

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Statewide</b>								
<b>103 Department of Commerce</b>								
20064008 Local and Community Projects	45,892,000	45,657,000	235,000					
20074008 Rural Washington Loan Fund	2,027,000	1,187,000	840,000					
20074009 Housing Assistance, Weatherization, and Affordable Housing	199,914,000	199,077,000	837,000					
20074010 Job Development Fund Grants	48,878,000	48,878,000						
20084001 Local and Community Projects	126,939,000	126,913,000	26,000					
20084850 Community Development Fund	20,916,000	19,867,000	1,049,000					
20084861 2008 Local and Community Projects	17,690,000	17,690,000						
30000013 Housing Assistance, Weatherization, and Affordable Housing	130,000,000	129,738,000	262,000					
30000082 2010 Local and Community Projects	13,422,000	11,447,000	1,975,000					
30000095 Drinking Water State Revolving Fund Loan Program	108,000,000	108,000,000						
30000097 Community Economic Revitalization Board	5,000,000	4,670,000	330,000					
30000098 Housing Assistance, Weatherization, Affordable Housing Trust Fund	52,272,000	51,399,000	873,000					
30000102 Building Communities Fund Grants	13,403,000	13,306,000	97,000					
30000103 Public Works Assistance Account Program	150,024,000	132,070,000	17,954,000					
30000166 Local and Community Projects	16,817,000	16,525,000	292,000					
30000180 Financing Energy/Water Efficiency	1,488,000	1,488,000						
30000184 Public Works Assistance Account Program 2013 Loan List	38,141,000	15,495,000	22,646,000					
30000190 Community Economic Revitalization Board	9,000,000	250,000	8,750,000					
30000193 2013-2015 Energy Efficiency Grants	25,000,000	20,800,000	4,200,000					
30000725 ARRA SEP Revolving Loans	2,500,000		2,500,000					
30000726 Clean Energy and Energy Freedom Program	40,400,000	7,041,000	33,359,000					
30000731 Building for the Arts Program	5,797,000	4,477,000	1,320,000					
30000792 Youth Recreational Facilities Program	7,355,000	3,061,000	4,294,000					
30000803 Building Communities Fund Program	20,859,000	9,859,000	11,000,000					
30000833 Housing Trust Fund Appropriation	83,000,000	8,074,000	74,926,000					
30000834 2015-17 Community Economic Revitalization Board Program	10,600,000		10,600,000					
30000835 Energy Efficiency and Solar Grants	25,000,000	779,000	24,221,000					
30000836 Ultra-Efficient Affordable Housing Demonstration	2,500,000		2,500,000					
30000840 2015-17 Drinking Water State Revolving Fund Loan Program	7,779,000	7,779,000						
30000845 Community Energy Efficiency Program	5,000,000	2,190,000	2,810,000					
30000846 2016 Local and Community Projects	11,363,000	1,363,000	10,000,000					
30000863 Rapid Housing Improvement Program	225,000		225,000					

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<b>103 Department of Commerce (Continued)</b>								
30000872 2017-19 Housing Trust Fund Program	501,572,000			101,572,000	100,000,000	100,000,000	100,000,000	100,000,000
30000873 Economic Opportunity Grants	6,750,000			6,750,000				
30000875 2017-19 Youth Recreational Facilities Grant Program	34,535,000			6,907,000	6,907,000	6,907,000	6,907,000	6,907,000
30000876 Infill and Affordable Housing Development Assistance	4,294,000			3,459,000	835,000			
30000877 2017-19 Building for the Arts Grant Program	44,725,000			8,725,000	9,000,000	9,000,000	9,000,000	9,000,000
30000879 Weatherization Plus Health Matchmaker Program	140,000,000			28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
30000880 Community Economic Revitalization Board	32,080,000			8,020,000	8,020,000	8,020,000	8,020,000	8,020,000
30000881 Clean Energy Funds 3	300,000,000			60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
30000882 Energy Efficiency and Solar Grants	80,000,000			20,000,000	15,000,000	15,000,000	15,000,000	15,000,000
30000883 2017-19 Building Communities Fund Grant	89,908,000			17,908,000	18,000,000	18,000,000	18,000,000	18,000,000
