

State Parks and Recreation Commission

30000086

Twin Harbors State Park: Relocate Campground

To relocate Twin Harbors State Park camping sites that are vulnerable to flooding to the west side of the highway at the Grayland Beach and restore the current Twin Harbors State Park sites to wetlands. The reorganized campground at the Grayland Beach include the two new restrooms, yurt camping area and RV hookups. Design and permit will occur during the 2017-19 biennium with relocation and construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				496,000	25,986,000	26,482,000
Funds:	State Building Construction Account - State					26,482,000

30000100

Fort Flagler - WW1 Historic Facilities Preservation

Funding is provided to stabilize and restore the World War I era buildings and structures at Fort Flagler, including roof, gutters, siding, windows/doors and masonry. Design and permit was completed in 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		430,000		3,386,000	3,823,000	7,639,000
Funds:	State Building Construction Account - State					7,639,000

30000109

Fort Casey - Lighthouse Historic Preservation

To complete the exterior stabilization of the house and tower, including the masonry chimney and stabilization of the oil house. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				217,000	1,399,000	1,616,000
Funds:	State Building Construction Account - State					1,616,000

30000155

Fort Simcoe - Historic Officers Quarters Renovation

To conduct extensive restoration work on the building's wood gutters, windows, roofs and building interiors, including fireplaces and rotten beams. Further delay could result in putting the structural integrity of these historic buildings in jeopardy. Design, permitting and archaeological assessment will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				292,000	1,478,000	1,770,000
Funds:	State Building Construction Account - State					1,770,000

State Parks and Recreation Commission (Continued)

30000253

Iron Horse - John Wayne Trail - Repair Tunnels Trestles Culv Ph 3

Continued implementation of the John Wayne Pioneer Trail Master Plan and to complete needed assessments and repairs to trail trestles, tunnels, culverts and surfacing within Iron Horse State Park west of Lind. The project will also develop trailheads, campsites, restrooms and other trail facilities and address the surface drainage liner over the Tunnel 50 East Portal. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				606,000	4,271,000	4,877,000
Funds: State Building Construction Account - State						4,877,000

30000287

Fort Worden - Housing Areas Exterior Improvements

Funding is provided to address interior and exterior rehabilitation and improvements to the housing structures at Fort Worden. Design and permit has been provided in 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		500,000		1,043,000	5,062,000	6,605,000
Funds: State Building Construction Account - State						6,605,000

30000328

Camp Wooten Dining Hall Replacement

To construct a new dining hall and kitchen that seats up to 200 campers, including ADA access. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				326,000	2,237,000	2,563,000
Funds: State Building Construction Account - State						2,563,000

30000407

Fort Flagler - Hospital Rehabilitation; Phase 3

Funding is provided to rehabilitate the interior of the second and third floors to include overnight accommodations, including work on the porches. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				231,000	1,508,000	1,739,000
Funds: State Building Construction Account - State						1,739,000

State Parks and Recreation Commission (Continued)

30000409

Sun Lakes Dry Falls Visitor's Center Development

To replace the existing visitor's center and water system at Sun lakes – Dry Falls State Park that is deteriorating and failing. The new center will serve to educate visitors regarding the historic massive floods, such as the Missoula Floods story which carved and formed most of Eastern Washington. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				400,000	27,742,000	28,142,000
Funds:	State Building Construction Account - State					28,142,000

30000416

Lake Chelan State Park Moorage Dock Pile Replacement

Funding is provided to replace failing dock pilings on five docks to ensure safety of state park visitors. Designed and permitted in the 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		98,000	150,000	1,596,000		1,844,000
Funds:	State Building Construction Account - State					1,844,000

30000496

Marine facilities - Various Locations Moorage Float Replacement

Funding is provided to replace numerous marine facilities that are more than 30 year old, including floats and piling at various state parks locations. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				569,000	10,639,000	11,208,000
Funds:	State Building Construction Account - State					11,208,000

30000518

Moran - Mount Constitution Road Improvements

Funding is provided to renovate Mount Constitution Road in Moran State Park on Orcas Island by replacing the Civilian Conservation Corp (CCC) guardrail with a CCC replica guardrail, providing a final paving lift on five miles of roadway and completing parking lot improvements, including clearing and grubbing, asphalt overlay, pavement marking and signing. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				261,000	1,861,000	2,122,000
Funds:	State Building Construction Account - State					2,122,000

State Parks and Recreation Commission (Continued)

