$ - | \$ 3,100 |

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|-------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | 119 | |
| 24122 Pateros | 282 | \$ 4,000,000 | \$ 700,000 | \$ 3.09 | \$ 800,000 | \$ 900,000 | \$ 700,000 | \$ 3.09 | \$ - | \$ 2,900 |
| 03050 Paterson | 126 | \$ 1,600,000 | \$ 300,000 | \$ 0.51 | \$ 500,000 | \$ 400,000 | \$ 300,000 | \$ 0.51 | \$ - | \$ 3,800 |
| 21301 Pe Ell | 273 | \$ 3,800,000 | \$ 500,000 | \$ 2.22 | \$ 900,000 | \$ 900,000 | \$ 500,000 | \$ 2.22 | \$ - | \$ 3,400 |
| 27401 Peninsula | 8,615 | \$ 91,700,000 | \$ 23,500,000 | \$ 2.07 | \$ 17,300,000 | \$ 21,000,000 | \$ 20,200,000 | \$ 1.78 | \$ (0.29) | \$ 2,000 |
| 23402 Pioneer | 669 | \$ 8,800,000 | \$ 2,900,000 | \$ 2.30 | \$ 1,700,000 | \$ 1,900,000 | \$ 2,900,000 | \$ 2.30 | \$ - | \$ 2,500 |
| 12110 Pomeroy | 294 | \$ 4,200,000 | \$ 1,100,000 | \$ 1.60 | \$ 600,000 | \$ 700,000 | \$ 1,000,000 | \$ 1.50 | \$ (0.10) | \$ 2,000 |
| 05121 Port Angeles | 3,804 | \$ 40,400,000 | \$ 8,700,000 | \$ 3.00 | \$ 7,800,000 | \$ 8,800,000 | \$ 8,500,000 | \$ 2.93 | \$ (0.07) | \$ 2,100 |
| 16050 Port Townsend | 1,137 | \$ 12,800,000 | \$ 3,500,000 | \$ 1.55 | \$ 1,900,000 | \$ 2,400,000 | \$ 3,000,000 | \$ 1.30 | \$ (0.24) | \$ 1,700 |
| 36402 Prescott | 313 | \$ 3,900,000 | \$ 600,000 | \$ 1.82 | \$ 1,000,000 | \$ 1,000,000 | \$ 700,000 | \$ 1.82 | \$ - | \$ 3,200 |
| 03116 Prosser | 2,666 | \$ 29,100,000 | \$ 4,100,000 | \$ 2.91 | \$ 6,000,000 | \$ 6,300,000 | \$ 4,100,000 | \$ 2.91 | \$ - | \$ 2,200 |
| 38267 Pullman | 2,780 | \$ 26,100,000 | \$ 5,300,000 | \$ 2.10 | \$ 6,400,000 | \$ 6,600,000 | \$ 5,300,000 | \$ 2.10 | \$ - | \$ 2,300 |
| 27003 Puyallup | 23,135 | \$ 242,500,000 | \$ 51,800,000 | \$ 3.75 | \$ 41,900,000 | \$ 51,600,000 | \$ 44,700,000 | \$ 3.20 | \$ (0.55) | \$ 1,800 |
| 16020 Queets-Clearwater | 26 | \$ 600,000 | \$ 100,000 | \$ 1.62 | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 1.62 | \$ - | \$ 6,600 |
| 16048 Quilcene | 568 | \$ 5,500,000 | \$ 500,000 | \$ 1.50 | \$ 1,500,000 | \$ 1,500,000 | \$ 500,000 | \$ 1.50 | \$ - | \$ 2,700 |
| 05402 Quillayute Valley | 2,991 | \$ 25,800,000 | \$ 600,000 | \$ 1.32 | \$ 6,000,000 | \$ 6,100,000 | \$ 600,000 | \$ 1.32 | \$ - | \$ 2,000 |
| 14097 Quinault | 157 | \$ 2,700,000 | \$ 500,000 | \$ 3.95 | \$ 800,000 | \$ 800,000 | \$ 500,000 | \$ 3.88 | \$ (0.07) | \$ 5,000 |
| 13144 Quincy | 2,881 | \$ 32,100,000 | \$ 7,900,000 | \$ 2.18 | \$ 6,800,000 | \$ 7,600,000 | \$ 8,000,000 | \$ 2.18 | \$ - | \$ 2,400 |
