

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Twenty Sixth Legislative District								
310 Department of Corrections								
30000802 WCCW: Security Video System	1,804,000	1,804,000						
350 Superintendent of Public Instruction								
30000200 West Sound Technical Skill Center Modernization	31,510,000			2,000,000	29,510,000			
465 State Parks and Recreation Commission								
30000818 Blake Island Dredge Marina	7,886,000			478,000	7,408,000			
30000820 Kopachuck Day Use Development	8,727,000	296,000		5,619,000	1,406,000		1,406,000	
30000981 Penrose Point Sewer Improvements	450,000			450,000				
30001030 Penrose Point New Pier and ADA Access	1,433,000				1,433,000			
State Parks and Recreation Commission Total	18,496,000	296,000		6,547,000	10,247,000		1,406,000	
477 Department of Fish and Wildlife								
30000277 Minter Hatchery Intakes	8,772,000	105,000		6,500,000	2,167,000			
699 Community and Technical College System								
30000122 Olympic College: College Instruction Center	50,140,000	16,976,000	33,164,000					
30000986 Olympic: Shop Building Renovation	8,297,000			929,000	7,368,000			
Community and Technical College System Total	58,437,000	16,976,000	33,164,000	929,000	7,368,000			
Twenty Sixth Legislative District Total	119,019,000	19,181,000	33,164,000	15,976,000	49,292,000		1,406,000	