

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
370 Eastern Washington University								
30000468 EWU Minor Works Preservation	7,800,663	7,800,663						
30000506 Infrastructure Renewal I	4,754,000	254,000	4,500,000					
30000513 Minor Works - Facility Preservation	42,617,000	4,017,000	1,500,000	16,100,000	7,000,000	7,000,000	7,000,000	
30000516 Minor Works - Program	25,793,000	393,000	500,000	3,900,000	7,000,000	7,000,000	7,000,000	
30000543 Martin Hall Renovation	54,550,000					3,550,000	51,000,000	
30000545 Showalter Hall Remodel	3,800,000						300,000	3,500,000
30000549 Science Renovation	94,782,000				49,329,000	45,453,000		
30000556 Engineering Building	57,040,000			345,000	3,415,000	53,280,000		
30000558 Interdisciplinary Science Center	67,009,000			67,009,000				
30000561 Chilled Water Production and Distribution	8,606,000			8,606,000				
30000615 Preventative Maintenance/Backlog Reduction	2,217,000			2,217,000				
Eastern Washington University Total	368,968,663	12,464,663	6,500,000	98,177,000	66,744,000	116,283,000	65,300,000	3,500,000
699 Community and Technical College System								
20062696 Spokane Falls Community College: Campus Classrooms	19,616,000	19,459,000	157,000					
30001458 Spokane Falls: Fine and Applied Arts Replacement	34,728,000				34,728,000			
Community and Technical College System Total	54,344,000	19,459,000	157,000		34,728,000			
Sixth Legislative District Total	496,893,663	34,063,663	10,332,000	122,827,000	113,722,000	126,283,000	81,650,000	8,016,000