40000005 2018 Local and Community Projects	37,560,000			37,560,000				
40000006 Early Learning Facility Grants	114,051,000			26,284,000	44,174,000	11,593,000	16,000,000	16,000,000
40000007 Dental Clinic Capacity Grants	10,000,000			10,000,000				
40000008 Brownfields Cleanup for Affordable Housing Development	10,000,000			10,000,000				
40000009 PWAA Preconstruction and Emergency Loan Programs	19,000,000			19,000,000				
40000018 Behavioral Health Community Capacity	30,800,000			30,800,000				
40000019 Clean Manufacturing Funds	75,000,000			75,000,000				
91000242 Energy Efficiency Grants for Higher Education	20,000,000	20,000,000						
91000319 Public Works Pre-Construction Loan Program	2,616,000	2,616,000						
91000409 Housing for Families with Children	8,250,000	8,185,000	65,000					
91000412 Housing for People with Chronic Mental Illness	1,125,000	1,125,000						
91000413 Housing for the Homeless	28,944,000	28,458,000	486,000					
91000414 Housing for Farmworkers	6,215,000	6,040,000	175,000					
91000415 Housing for People At Risk of Homelessness	2,499,000	1,540,000	959,000					
91000416 Housing for Low-Income Households	2,982,000	1,505,000	1,477,000					
91000417 2012 Local and Community Projects	9,623,000	9,368,000	255,000					
91000447 Mental Health Beds	5,000,000	3,670,000	1,330,000					
91000448 Housing Preservation	4,500,000	4,500,000						
91000455 Housing for Homeless Veterans	9,367,000	6,444,000	2,923,000					
91000457 Housing for Farmworkers	27,050,000	21,586,000	5,464,000					
91000458 Housing for People with Developmental Disabilities	9,019,000	8,454,000	565,000					
91000459 Housing for People with Chronic Mental Illness	6,064,000	6,064,000						
91000582 Clean Energy and Energy Freedom Program	40,000,000	32,663,000	7,337,000					
92000069 CERB - Export Assistance Grants & Loans	2,881,000	2,881,000						

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<b>103 Department of Commerce (Continued)</b>								
92000096 CERB Administered Econ Dev, Innovation & Export Grants	20,080,000	16,930,000	3,150,000					
92000098 Main Street Improvement Grants	14,162,000	14,162,000						
92000102 Port and Export Related Infrastructure	33,150,000	23,470,000	9,680,000					
92000151 Projects for Jobs & Economic Development	37,109,000	28,283,000	8,826,000					
92000227 Projects that Strengthen Youth & Families	19,677,000	18,277,000	1,400,000					
92000230 Projects that Strengthen Communities & Quality of Life	32,128,000	25,343,000	6,785,000					
92000344 Community Behavioral Health Beds - Acute & Residential	44,399,000	4,399,000	40,000,000					
92000369 Local & Community Projects 2016	130,169,000	33,070,000	97,099,000					
92000377 Disaster Emergency Response	1,809,000		1,809,000					
<b>Department of Commerce Total</b>	<b>3,296,294,000</b>	<b>1,338,113,000</b>	<b>427,906,000</b>	<b>461,965,000</b>	<b>289,936,000</b>	<b>256,520,000</b>	<b>260,927,000</b>	<b>260,927,000</b>
<b>105 Office of Financial Management</b>								
20082856 Cowlitz River Dredging	1,500,000	1,260,000	240,000					
30000041 Emergency Repairs	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
90000300 Construction Contingency Pool	8,000,000	4,875,000	3,125,000					
92000004 Culverts in Three State Agencies	5,669,000	5,669,000						
<b>Office of Financial Management Total</b>	<b>40,169,000</b>	<b>11,804,000</b>	<b>3,365,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>179 Department of Enterprise Services</b>								
30000722 Minor Works Preservation	7,418,000	1,849,000	5,569,000					
30000786 Elevator Modernization	9,971,000			2,000,000	2,000,000	1,990,000	1,990,000	1,991,000
30000825 Statewide Minor Works - Preservation Projects	16,085,000			6,115,000	5,023,000	2,937,000	764,000	1,246,000
30000859 Statewide Minor Works - Programmatic Projects	5,642,000			1,397,000	262,000	1,513,000	950,000	1,520,000
30000889 Engineering & Architectural Services: Staffing	89,255,000			16,000,000	17,510,000	18,035,000	18,576,000	19,134,000
