

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Thirty-Ninth Legislative District								
310 Department of Corrections								
20082022 MCC: Close Sewer Lagoon	11,117,000	1,177,000		3,700,000	3,700,000	2,540,000		
30000119 MCC: Restore Masonry	2,280,000						2,280,000	
30000553 MCC: WSR Replace Mechanical System Controls	1,695,000							1,695,000
30000685 MCC Asphalt Repair	1,029,000						1,029,000	
30000730 MCC: TRU Living Unit Replace Pipes A Unit	2,868,000			2,868,000				
30000731 MCC: TRU Living Unit Replace Pipes B Unit	2,349,000						2,349,000	
30000751 MCC: TRU Perimeter Security System	1,630,000							1,630,000
30000762 MCC: SOU Security Electronics Renovations	2,524,000							2,524,000
30000795 MCC: WSR Security Video System	5,233,000	4,606,000	627,000					
30000801 MCC: TRU Security Video System	4,281,000	3,692,000	589,000					
30000803 MCC: SOU IMU Security Video	2,705,000	2,480,000	225,000					
30000889 MCC: SOU Perimeter Security System	1,026,000						1,026,000	
30000975 MCC: MSU Bathroom Renovation	1,720,000	859,000	861,000					
30001118 MCC ADA Compliance Retrofit	4,192,000			4,192,000				
Department of Corrections Total	44,649,000	12,814,000	2,302,000	10,760,000	3,700,000	2,540,000	6,684,000	5,849,000
477 Department of Fish and Wildlife								
30000660 Wallace River Hatchery - Replace Intakes and Ponds	15,001,000			2,001,000	11,440,000	1,560,000		
30000667 Lake Whatcom Hatchery - Replace Intake and Pipeline	1,354,000	154,000	1,200,000					
30000847 Marblemount Hatchery Renovation	4,866,000			590,000	4,276,000			
Department of Fish and Wildlife Total	21,221,000	154,000	1,200,000	2,591,000	15,716,000	1,560,000		
490 Department of Natural Resources								
30000285 Northwest Region HQ Stormwater and Paving	1,500,000				1,500,000			
Thirty-Ninth Legislative District Total	67,370,000	12,968,000	3,502,000	13,351,000	20,916,000	4,100,000	6,684,000	5,849,000