

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Sixteenth Legislative District								
310 Department of Corrections								
30000084 WSP: HVAC & Replace Roof & Hatch Unit 7	3,486,000						3,486,000	
30000141 WSP: Plumbing Replacement for Unit One	1,039,000							1,039,000
30000149 WSP: Plumbing Replacement for Unit Four	1,037,000							1,037,000
30000200 WSP: Plumbing Replacement for Unit Six	1,147,000						1,147,000	
30000203 WSP: Plumbing Replacement for Unit Seven	1,033,000							1,033,000
30000209 WSP: Fire Alarm System Replacement	3,365,000				3,365,000			
30000271 WSP: Upper and Lower Parking Lots and Entrance Repair	1,148,000							1,148,000
30000272 WSP: Tuck Pointing Masonry Walls and Buildings	4,093,000							4,093,000
30000673 WSP: Waterline Utilities Replacement	2,504,000						2,504,000	
30000682 WSP: Roof Replacement - WC Old Warehouse	5,893,000						5,893,000	
30000691 WSP: Fire Suppression EC Industries	3,011,000			3,011,000				
30000753 WSP: Six Foot Perimeter Fence	4,540,000							4,540,000
30000759 WSP: Unit One HVAC and Roof	1,623,000							1,623,000
30000761 WSP: IMU North Roof	1,454,000						1,454,000	
30000763 WSP: Replace Fire Alarm System (WC)	2,011,000							2,011,000
30000789 WSP: Replace HVAC Building H	3,464,000						3,464,000	
30000790 WSP: Replace HVAC, Living Units D, E, F, and G	5,938,000						5,938,000	
30000969 WSP: Replace HVAC Bldg C (IMU South)	6,054,000						6,054,000	
30000970 WSP: Replace HVAC Bldg A (N Admin)	1,316,000						1,316,000	
30001071 WSP: Security Video Camera Installation	8,453,000						8,453,000	
30001099 WSP: Fire Suppression for Multiple Buildings	10,591,000							10,591,000
30001101 WSP: Program and Support Building	11,585,000	1,044,000	856,000	9,685,000				
30001132 WSP: HVAC Replacement for the East Complex Industries Bldg	4,490,000							4,490,000
Department of Corrections Total	89,275,000	1,044,000	856,000	12,696,000	3,365,000		39,709,000	31,605,000
350 Superintendent of Public Instruction								
30000078 SEA-Tech Branch Campus of Tri-Tech Skills Center	11,517,000	11,470,000	47,000					
477 Department of Fish and Wildlife								
30000481 Wooten Wildlife Area Improve Flood Plain	23,784,000	4,500,000	3,200,000	1,500,000	4,946,000	4,918,000	4,720,000	

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699 Community and Technical College System								
20082704 Columbia Basin College: Social Science Center	15,508,000	14,788,000	720,000					
Sixteenth Legislative District Total	<u>140,084,000</u>	<u>31,802,000</u>	<u>4,823,000</u>	<u>14,196,000</u>	<u>8,311,000</u>	<u>4,918,000</u>	<u>44,429,000</u>	<u>31,605,000</u>