92000013 Capital Furnishings Preservation Committee Projects	68,000	5,000	63,000					
<b>Department of Enterprise Services Total</b>	<b>128,439,000</b>	<b>1,854,000</b>	<b>5,632,000</b>	<b>25,512,000</b>	<b>24,795,000</b>	<b>24,475,000</b>	<b>22,280,000</b>	<b>23,891,000</b>
<b>245 Military Department</b>								
30000702 Minor Works Preservation - 2015-2017 Biennium	12,598,000	10,424,000	2,174,000					
30000744 Minor Works Program - 2015-2017 Biennium	21,616,000	16,690,000	4,926,000					
30000811 Minor Works Preservation 2017-19 Biennium	5,597,000			5,597,000				
30000812 Minor Works Program 2017-19 Biennium	12,832,000			12,832,000				
<b>Military Department Total</b>	<b>52,643,000</b>	<b>27,114,000</b>	<b>7,100,000</b>	<b>18,429,000</b>				

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<b>300 Department of Social and Health Services</b>								
30001859 Minor Works Program Projects: Statewide	27,845,000	755,000		5,945,000	6,145,000	5,000,000	5,000,000	5,000,000
30002235 Minor Works Preservation Projects: Statewide	203,150,000	14,155,000		22,420,000	46,575,000	40,000,000	40,000,000	40,000,000
30002737 Statewide-RA Community Facilities: Safety & Security Improvements	3,300,000			3,300,000				
30002746 Statewide: Telecommunication Systems Modernization	3,470,000			2,000,000	1,470,000			
30003577 Special Commitment Center-Community Facilities: New Capacity	13,260,000			500,000	4,000,000	4,240,000	4,520,000	
40000022 State Operated Living Facilities	1,500,000			1,500,000				
40000023 Hard to Serve Client Housing	1,500,000			1,500,000				
40000032 State Community Behavioral Health Hospitals	66,500,000			22,500,000	22,000,000	22,000,000		
91000019 ESH and WSH-All Wards: Patient Safety Improvements	11,869,000	6,369,000	1,000,000	2,500,000	2,000,000			
<b>Department of Social and Health Services Total</b>	<b>332,394,000</b>	<b>21,279,000</b>	<b>1,000,000</b>	<b>62,165,000</b>	<b>82,190,000</b>	<b>71,240,000</b>	<b>49,520,000</b>	<b>45,000,000</b>
<b>303 Department of Health</b>								
30000409 Drinking Water Construction Loans	590,000,000			118,000,000	118,000,000	118,000,000	118,000,000	118,000,000
40000005 Lead Remediation	1,000,000			1,000,000				
40000006 Drinking Water System Repairs and Consolidation	5,000,000			5,000,000				
40000007 Drinking Water Assistance Program - State Match	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
40000008 Othello Water Supply and Storage	1,550,000			1,550,000				
<b>Department of Health Total</b>	<b>647,550,000</b>			<b>135,550,000</b>	<b>128,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>
<b>305 Department of Veterans Affairs</b>								
30000001 Washington Soldiers Home: Nursing Bed Replacement	44,766,000				5,000,000	39,766,000		
30000094 Minor Works Facilities Preservation	16,358,000	1,323,000		3,950,000	3,300,000	3,190,000	2,350,000	2,245,000
30000131 Minor Works Program	8,279,000			670,000	4,024,000	1,885,000	1,200,000	500,000
<b>Department of Veterans Affairs Total</b>	<b>69,403,000</b>	<b>1,323,000</b>		<b>4,620,000</b>	<b>12,324,000</b>	<b>44,841,000</b>	<b>3,550,000</b>	<b>2,745,000</b>
<b>310 Department of Corrections</b>								
30001114 Minor Works - Preservation Projects	67,686,000			14,031,000	19,592,000	11,573,000	12,753,000	9,737,000
30001115 Minor Works - Programmatic Projects	15,260,000			4,047,000	5,574,000	2,772,000	2,867,000	
30001123 SW IMU Recreation Yard Improvement	3,336,000			3,336,000				
40000002 Correctional Industries Laundry Feasibility Study	250,000			250,000				
<b>Department of Corrections Total</b>	<b>86,532,000</b>			<b>21,664,000</b>	<b>25,166,000</b>	<b>14,345,000</b>	<b>15,620,000</b>	<b>9,737,000</b>

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<b>350 Superintendent of Public Instruction</b>								
20084200 2007-09 School Construction Asst. Grant Program	747,121,000	747,040,000	81,000					
30000031 2009-11 School Construction Asst. Grant Program	389,540,000	389,435,000	105,000					