| 34307 Rainier | 766 | \$ 8,400,000 | \$ 1,700,000 | \$ 3.55 | \$ 1,800,000 | \$ 2,100,000 | \$ 1,600,000 | \$ 3.38 | \$ (0.17) | \$ 2,400 |
| 25116 Raymond | 609 | \$ 6,700,000 | \$ 900,000 | \$ 3.88 | \$ 1,500,000 | \$ 1,600,000 | \$ 900,000 | \$ 3.88 | \$ - | \$ 2,400 |
| 22009 Reardan | 525 | \$ 6,300,000 | \$ 1,300,000 | \$ 2.61 | \$ 1,700,000 | \$ 1,800,000 | \$ 1,400,000 | \$ 2.61 | \$ - | \$ 3,200 |
| 17403 Renton | 15,979 | \$ 174,800,000 | \$ 46,700,000 | \$ 2.48 | \$ 33,100,000 | \$ 40,400,000 | \$ 39,400,000 | \$ 1.97 | \$ (0.51) | \$ 2,100 |
| 10309 Republic | 308 | \$ 3,900,000 | \$ 500,000 | \$ 1.76 | \$ 800,000 | \$ 800,000 | \$ 500,000 | \$ 1.76 | \$ - | \$ 2,600 |
| 03400 Richland | 13,438 | \$ 131,300,000 | \$ 23,700,000 | \$ 3.26 | \$ 28,900,000 | \$ 31,500,000 | \$ 23,800,000 | \$ 3.20 | \$ (0.05) | \$ 2,200 |
| 06122 Ridgefield | 2,553 | \$ 21,500,000 | \$ 5,200,000 | \$ 2.44 | \$ 5,800,000 | \$ 5,800,000 | \$ 5,500,000 | \$ 2.31 | \$ (0.14) | \$ 2,300 |
| 01160 Ritzville | 317 | \$ 4,000,000 | \$ 1,000,000 | \$ 2.84 | \$ 700,000 | \$ 800,000 | \$ 1,000,000 | \$ 2.84 | \$ - | \$ 2,300 |
| 32416 Riverside | 1,430 | \$ 16,100,000 | \$ 2,900,000 | \$ 3.19 | \$ 2,900,000 | \$ 3,300,000 | \$ 2,900,000 | \$ 3.19 | \$ - | \$ 2,100 |
| 17407 Riverview | 3,236 | \$ 33,100,000 | \$ 8,600,000 | \$ 2.49 | \$ 6,800,000 | \$ 8,200,000 | \$ 7,200,000 | \$ 2.02 | \$ (0.47) | \$ 2,100 |
| 34401 Rochester | 2,142 | \$ 23,600,000 | \$ 4,000,000 | \$ 3.68 | \$ 4,500,000 | \$ 5,100,000 | \$ 4,000,000 | \$ 3.68 | \$ - | \$ 2,100 |
| 20403 Roosevelt | 25 | \$ 400,000 | \$ 100,000 | \$ 0.35 | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 0.35 | \$ - | \$ 7,400 |
| 38320 Rosalia | 167 | \$ 3,000,000 | \$ 600,000 | \$ 2.74 | \$ 600,000 | \$ 700,000 | \$ 600,000 | \$ 2.74 | \$ - | \$ 3,600 |
| 13160 Royal | 1,697 | \$ 16,900,000 | \$ 1,400,000 | \$ 1.78 | \$ 4,700,000 | \$ 4,800,000 | \$ 1,400,000 | \$ 1.78 | \$ - | \$ 2,800 |

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|-------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | 119 | |
| 28149 San Juan | 799 | \$ 8,500,000 | \$ 2,200,000 | \$ 0.73 | \$ 1,300,000 | \$ 1,600,000 | \$ 1,900,000 | \$ 0.60 | \$ (0.13) | \$ 1,600 |
| 14104 Satsop | 66 | \$ 800,000 | \$ 100,000 | \$ 1.98 | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 1.98 | \$ - | \$ 3,500 |
| 17001 Seattle | 53,628 | \$ 646,500,000 | \$ 211,500,000 | \$ 1.28 | \$ 76,400,000 | \$ 129,300,000 | \$ 158,700,000 | \$ 0.90 | \$ (0.38) | \$ 1,400 |