30000519

Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6

Construct a pedestrian overpass within the Willapa Hills Trail right-of-way at the intersection of State Route (SR) 6 to provide a safe crossing for pedestrians, cyclist and equestrians. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				422,000	3,817,000	4,239,000
Funds: State Building Construction Account - State						4,239,000

30000647

Beacon Rock Entrance Road Realignment

Funding is provided to address a safety problem at the current access to Beacon Rock State Park by realigning the vehicle entrance to the camping and day use facilities, as well as address parking safety issues in the historic central portions of the park. Predesign will occur during the 2017-19 biennium, design and permit in 2019-21 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				366,000	17,346,000	17,712,000
Funds: State Building Construction Account - State						17,712,000

30000818

Blake Island Dredge Marina

Funding is provided to dredge approximately 250,000 cubic yards of sand and sediment from the entrance channel and south end of the Blake Island marina to maintain access for boats and other vessels. Design and permit will occur during the 2017-19 biennium with dredging the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				478,000	7,408,000	7,886,000
Funds: State Building Construction Account - State						7,886,000

30000820

Kopachuck Day Use Development

Funding is provided to renovate and expand the day use area of the park. Elements include new kitchen & picnic shelters, ADA compliant trails and picnic areas, improved access to the water, playground equipment, interpretive signs, replacing an antiquated restroom and parking lot improvements, including new pavement, stormwater improvements, striping, bumper blocks and bike racks. This project has been designed and partially permitted.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	286,000	10,000		5,619,000	2,812,000	8,727,000
Funds: State Building Construction Account - State						8,727,000

State Parks and Recreation Commission (Continued)

30000856

Clean Vessel Boating Pump-Out Grants

Funding is provided for the installation and operation of boat sewage pump-outs and related waste disposal facilities. Funds are also to be used to educate boaters about the location of pump-out facilities and the importance of using them to protect the marine environment.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	1,506,000	2,600,000		2,600,000	10,400,000	17,106,000
Funds: General Fund - Federal						17,106,000

30000857

Local Grant Authority

Spending authority is provided for the Commission to use grants received from private partners and citizens over the course of the biennium to construct or assist in the construction or renovation of park facilities and for other park purposes.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	326,000	2,000,000		2,000,000	8,000,000	12,326,000
Funds: Parks Renewal and Stewardship Account - Private/Local						12,326,000

30000858

Federal Grant Authority

Spending authority is provided to the Commission to use grants received from various federal agencies over the course of the biennium to construct or assist in the construction or renovation of park facilities and for other park purposes.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	800,000	750,000		750,000	3,000,000	5,300,000
Funds: General Fund - Federal						5,300,000

30000860

Fort Worden - Replace Failing Sewer Lines

Funding is provided to replace the sewer lines on the main campus, which will reduce maintenance costs. This project has been designed and permitted during the 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		234,000		2,320,000		2,554,000
Funds: State Building Construction Account - State						2,554,000

State Parks and Recreation Commission (Continued)

30000864

Statewide - Improve Camp Host Sites

This project funding will address camp host site improvements, including power water and septic needed to retain and entice camp host volunteers. Specific parks and site or sites within the park will be determined through a statewide business analysis.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,000,000		1,000,000
Funds:	State Building Construction Account - State				1,000,000

30000876

Birch Bay - Replace Failing Bridge

Funding is provided to replace a failing bridge due to structural failure. Replacement of the bridge will provide safe access to a large portion of the park. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			337,000	1,032,000	1,369,000
Funds:	State Building Construction Account - State				1,369,000

30000882

Statewide - Fish Barrier Removal (Non-Lawsuit)

This funding is provided to remove the remaining six fish barriers on State Parks' land to help restore fish habitat and provide stream passage for fish and other aquatic organisms.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,165,000	9,962,000	12,127,000
Funds:	State Building Construction Account - State				12,127,000

30000950

Fort Worden - Pier & Marine Learning Center Improve or Replace

Based on the outcome of the facility condition study occurring during the 2015-17 biennium, funding is provided to replace or repair the pier at Fort Worden State Park, which is severely deteriorated. The pier will allow the Marine Science Center that is located on the pier to remain open. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			734,000	9,072,000	9,806,000
Funds:	State Building Construction Account - State				9,806,000

State Parks and Recreation Commission (Continued)