30000071 2011-13 School Construction Assistance Program	516,754,000	515,480,000	1,274,000					
30000145 2013-15 School Construction Assistance Program - Maintenance	261,625,000	228,113,000	33,512,000					
30000169 2015-17 School Construction Assistance Program	481,207,000	48,481,000	432,726,000					
30000182 Emergency Repairs and Equal Access Grants for K-12 Public Schools	36,000,000			6,000,000	7,500,000	7,500,000	7,500,000	7,500,000
30000184 Healthy Kids / Healthy Schools	27,000,000			3,000,000	6,000,000	6,000,000	6,000,000	6,000,000
30000187 Skill Centers - Minor Works	3,000,000			3,000,000				
30000201 Skill Centers 10 Year Plan	111,501,000				7,783,000	78,444,000	25,274,000	
30000203 STEM Classrooms and Labs	95,000,000			15,000,000	20,000,000	20,000,000	20,000,000	20,000,000
40000002 2017-19 K-3 Class Size Reduction Grants	834,000,000			270,000,000	200,000,000	200,000,000	164,000,000	
40000003 2017-19 School Construction Assistance Program	4,088,639,000			708,927,000	781,015,000	822,944,000	866,436,000	909,317,000
40000007 Capital Program Administration	18,838,000			3,606,000	3,686,000	3,767,000	3,848,000	3,931,000
91000017 Energy Efficiency Grants for K-12 Schools	39,966,000	39,966,000						
91000025 Energy Efficiency Grants for K-12 Schools	5,728,000	5,728,000						
91000402 STEM Pilot Program	11,581,000	1,000	11,580,000					
91000404 Distressed Schools	10,752,000	324,000	10,428,000					
91000406 Healthy Kids - Healthy Schools Grants	3,070,000	112,000	2,958,000					
92000039 K-3 Class-size Reduction Grants	219,545,000	1,513,000	218,032,000					
<b>Superintendent of Public Instruction Total</b>	<b>7,900,867,000</b>	<b>1,976,193,000</b>	<b>710,696,000</b>	<b>1,009,533,000</b>	<b>1,025,984,000</b>	<b>1,138,655,000</b>	<b>1,093,058,000</b>	<b>946,748,000</b>
<b>355 Department of Archaeology and Historic Preservation</b>								
30000009 Heritage Barn Preservation Program	3,025,000	117,000	333,000	515,000	515,000	515,000	515,000	515,000
30000010 Historic County Courthouse Grants Program	14,816,000	734,000	1,766,000	1,916,000	2,600,000	2,600,000	2,600,000	2,600,000
30000021 Historic Cemetery Grant Program	2,575,000			515,000	515,000	515,000	515,000	515,000
<b>Department of Archaeology and Historic Preservation Total</b>	<b>20,416,000</b>	<b>851,000</b>	<b>2,099,000</b>	<b>2,946,000</b>	<b>3,630,000</b>	<b>3,630,000</b>	<b>3,630,000</b>	<b>3,630,000</b>
<b>360 University of Washington</b>								
20082850 Burke Museum	34,732,000	10,532,000		24,200,000				
<b>365 Washington State University</b>								
30001342 2017-19 Minor Works - Preservation (MCR)	33,202,000			33,202,000				

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<b>390 Washington State Historical Society</b>								
30000170 Heritage Capital Grants Projects	9,821,000	9,308,000	513,000					
30000237 Washington Heritage Grants	10,000,000	6,304,000	3,696,000					
30000288 Minor Works - Preservation	4,346,000			4,346,000				
30000297 Heritage Capital Grants Projects	5,058,000			5,058,000				
40000004 Strategic Facility Master Plan	75,000			75,000				
<b>Washington State Historical Society Total</b>	<b>29,300,000</b>	<b>15,612,000</b>	<b>4,209,000</b>	<b>9,479,000</b>				
<b>395 Eastern Washington State Historical Society</b>								
40000001 Minor Works - Preservation	770,000			770,000				

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<b>461 Department of Ecology</b>								
19742006 Water Supply Facilities	15,411,000	15,110,000	301,000					
19972012 Low-Level Nuclear Waste Disposal Trench Closure	15,433,000	6,883,000	8,550,000					
20042951 Twin Lake Aquifer Recharge Project	750,000	594,000	156,000					
20044006 Water Supply Facilities	13,518,000	13,518,000						
20052852 Quad Cities Water Right Mitigation	1,600,000	1,484,000	116,000					
20062003 Watershed Plan Implementation and Flow Achievement	12,800,000	12,546,000	254,000					