| 29101 Sedro Woolley | 4,243 | \$ 46,200,000 | \$ 10,100,000 | \$ 3.69 | \$ 8,900,000 | \$ 10,600,000 | \$ 8,900,000 | \$ 3.21 | \$ (0.48) | \$ 2,100 |
| 39119 Selah | 3,632 | \$ 37,300,000 | \$ 5,500,000 | \$ 3.32 | \$ 10,000,000 | \$ 10,500,000 | \$ 5,500,000 | \$ 3.32 | \$ - | \$ 2,700 |
| 26070 Selkirk | 228 | \$ 3,300,000 | \$ 600,000 | \$ 1.94 | \$ 900,000 | \$ 900,000 | \$ 600,000 | \$ 1.94 | \$ - | \$ 4,000 |
| 05323 Sequim | 2,828 | \$ 27,900,000 | \$ 5,800,000 | \$ 1.41 | \$ 6,400,000 | \$ 6,500,000 | \$ 5,800,000 | \$ 1.41 | \$ - | \$ 2,300 |
| 28010 Shaw | 8 | \$ 200,000 | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ 15,900 |
| 23309 Shelton | 4,232 | \$ 46,000,000 | \$ 7,300,000 | \$ 4.40 | \$ 8,200,000 | \$ 9,500,000 | \$ 6,900,000 | \$ 4.16 | \$ (0.24) | \$ 1,900 |
| 17412 Shoreline | 9,478 | \$ 97,200,000 | \$ 25,100,000 | \$ 2.26 | \$ 13,600,000 | \$ 17,700,000 | \$ 22,700,000 | \$ 2.01 | \$ (0.26) | \$ 1,400 |
| 30002 Skamania | 73 | \$ 800,000 | \$ 200,000 | \$ 1.23 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 1.23 | \$ - | \$ 3,100 |
| 17404 Skykomish | 38 | \$ 1,900,000 | \$ 300,000 | \$ 1.82 | \$ 500,000 | \$ 500,000 | \$ 300,000 | \$ 1.82 | \$ - | \$ 12,900 |
| 31201 Snohomish | 10,057 | \$ 107,100,000 | \$ 25,800,000 | \$ 3.60 | \$ 18,600,000 | \$ 23,800,000 | \$ 21,100,000 | \$ 2.78 | \$ (0.82) | \$ 1,800 |
| 17410 Snoqualmie Valley | 6,897 | \$ 68,300,000 | \$ 17,000,000 | \$ 2.23 | \$ 12,400,000 | \$ 15,000,000 | \$ 14,500,000 | \$ 1.85 | \$ (0.38) | \$ 1,800 |
| 13156 Soap Lake | 528 | \$ 6,000,000 | \$ 900,000 | \$ 4.43 | \$ 1,500,000 | \$ 1,600,000 | \$ 900,000 | \$ 4.43 | \$ - | \$ 2,900 |
| 25118 South Bend | 550 | \$ 6,400,000 | \$ 700,000 | \$ 3.60 | \$ 1,400,000 | \$ 1,500,000 | \$ 700,000 | \$ 3.60 | \$ - | \$ 2,500 |
| 18402 South Kitsap | 9,543 | \$ 102,400,000 | \$ 22,700,000 | \$ 3.19 | \$ 22,100,000 | \$ 25,500,000 | \$ 20,800,000 | \$ 2.93 | \$ (0.26) | \$ 2,300 |
| 15206 South Whidbey | 1,324 | \$ 14,800,000 | \$ 4,000,000 | \$ 1.03 | \$ 2,800,000 | \$ 3,400,000 | \$ 3,400,000 | \$ 0.84 | \$ (0.19) | \$ 2,100 |
| 23042 Southside | 181 | \$ 2,200,000 | \$ 700,000 | \$ 3.57 | \$ 400,000 | \$ 500,000 | \$ 600,000 | \$ 3.23 | \$ (0.33) | \$ 2,400 |
| 32081 Spokane | 30,361 | \$ 331,000,000 | \$ 66,600,000 | \$ 3.91 | \$ 58,800,000 | \$ 70,400,000 | \$ 60,300,000 | \$ 3.50 | \$ (0.42) | \$ 1,900 |
| 22008 Sprague | 54 | \$ 1,800,000 | \$ 300,000 | \$ 2.61 | \$ 500,000 | \$ 500,000 | \$ 300,000 | \$ 2.61 | \$ - | \$ 9,100 |