30000951

Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station

Funding is provided to replace a failing sewage disposal system and a non-ADA-compliant comfort station which has exceeded its useful life with a new ADA-compliant and energy efficient facility. Design and permitting occurred during the 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		41,000	60,000	1,167,000		1,268,000
Funds:	State Building Construction Account - State					1,268,000

30000959

Mount Spokane - Maintenance Facility Relocation from Harms Way

Funding is provided to relocate State Parks' maintenance facility from its current environmentally sensitive location to meet the Department of Fish and Wildlife requirement that the facility be relocated because of its effect on the fisheries. Design and permit has been provided in 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		384,000		2,124,000		2,508,000
Funds:	State Building Construction Account - State					2,508,000

30000966

Statewide - Depression Era Structures Restoration Assessment

Funding is provided to preserve the most important heritage structures in the State Parks, including Twanoh and Millersylvania. Portions of this project has been designed and permitted during 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		121,000		1,151,000	3,859,000	5,131,000
Funds:	State Building Construction Account - State					5,131,000

30000968

Alta Lake - Replace Failing Waterlines and RV Electrical

Funding is provided to replace waterlines park-wide to improve flow and pressure within the park's distribution system. The project will also replace failing 30 AMP recreational vehicle (RV) electrical hookups with ADA compliant 50 AMP in Camp Loop #1.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,610,000		1,610,000
Funds:	State Building Construction Account - State					1,610,000

State Parks and Recreation Commission (Continued)

30000970

Ocean City - Replace Non-Compliant Comfort Stations

Funding is provided to construct two non-ADA-compliant comfort station facilities which have exceeded their useful life with new prefabricated ADA-compliant and energy efficient facilities. Design and permitting occurred during the 2015- 17 biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	152,000		1,606,000		1,758,000
Funds:	State Building Construction Account - State				1,758,000

30000972

Dash Point - Replace Bridge (Pedestrian)

Funding is provided to replace a pedestrian bridge that has been condemned due to structural failure. Replacement of the bridge will reopen a large portion of the park's trail system. This project also includes trail improvements. Design and permitting occurred during the 2015-17 biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	165,000		582,000		747,000
Funds:	State Building Construction Account - State				747,000

30000974

Lake Chelan Replace Non-Compliant Comfort Station and Drainfield

Funding is provided to replace a non-ADA compliant Comfort Station #14 that has exceeded its useful life with an ADA compliant and energy efficient facility. This new comfort station and drain-field will reduce maintenance and utility costs and enhance the experience of park visitors.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,376,000		1,376,000
Funds:	State Building Construction Account - State				1,376,000

30000976

Parkland Acquisition

Funding is provided for the use of proceeds from the sale of state park lands that are deposited into the Parkland Acquisition Account, and for purchase of the Seashore Conservation, Beacon Rock and Riverside areas.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	2,000,000		2,000,000	8,000,000	12,000,000
Funds:	Parkland Acquisition Account - State				12,000,000

State Parks and Recreation Commission (Continued)

30000977

Minor Works - Health and Safety

Funding is provided for various minor works projects to address current health and safety standard deficiencies in facilities and infrastructure throughout the State Park system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,049,000		1,049,000
Funds:	State Building Construction Account - State				1,049,000

30000978

Minor Works - Facilities and Infrastructure

Funding is provided for minor works projects that address deficiencies in facilities and infrastructure located throughout the State Parks system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,591,000		4,591,000
Funds:	State Building Construction Account - State				4,591,000

30000979

Minor Works - Program

Funding is provided to minor group of projects to repair or replace critical components of park facilities to allow safe uninterrupted operation of the park.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,844,000		2,844,000
Funds:	State Building Construction Account - State				2,844,000

30000980

Moran Summit Learning Center - Interpretive Facility

Funding is provided to make improvements to the communications building site on top of Mount Constitution to better accommodate its use as a learning and interpretive center.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,015,000		1,015,000
Funds:	State Building Construction Account - State				1,015,000

State Parks and Recreation Commission (Continued)

30000981

Penrose Point Sewer Improvements

Funding is provided to replace the sewer lines on the main campus which have surpassed their expected lifespan. This project will reduce park maintenance costs.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				450,000		450,000
Funds:	State Building Construction Account - State					450,000

30000983

Palouse Falls Day Use Area Renovation

Funding is provided to complete permitted life safety improvements, prepare a site master plan, construction documents and permitting to address pedestrian and vehicular circulation systems, vehicle parking, ice age flood and cultural heritage interpretive stations and other site landscape improvements. Construction will occur in the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				220,000	4,359,000	4,579,000
Funds:	State Building Construction Account - State					4,579,000

