

**Recreation and Conservation Funding Board**

30000408

**Salmon Recovery Funding Board Programs**

To provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities, including fish barrier replacement, replanting stream banks, dikes and levees removal and pristine habitat acquisition. Matches federal funds.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				80,000,000	320,000,000	400,000,000
Funds:	General Fund - Federal					250,000,000
	State Building Construction Account - State					150,000,000

30000409

**2017-19 Washington Wildlife Recreation Grants**

To provide grants to acquire, restore and/or develop state and local parks, water access sites, trails, wildlife habitat and riparian areas and preserve farmland. Includes funding for the forest preservation project that will be determined by November 1, 2017.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				100,000,000	400,000,000	500,000,000
Funds:	Outdoor Recreation Account - Funds Subject to the Debt Limit					225,000,000
	Farm and Forest Account - Funds Subject to the Debt Limit					50,000,000
	Habitat Conservation Account - Funds Subject to the Debt Limit					225,000,000

30000410

**Boating Facilities Program**

To provide grants to acquire, develop and renovate facilities for motorized recreational boating. Projects eligible for funding in this program includes boat launches and ramps, transient moorage and upland boating support facilities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				17,175,000	68,800,000	85,975,000
Funds:	Boating Activities Account - State					10,000
	Recreation Resources Account - State					85,965,000

**Recreation and Conservation Funding Board (Continued)**

30000411

**Nonhighway Off-Road Vehicle Activities**

To provide grants to develop and manage recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters and other users of nonhighway roads. The funded projects are intended to satisfy user needs, be environmentally responsible and minimize conflict between user groups. Nonhighway roads are those roads not supported by state fuel taxes.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				13,195,000	52,800,000	65,995,000
Funds:	NOVA Program Account - State					65,995,000

30000412

**Youth Athletic Facilities**

To fund improvements to or renovation of existing outdoor athletic facilities to increase youth availability for competitive play. Eighteen projects will receive grants.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				4,077,000	16,000,000	20,077,000
Funds:	State Building Construction Account - State					20,077,000

30000413

**Aquatic Lands Enhancement Account**

To provide grants to acquire, improve, or protect aquatic lands for public purposes. Projects include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk and developing a waterfront park.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,537,000		5,537,000
Funds:	Aquatic Lands Enhancement Account - State					1,000,000
	State Building Construction Account - State					4,537,000

30000414

**Puget Sound Acquisition and Restoration**

To provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				50,000,000	200,000,000	250,000,000
Funds:	State Building Construction Account - State					250,000,000

**Recreation and Conservation Funding Board (Continued)**

30000415

**Puget Sound Estuary and Salmon Restoration Program**

Funding is provided for grants for projects that protect and restore the Puget Sound near-shore through science-based salmon restoration and protection projects, learning and monitoring projects and technical assistance.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				10,000,000	40,000,000	50,000,000
Funds: State Building Construction Account - State						50,000,000

30000416

**Firearms and Archery Range Recreation**

To provide grants to acquire, develop and renovate public and private (non-profit) firearm and archery training, practice and recreation facilities. These projects provide safe places for people to shoot firearms and archery.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				813,000	3,100,000	3,913,000
Funds: Firearms Range Account - State						3,913,000

30000417

**Recreational Trails Program**

To provide grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,000,000	20,000,000	25,000,000
Funds: General Fund - Federal						25,000,000

30000418

**Boating Infrastructure Grants**

To provide grants for transient recreational boating facilities, targeting the needs of recreational boats 26 feet and longer.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,200,000	8,800,000	11,000,000
Funds: General Fund - Federal						11,000,000

**Recreation and Conservation Funding Board (Continued)**

30000419

**Land and Water Conservation**

To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife lands and other lands and facilities desirable for outdoor recreation.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				4,000,000	16,000,000	20,000,000
Funds:     General Fund - Federal						20,000,000

30000420

**Washington Coastal Restoration Initiative**

Funding is provided for grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing strong-hold of salmon populations there and provide jobs for local communities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				12,500,000	45,000,000	57,500,000
Funds:     State Building Construction Account - State						57,500,000

30000421

**Fish Barrier Removal Board**

In 2014, the Washington State Legislature created the Fish Barrier Removal Board (FBRB) to develop a coordinated barrier removal strategy and provide the framework for a fish barrier grant program (RCW 77.95). Funding is provided for the design, engineering and construction to remove 13 fish passage barriers in local jurisdiction, tribal and privately-owned lands throughout the state.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				19,747,000	40,000,000	59,747,000
Funds:     State Building Construction Account - State						59,747,000

30000422

**Public Lands Inventory Update**

Funding is provided to update the Public Lands Inventory with current information on state agency habitat and recreation land acquisitions and easements and further develop the inventory to respond to JLARC's request for a single source of information about land acquisitions.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				230,000		230,000
Funds:     State Building Construction Account - State						230,000

**Recreation and Conservation Funding Board (Continued)**

40000001

**Family Forest Fish Passage Program**

The Family Forest Fish Passage Program (FFFP) provides grants for correcting small forest landowners' fish passage barriers on a worst-first basis.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,000,000		5,000,000
Funds: State Building Construction Account - State						5,000,000

92000131

**Recreation & Conservation Office Recreation Grants**

2017-19 funding is provided to DNR to purchase replacement properties for Blanchard Mountain trust lands based on an agreement between DNR and interested parties.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		11,890,000	26,506,000	1,500,000		39,896,000
Funds: State Building Construction Account - State						34,285,000
Outdoor Recreation Account - Funds Subject to the Debt Limit						5,611,000