| 38322 St John | 171 | \$ 2,700,000 | \$ 500,000 | \$ 1.84 | \$ 600,000 | \$ 600,000 | \$ 500,000 | \$ 1.84 | \$ - | \$ 3,600 |
| 31401 Stanwood-Camano | 4,388 | \$ 47,200,000 | \$ 11,700,000 | \$ 2.27 | \$ 9,100,000 | \$ 10,600,000 | \$ 10,300,000 | \$ 1.92 | \$ (0.35) | \$ 2,100 |
| 11054 Star | 11 | \$ 400,000 | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ 11,600 |
| 07035 Starbuck | 29 | \$ 500,000 | \$ - | \$ - | \$ 200,000 | \$ 200,000 | \$ - | \$ - | \$ - | \$ 6,100 |
| 04069 Stehekin | 8 | \$ 300,000 | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ 10,000 |
| 27001 Steilacoom Hist. | 3,161 | \$ 31,500,000 | \$ 7,200,000 | \$ 2.42 | \$ 7,300,000 | \$ 7,900,000 | \$ 7,200,000 | \$ 2.41 | \$ (0.01) | \$ 2,300 |
| 38304 Steptoe | 43 | \$ 700,000 | \$ 100,000 | \$ 2.12 | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 2.12 | \$ - | \$ 4,900 |
| 30303 Stevenson-Carson | 870 | \$ 7,300,000 | \$ 800,000 | \$ 0.95 | \$ 2,100,000 | \$ 2,100,000 | \$ 800,000 | \$ 0.95 | \$ - | \$ 2,500 |
| 31311 Sultan | 1,995 | \$ 22,000,000 | \$ 4,700,000 | \$ 4.01 | \$ 3,800,000 | \$ 4,700,000 | \$ 4,000,000 | \$ 3.31 | \$ (0.70) | \$ 1,900 |
| 33202 Summit Valley | 54 | \$ 700,000 | \$ 100,000 | \$ 1.29 | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 1.29 | \$ - | \$ 4,100 |

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | \$ 119 | |
| 27320 Sumner | 9,292 | \$ 94,800,000 | \$ 21,500,000 | \$ 3.28 | \$ 17,400,000 | \$ 20,800,000 | \$ 19,000,000 | \$ 2.84 | \$ (0.44) | \$ 1,900 |
| 39201 Sunnyside | 6,594 | \$ 65,900,000 | \$ 2,300,000 | \$ 1.85 | \$ 19,100,000 | \$ 20,200,000 | \$ 2,600,000 | \$ 1.85 | \$ - | \$ 2,900 |
| 27010 Tacoma | 28,768 | \$ 332,000,000 | \$ 86,000,000 | \$ 3.83 | \$ 51,000,000 | \$ 68,900,000 | \$ 79,900,000 | \$ 3.56 | \$ (0.27) | \$ 1,800 |
| 14077 Taholah | 167 | \$ 2,500,000 | \$ 200,000 | \$ 8.81 | \$ 700,000 | \$ 700,000 | \$ 200,000 | \$ 8.81 | \$ - | \$ 3,900 |
| 17409 Tahoma | 7,871 | \$ 79,500,000 | \$ 17,300,000 | \$ 3.00 | \$ 12,900,000 | \$ 15,300,000 | \$ 16,800,000 | \$ 2.85 | \$ (0.16) | \$ 1,600 |
| 38265 Tekoa | 206 | \$ 3,100,000 | \$ 400,000 | \$ 3.69 | \$ 900,000 | \$ 900,000 | \$ 400,000 | \$ 3.69 | \$ - | \$ 4,200 |
| 34402 Tenino | 1,141 | \$ 12,400,000 | \$ 2,900,000 | \$ 3.19 | \$ 3,700,000 | \$ 4,000,000 | \$ 2,700,000 | \$ 2.92 | \$ (0.27) | \$ 3,200 |
| 19400 Thorp | 129 | \$ 2,500,000 | \$ 600,000 | \$ 2.48 | \$ 800,000 | \$ 800,000 | \$ 600,000 | \$ 2.16 | \$ (0.32) | \$ 6,000 |
| 21237 Toledo | 730 | \$ 7,800,000 | \$ 1,100,000 | \$ 2.26 | \$ 2,000,000 | \$ 2,100,000 | \$ 1,100,000 | \$ 2.26 | \$ - | \$ 2,800 |
