

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Nineteenth Legislative District</b>								
<b>300 Department of Social and Health Services</b>								
20081222 Naselle Youth Camp-Three Cottages: Renovation	1,900,000	1,900,000						
<b>310 Department of Corrections</b>								
30000523 SCCC: Replace Heat Exchangers	2,032,000			2,032,000				
30001069 SCCC: Security Video Camera Installation	6,915,000					6,915,000		
30001128 SCCC Roof Replacement	14,965,000					10,000,000	4,965,000	
40000003 Additional Capacity: Naselle Youth Camp	350,000			350,000				
<b>Department of Corrections Total</b>	<b>24,262,000</b>			<b>2,382,000</b>		<b>16,915,000</b>	<b>4,965,000</b>	
<b>465 State Parks and Recreation Commission</b>								
30000086 Twin Harbors State Park: Relocate Campground	26,482,000			496,000	1,310,000	12,338,000	12,338,000	
30000522 Cape Disappointment North Head Parking	2,290,000	1,890,000	400,000					
40000005 Cape Disappointment North Head Buildings and Ground Improvements	2,695,000			2,695,000				
<b>State Parks and Recreation Commission Total</b>	<b>31,467,000</b>	<b>1,890,000</b>	<b>400,000</b>	<b>3,191,000</b>	<b>1,310,000</b>	<b>12,338,000</b>	<b>12,338,000</b>	
<b>477 Department of Fish and Wildlife</b>								
30000671 Naselle Hatchery Renovation	23,805,000	132,000		8,000,000	11,725,000	3,948,000		
30000827 Forks Creek Hatchery - Renovate Intake and Diversion	2,425,000			2,425,000				
<b>Department of Fish and Wildlife Total</b>	<b>26,230,000</b>	<b>132,000</b>		<b>10,425,000</b>	<b>11,725,000</b>	<b>3,948,000</b>		
<b>699 Community and Technical College System</b>								
20081226 Grays Harbor College: Science and Math Building	44,097,000	43,834,000	263,000					
30000127 Grays Harbor College: Student Services and Instructional Building	40,628,000				40,628,000			
<b>Community and Technical College System Total</b>	<b>84,725,000</b>	<b>43,834,000</b>	<b>263,000</b>		<b>40,628,000</b>			
<b>Nineteenth Legislative District Total</b>	<b>168,584,000</b>	<b>47,756,000</b>	<b>663,000</b>	<b>15,998,000</b>	<b>53,663,000</b>	<b>16,286,000</b>	<b>29,253,000</b>	<b>4,965,000</b>