30000984

Lake Sammamish Sunset Beach Picnic Area

Funding is provided for the 50 percent match to WWRP grant funding to construct three picnic shelters.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,760,000		2,760,000
Funds:	State Building Construction Account - State					2,760,000

30000985

Statewide - ADA Compliance

Funding is provided to address ADA compliance requirement changes at state parks facilities statewide.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,314,000		1,314,000
Funds:	State Building Construction Account - State					1,314,000

State Parks and Recreation Commission (Continued)

30000988

Statewide Cabins

Funding is provided to construct no less than eight new cabins per park and associated sanitary facilities at Moran and Scenic Beach.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,200,000		3,200,000
Funds: State Building Construction Account - State						3,200,000

30001016

Statewide Water System Renovation

Funding is provided to address state parks' domestic drinking water systems throughout the state that are aging or have exceeded their life expectancy. Assessment, design and permit will occur during the 2017-19 biennium with improvements the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				500,000	4,996,000	5,496,000
Funds: State Building Construction Account - State						5,496,000

30001017

Statewide Septic System Renovation

Funding is provided to address state parks' septic systems throughout the state that are aging or have exceeded their life expectancy. Assessment, design and permit will occur during the 2017-19 biennium with improvements the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				250,000	5,016,000	5,266,000
Funds: State Building Construction Account - State						5,266,000

30001018

Statewide Electrical System Renovation

Funding is provided to address state parks' electrical systems throughout the state that are aging or have exceeded their life expectancy. Assessment, design, permitting will occur during the 2017-19 biennium with improvements the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				750,000	5,058,000	5,808,000
Funds: State Building Construction Account - State						5,808,000

State Parks and Recreation Commission (Continued)

30001019

Statewide New Park

To develop a new park from existing property held by the Washington State Parks and Recreation Commission for new park development. The park to be developed will be determined through a Commission approved statewide strategy. Candidates include Miller Peninsula, Fisk Property, Washougal, Hoko River, Sol duc and the Lake Isabella property. The first biennium funding will address the OFM pre-design process. Predesign will occur during the 2017-19 biennium with design and permit and construction the following biennia.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				313,000	11,114,000	11,427,000
Funds:	State Building Construction Account - State					11,427,000

30001021

Statewide Trail Renovations (Footbridges)

Funding is provided to address a series of trail and footbridge replacement or renovation projects located at various state parks throughout the state that are aging or have exceeded their life expectancy.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				280,000	798,000	1,078,000
Funds:	State Building Construction Account - State					1,078,000

30001022

Fort Worden Replace Failing Water Lines

Funding is provided to replace the failing water system at Fort Worden State Park to meet the Department of Health standards and health codes. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				377,000	3,817,000	4,194,000
Funds:	State Building Construction Account - State					4,194,000

30001023

Iron Horse John Wayne Pioneer Trail Lind to Malden

Funding is provided to develop trails at the Cow Creek Trestle between Marengo and Ralston, tunnels 43, 44, 128 and 130 along Rock Lake, including rock fall prevention scaling and removal along Rock Lake. This project includes trailheads at Kenova, Rock Lake (west side), Revere, Marengo, Ralston and Lind. Design and permit, including rock fall scaling and removal along Rock Lake will occur during the 2017-19 biennium with construction of the Cow Creek Trestle, repair to the tunnels and trestles and construct the trailheads the following biennia.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,136,000	8,700,000	9,836,000
Funds:	State Building Construction Account - State					9,836,000

State Parks and Recreation Commission (Continued)

30001031

Statewide Facility & Infrastructure Backlog Reduction

Funding is provided for the backlog of repairs and maintenance needed for facilities and equipment in the State Parks system.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,000,000		5,000,000
Funds: State Building Construction Account - State						5,000,000

30001076

Step toe Butte Road Improvements

Funding is provided to renovate the Steptoe Butte Road in Steptoe Butte State Park by replacing the road, including parking lot improvements. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				466,000	3,789,000	4,255,000
Funds: State Building Construction Account - State						4,255,000

40000005

Cape Disappointment North Head Buildings and Ground Improvements

Funding is provided to complete the repairs and restorations of the lighthouse and site improvements to associated structure and grounds.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,695,000		2,695,000
Funds: State Building Construction Account - State						2,695,000