| 24404 Tonasket | 1,188 | \$ 11,800,000 | \$ 1,700,000 | \$ 3.10 | \$ 2,800,000 | \$ 2,900,000 | \$ 1,700,000 | \$ 3.10 | \$ - | \$ 2,300 |
| 39202 Toppenish | 4,137 | \$ 40,300,000 | \$ 1,200,000 | \$ 1.78 | \$ 9,000,000 | \$ 10,200,000 | \$ 1,200,000 | \$ 1.78 | \$ - | \$ 2,200 |
| 36300 Touchet | 215 | \$ 3,400,000 | \$ 700,000 | \$ 3.02 | \$ 600,000 | \$ 700,000 | \$ 700,000 | \$ 3.02 | \$ - | \$ 2,900 |
| 08130 Toutle Lake | 605 | \$ 6,300,000 | \$ 1,100,000 | \$ 3.01 | \$ 1,500,000 | \$ 1,600,000 | \$ 1,100,000 | \$ 3.01 | \$ - | \$ 2,500 |
| 20400 Trout Lake | 211 | \$ 2,800,000 | \$ 400,000 | \$ 2.65 | \$ 700,000 | \$ 700,000 | \$ 400,000 | \$ 2.65 | \$ - | \$ 3,400 |
| 17406 Tukwila | 2,946 | \$ 35,000,000 | \$ 11,400,000 | \$ 3.31 | \$ 5,100,000 | \$ 7,400,000 | \$ 10,000,000 | \$ 2.82 | \$ (0.48) | \$ 1,700 |
| 34033 Tumwater | 6,811 | \$ 68,800,000 | \$ 15,000,000 | \$ 3.23 | \$ 13,900,000 | \$ 16,100,000 | \$ 13,600,000 | \$ 2.88 | \$ (0.35) | \$ 2,000 |
| 39002 Union Gap | 643 | \$ 6,700,000 | \$ 1,000,000 | \$ 1.96 | \$ 2,400,000 | \$ 2,400,000 | \$ 900,000 | \$ 1.96 | \$ - | \$ 3,700 |
| 27083 University Place | 5,410 | \$ 58,100,000 | \$ 13,900,000 | \$ 4.29 | \$ 9,600,000 | \$ 12,800,000 | \$ 11,900,000 | \$ 3.65 | \$ (0.64) | \$ 1,800 |
| 33070 Valley | 736 | \$ 7,400,000 | \$ 200,000 | \$ 1.12 | \$ 2,000,000 | \$ 2,000,000 | \$ 200,000 | \$ 1.12 | \$ - | \$ 2,700 |
| 06037 Vancouver | 23,266 | \$ 243,200,000 | \$ 45,700,000 | \$ 2.98 | \$ 47,100,000 | \$ 52,100,000 | \$ 46,200,000 | \$ 2.98 | \$ - | \$ 2,000 |
| 17402 Vashon Island | 1,559 | \$ 16,300,000 | \$ 4,100,000 | \$ 1.59 | \$ 2,400,000 | \$ 3,000,000 | \$ 3,600,000 | \$ 1.36 | \$ (0.22) | \$ 1,500 |
| 35200 Wahkiakum | 448 | \$ 5,100,000 | \$ 1,000,000 | \$ 2.35 | \$ 1,100,000 | \$ 1,200,000 | \$ 1,000,000 | \$ 2.35 | \$ - | \$ 2,500 |
| 13073 Wahluke | 2,336 | \$ 23,500,000 | \$ 1,600,000 | \$ 2.49 | \$ 7,000,000 | \$ 7,200,000 | \$ 1,700,000 | \$ 2.49 | \$ - | \$ 3,000 |
| 36401 Waitsburg | 276 | \$ 3,700,000 | \$ 600,000 | \$ 3.22 | \$ 800,000 | \$ 800,000 | \$ 600,000 | \$ 3.22 | \$ - | \$ 2,800 |
| 36140 Walla Walla | 5,796 | \$ 62,400,000 | \$ 11,100,000 | \$ 3.44 | \$ 12,200,000 | \$ 13,900,000 | \$ 11,200,000 | \$ 3.44 | \$ - | \$ 2,100 |
| 39207 Wapato | 3,298 | \$ 31,700,000 | \$ 1,000,000 | \$ 1.64 | \$ 8,000,000 | \$ 8,800,000 | \$ 1,100,000 | \$ 1.64 | \$ - | \$ 2,400 |
| 13146 Warden | 953 | \$ 9,700,000 | \$ 1,400,000 | \$ 2.81 | \$ 2,900,000 | \$ 3,000,000 | \$ 1,400,000 | \$ 2.81 | \$ - | \$ 3,100 |