20062950 Columbia River Basin Water Supply Development Program	91,500,000	88,226,000	3,274,000					
20064008 Local Toxics Grants for Cleanup and Prevention	98,900,000	96,856,000	2,044,000					
20081951 Transfer of Water Rights for Cabin Owners	450,000	340,000	110,000					
20084008 Remedial Action Grants	92,875,000	92,340,000	535,000					
20084026 Yakima River Basin Water Storage Feasibility Study	5,250,000	5,168,000	82,000					
20084029 Watershed Plan Implementation and Flow Achievement	14,000,000	12,726,000	1,274,000					
30000028 Watershed Plan Implementation and Flow Achievement	6,000,000	5,593,000	407,000					
30000029 Kittitas Groundwater Study	700,000	641,000	59,000					
30000039 Remedial Action Grant Program	75,109,000	68,676,000	6,433,000					
30000144 Clean Up Toxics Sites - Puget Sound	39,034,000	37,429,000	1,605,000					
30000208 Centennial Clean Water Program	33,270,000	30,030,000	3,240,000					
30000209 Water Pollution Control Revolving Fund Program	192,144,000	183,231,000	8,913,000					
30000213 Watershed Plan Implementation and Flow Achievement	8,000,000	7,033,000	967,000					
30000216 Remedial Action Grant Program	63,834,000	40,971,000	22,863,000					
30000217 Eastern Washington Clean Sites Initiative	6,000,000	5,849,000	151,000					
30000265 Clean Up Toxics Sites - Puget Sound	16,400,000	16,124,000	276,000					
30000278 Yakima Basin Integrated Water Management Plan Implementation	2,000,000	1,821,000	179,000					
30000280 ASARCO - Tacoma Smelter Plume and Mines	20,647,000	17,626,000	3,021,000					
30000283 Coastal Wetlands Federal Funds Administration	23,200,000	19,216,000	3,984,000					
30000323 Mercury Switch Removal	500,000	321,000	179,000					
30000326 Centennial Clean Water Program	50,000,000	34,865,000	15,135,000					
30000327 Water Pollution Control Revolving Program	250,000,000	80,070,000	169,930,000					
30000328 Coastal Wetlands Federal Funds	9,800,000		9,800,000					
30000331 Watershed Plan Implementation and Flow Achievement	10,000,000	4,979,000	5,021,000					
30000332 Sunnyside Valley Irrigation District Water Conservation	3,055,000	2,026,000	1,029,000					
30000333 Dungeness Water Supply & Mitigation	2,050,000	578,000	1,472,000					
30000334 ASARCO Cleanup	36,660,000	25,204,000	11,456,000					
30000337 Clean Up Toxics Sites - Puget Sound	25,055,000	22,301,000	2,754,000					

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<b>461 Department of Ecology (Continued)</b>								
30000351 Eastern Washington Clean Sites Initiative	7,600,000	7,199,000	401,000					
30000372 Columbia River Water Supply Development Program	74,500,000	66,337,000	8,163,000					
30000373 Yakima River Basin Water Supply	32,100,000	30,172,000	1,928,000					
30000374 Remedial Action Grants	62,537,000	34,576,000	27,961,000					
30000389 Water Irrigation Efficiencies Program	4,000,000	2,335,000	1,665,000					
30000427 Centennial Clean Water Program	22,500,000	5,171,000	17,329,000					
30000428 Reducing Toxic Diesel Emissions	1,000,000	386,000	614,000					
30000429 Reducing Toxic Woodstove Emissions	3,500,000	1,653,000	1,847,000					
30000431 Waste Tire Pile Cleanup and Prevention	1,000,000	333,000	667,000					
30000432 Eastern Washington Clean Sites Initiative	9,900,000	243,000	9,657,000					
30000458 Remedial Action Grants	52,747,000	5,434,000	47,313,000					
30000490 Leaking Tank Model Remedies	2,000,000	62,000	1,938,000					
30000534 Water Pollution Control Revolving Program	203,000,000	1,329,000	201,671,000					
30000535 Stormwater Financial Assistance Program	31,200,000		31,200,000					
30000536 Coastal Wetlands Federal Funds	10,000,000		10,000,000					
30000537 Floodplains by Design	35,560,000	734,000	34,826,000					
30000538 ASARCO Cleanup	12,146,000	3,542,000	8,604,000					
30000542 Cleanup Toxics Sites - Puget Sound	14,381,000	1,173,000	13,208,000					
30000587 Water Irrigation Efficiencies Program	4,000,000	226,000	3,774,000					
