

Eastern Washington University

30000513

Minor Works - Facility Preservation

Eastern Washington University (EWU) will carry out minor works preservation projects to address building issues on the Cheney Campus. Projects include HVAC preservation, a new steam boiler at Rozell Power Plant, pedestrian walkway replacements, exterior building preservation and roof replacements. Projects were identified through evaluation of current systems by engineering consultants, regulatory agencies and plant staff.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		4,017,000	1,500,000	16,100,000	21,000,000	42,617,000
Funds:	State Building Construction Account - State					24,762,000
	Eastern Washington University Capital Projects Account - State					17,855,000

30000516

Minor Works - Program

Minor works program projects focus on fulfilling the changing needs of academic programs on campus. Projects were identified through an on-going evaluation of current systems by engineering consultants, regulatory agencies and plant staff.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		393,000	500,000	3,900,000	21,000,000	25,793,000
Funds:	Eastern Washington University Capital Projects Account - State					25,793,000

30000556

Engineering Building

Eastern Washington University will carry out a pre-design and build a new engineering building on the Cheney Campus. Engineering programs currently reside in the Computer and Engineering Building and Cheney Hall, while Engineering faculty are located in various locations across campus. A new facility will bring together engineering classrooms, laboratories and faculty offices.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				345,000	56,695,000	57,040,000
Funds:	State Building Construction Account - State					57,040,000

Eastern Washington University (Continued)

30000558

Interdisciplinary Science Center

Funding will enable construction of a new Interdisciplinary Science Center, to house teaching labs and support space for the biology, chemistry/biochemistry, geology and physics departments. Project design was funded by an appropriation for the University Science Center - Science I project in the 2015-17 budget. Previous plans for two replacement facilities for the existing Science Building (Science I and Science II) were replaced by the current plan for a new Interdisciplinary Science Center and future renovation of the Science Building.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				67,009,000		67,009,000
Funds: State Building Construction Account - State						67,009,000

30000561

Chilled Water Production and Distribution

The chilled water production and distribution system at EWU will be expanded and upgraded to keep pace with growth throughout the Cheney campus.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				8,606,000		8,606,000
Funds: State Building Construction Account - State						8,606,000

30000615

Preventative Maintenance/Backlog Reduction

Eastern Washington University is required to develop and submit a strategic plan for reducing the university's facility maintenance backlog. This funding will reduce the backlog, extend life cycle of equipment and systems and reduce the maintenance and operating cost of facilities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,217,000		2,217,000
Funds: Eastern Washington University Capital Projects Account - State						2,217,000