| 06112 Washougal | 3,160 | \$ 32,000,000 | \$ 6,700,000 | \$ 2.90 | \$ 8,300,000 | \$ 8,800,000 | \$ 6,800,000 | \$ 2.89 | \$ (0.00) | \$ 2,600 |
| 01109 Washtucna | 46 | \$ 2,000,000 | \$ 200,000 | \$ 2.87 | \$ 400,000 | \$ 500,000 | \$ 200,000 | \$ 2.87 | \$ - | \$ 9,200 |
| 09209 Waterville | 253 | \$ 3,300,000 | \$ 800,000 | \$ 3.98 | \$ 900,000 | \$ 1,000,000 | \$ 800,000 | \$ 3.92 | \$ (0.06) | \$ 3,500 |
| 33049 Wellpinit | 441 | \$ 4,700,000 | \$ - | \$ 1.05 | \$ 1,200,000 | \$ 1,300,000 | \$ - | \$ 1.05 | \$ - | \$ 2,800 |

Local School District Estimated Funding Changes for School Year 2018-19

| | Current School Year 2016-17 | | | | Governor Inslee Proposed School Year 2018-19 | | | | | |
|-------------------------|-----------------------------|-------------------------------|-------------------|--------------------|--|-------------------------------|--|--------------------|------------------------|--------------------------|
| | Student FTE | Total Funding State and Local | Local School Levy | Estimated Tax Rate | Net New Funding State and Local | Change in State Apportionment | Lower of Levy Authority or Voter Approved Levy | Estimated Tax Rate | Estimated Tax Rate Cut | Per Student Net Increase |
| 00000 State Totals: | 1,077,838 | \$ 11,498,200,000 | \$ 2,452,400,000 | \$ 2.46 | \$ 2,338,900,000 | \$ 2,731,300,000 | \$ 2,201,800,000 | \$ 2.15 | \$ (0.31) | \$ 2,170 |
| | | | | | Variance from current SY: \$ (250,600,000) | | | | 119 | |
| 04246 Wenatchee | 8,064 | \$ 81,200,000 | \$ 12,000,000 | \$ 2.72 | \$ 22,300,000 | \$ 22,800,000 | \$ 12,200,000 | \$ 2.72 | \$ - | \$ 2,800 |
| 32363 West Valley (Spo) | 3,715 | \$ 40,200,000 | \$ 8,200,000 | \$ 4.39 | \$ 7,100,000 | \$ 8,900,000 | \$ 7,600,000 | \$ 4.00 | \$ (0.39) | \$ 1,900 |
| 39208 West Valley (Yak) | 4,938 | \$ 49,200,000 | \$ 6,900,000 | \$ 2.48 | \$ 11,200,000 | \$ 11,900,000 | \$ 6,900,000 | \$ 2.48 | \$ - | \$ 2,300 |
| 21303 White Pass | 407 | \$ 4,700,000 | \$ 900,000 | \$ 1.41 | \$ 1,100,000 | \$ 1,100,000 | \$ 900,000 | \$ 1.41 | \$ - | \$ 2,800 |
| 27416 White River | 3,511 | \$ 38,000,000 | \$ 9,200,000 | \$ 3.60 | \$ 6,800,000 | \$ 8,700,000 | \$ 7,600,000 | \$ 2.88 | \$ (0.72) | \$ 1,900 |
| 20405 White Salmon | 1,237 | \$ 12,400,000 | \$ 2,600,000 | \$ 2.39 | \$ 2,900,000 | \$ 3,000,000 | \$ 2,600,000 | \$ 2.39 | \$ - | \$ 2,400 |
| 22200 Wilbur | 272 | \$ 3,700,000 | \$ 700,000 | \$ 3.48 | \$ 600,000 | \$ 800,000 | \$ 700,000 | \$ 3.29 | \$ (0.19) | \$ 2,400 |
