

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Thirty-Second Legislative District								
300 Department of Social and Health Services								
30000415 Fircrest School-Back-Up Power & Electrical Feeders	5,200,000	1,200,000	4,000,000					
30002755 Fircrest School-Nursing Facilities: Replacement	17,415,000			1,840,000	15,575,000			
30003601 Fircrest School: Campus Master Plan & Rezone	200,000			200,000				
Department of Social and Health Services Total	22,815,000	1,200,000	4,000,000	2,040,000	15,575,000			
303 Department of Health								
30000301 Newborn Screening Wing Addition	5,559,000	1,549,000	1,500,000	2,510,000				
30000302 Newborn Screening Lab Conversion	1,141,000	141,000	1,000,000					
30000379 Public Health Lab South Laboratory Addition	26,226,000			2,850,000	23,376,000			
30000381 New Central Boiler Plant	4,016,000			4,016,000				
30000382 Minor Works - Preservation	903,000			903,000				
30000383 Minor Works - Program	1,118,000			1,118,000				
30000385 Site Improvements	4,806,000					469,000	4,337,000	
30000386 Demolition of A/Q/S wings	701,000				701,000			
30000387 Resource/Support Wing Addition	1,690,000						192,000	1,498,000
30000388 Remodel Existing Resource/Support Wing	4,880,000						694,000	4,186,000
30000389 Rerouting of Water Supply Lines	2,143,000					286,000	1,857,000	
30000390 New Parking Garage	4,907,000						433,000	4,474,000
30000406 New Administration Building - Phase I	20,071,000				134,000	2,041,000	17,896,000	
30000407 Administration Building - Phase II	28,649,000					185,000	2,663,000	25,801,000
Department of Health Total	106,810,000	1,690,000	2,500,000	11,397,000	24,211,000	2,981,000	28,072,000	35,959,000
699 Community and Technical College System								
30000137 Edmonds Community College: Science, Engineering, Technology Bldg	45,407,000	3,783,000	3,867,000	37,757,000				
30000990 Shoreline: Allied Health, Science & Manufacturing Replacement	35,972,000				35,972,000			
Community and Technical College System Total	81,379,000	3,783,000	3,867,000	37,757,000	35,972,000			
Thirty-Second Legislative District Total	211,004,000	6,673,000	10,367,000	51,194,000	75,758,000	2,981,000	28,072,000	35,959,000