

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Eighteenth Legislative District								
310 Department of Corrections								
30000772 LCC: Replace Fire Alarm System	1,536,000				1,536,000			
490 Department of Natural Resources								
30000272 Tukes Stormwater & Paving	1,500,000			240,000	1,260,000			
699 Community and Technical College System								
30000135 Clark College: North County Satellite	48,603,000				48,603,000			
Eighteenth Legislative District Total	<u>51,639,000</u>			<u>240,000</u>	<u>51,399,000</u>			