| 25160 Willapa Valley | 311 | \$ 4,000,000 | \$ 700,000 | \$ 2.73 | \$ 1,000,000 | \$ 1,000,000 | \$ 700,000 | \$ 2.73 | \$ - | \$ 3,100 |
| 13167 Wilson Creek | 129 | \$ 2,700,000 | \$ 300,000 | \$ 3.07 | \$ 500,000 | \$ 600,000 | \$ 300,000 | \$ 3.07 | \$ - | \$ 4,000 |
| 21232 Winlock | 642 | \$ 7,200,000 | \$ 800,000 | \$ 2.35 | \$ 1,500,000 | \$ 1,600,000 | \$ 800,000 | \$ 2.35 | \$ - | \$ 2,300 |
| 14117 Wishkah Valley | 151 | \$ 2,400,000 | \$ 400,000 | \$ 5.40 | \$ 600,000 | \$ 700,000 | \$ 400,000 | \$ 4.63 | \$ (0.77) | \$ 4,200 |
| 20094 Wishram | 74 | \$ 1,700,000 | \$ - | \$ - | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 6,500 |
| 08404 Woodland | 2,294 | \$ 25,600,000 | \$ 4,000,000 | \$ 2.51 | \$ 6,200,000 | \$ 6,400,000 | \$ 4,000,000 | \$ 2.51 | \$ - | \$ 2,700 |
| 39007 Yakima | 16,381 | \$ 164,100,000 | \$ 14,000,000 | \$ 2.79 | \$ 45,400,000 | \$ 48,300,000 | \$ 14,000,000 | \$ 2.79 | \$ - | \$ 2,800 |
| 34002 Yelm | 5,596 | \$ 57,100,000 | \$ 10,700,000 | \$ 3.83 | \$ 12,800,000 | \$ 14,600,000 | \$ 10,200,000 | \$ 3.67 | \$ (0.17) | \$ 2,300 |
| 39205 Zillah | 1,288 | \$ 12,300,000 | \$ 800,000 | \$ 1.77 | \$ 2,900,000 | \$ 3,200,000 | \$ 800,000 | \$ 1.77 | \$ - | \$ 2,200 |

This analysis assumes:

- Student FTE includes students enrolled in grades K-12, Running Start, career and technical education, alternative learning experience and dropout reengagement programs as reported by the Office of Superintendent of Public Instruction on October 2016 apportionment reports.
- “Total Funding State and Local” and “Net New Funding State and Local” include revenue for the following programs: general apportionment, transportation, learning assistance, transitional bilingual instruction, highly capable, special education, local effort assistance (also known as LEA or levy equalization) and local school levies.
- Local school levy is converted to school year using collection assumptions for the state property tax levy (approximately 47 percent in April and 53 percent in October).
- Local effort assistance is converted to school year based on the percentages in RCW 28A.500.040.
- Adjusted assessed values for calendar year 2015 are used for estimating tax rates and tax savings.
- Change in state apportionment includes compensation policies and policies that affect the prototypical school model. It does not include maintenance-level increases for K-3 class size reductions; Initiative 732 COLA; inflationary increase to materials, supplies and operating costs; or enrollment growth.