30000588 Columbia River Water Supply Development Program	19,000,000	10,940,000	8,060,000					
30000589 Sunnyside Valley Irrigation District Water Conservation	3,055,000	2,000	3,053,000					
30000590 Yakima River Basin Water Supply	30,000,000	11,467,000	18,533,000					
30000591 Watershed Plan Implementation and Flow Achievement	5,000,000	579,000	4,421,000					
30000669 Leaking Tank Model Remedies	1,106,000			1,106,000				
30000670 ASARCO Cleanup	51,359,000			28,760,000	18,191,000	4,408,000		
30000671 Reducing Toxic Diesel Emissions	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
30000672 Waste Tire Pile Cleanup and Prevention	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
30000673 Sunnyside Valley Irrigation District Water Conservation	24,684,000			4,684,000	5,000,000	5,000,000	5,000,000	5,000,000
30000674 Reducing Toxic Woodstove Emissions	6,000,000			2,000,000	1,000,000	1,000,000	1,000,000	1,000,000
30000704 2015-17 Restored Eastern Washington Clean Sites Initiative	2,436,000			2,436,000				
30000705 2017-19 Centennial Clean Water program	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
30000706 Floodplains by Design	29,143,000			20,338,000	8,805,000			
30000707 2017-19 Remedial Action Grants	10,421,000			10,421,000				
30000708 Swift Creek Natural Asbestos Flood Control and Cleanup	17,300,000			5,500,000	11,800,000			



## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>461 Department of Ecology (Continued)</b>								
30000709 Coordinated Prevention Grants	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000710 Water Pollution Control Revolving Program	1,050,000,000			210,000,000	210,000,000	210,000,000	210,000,000	210,000,000
30000711 Yakima River Basin Water Supply	151,100,000			31,100,000	25,000,000	25,000,000	35,000,000	35,000,000
30000712 Columbia River Water Supply Development Program	105,800,000			33,800,000	18,000,000	18,000,000	18,000,000	18,000,000
30000714 Watershed Plan Implementation and Flow Achievement	35,000,000			5,000,000	5,000,000	5,000,000	10,000,000	10,000,000
30000740 Water Irrigation Efficiencies Program	4,000,000			4,000,000				
30000742 Eastern Washington Clean Sites Initiative	1,740,000			1,740,000				
30000749 Clean Up Toxic Sites – Puget Sound	50,048,000			10,048,000	10,000,000	10,000,000	10,000,000	10,000,000
30000763 2015-17 Restored Clean Up Toxics Sites - Puget Sound	2,840,000			2,840,000				
30000796 2017-19 Stormwater Financial Assistance Program	99,900,000			19,900,000	20,000,000	20,000,000	20,000,000	20,000,000
30000797 2015-17 Restored Stormwater Financial Assistance	30,100,000			30,100,000				
40000006 Catastrophic Flood Relief	260,000,000			60,000,000	50,000,000	50,000,000	50,000,000	50,000,000
40000013 Water Pollution Control State Match	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
40000018 VW Settlement Funded Projects	20,000,000			20,000,000				
91000007 Habitat Mitigation	4,400,000	2,342,000	2,058,000					
91000032 Clean Up Toxics Sites - Puget Sound	9,270,000	5,613,000	3,657,000					
91000181 Skagit Mitigation	2,225,000	1,174,000	1,051,000					
92000076 Storm Water Improvements	97,000,000	20,703,000	76,297,000					
92000078 Floodplain Management and Control Grants	50,000,000	28,712,000	21,288,000					
92000085 Lower Yakima GWMA Program Development	1,614,000	333,000	1,281,000					
92000142 Drought Response	6,723,000	4,694,000	2,029,000					
92000148 Low Interest Loans for Drought Wells	4,000,000		4,000,000					
92000156 Water Treatment Plant (Lakewood)	1,500,000	22,000	1,478,000					
<b>Department of Ecology Total</b>	<b>4,366,380,000</b>	<b>1,197,861,000</b>	<b>855,542,000</b>	<b>575,773,000</b>	<b>454,796,000</b>	<b>420,408,000</b>	<b>431,000,000</b>	<b>431,000,000</b>
<b>462 Pollution Liability Insurance Program</b>								
30000002 Underground Storage Tank Capital Financial Assistance Program	110,000,000	950,000	9,050,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>465 State Parks and Recreation Commission</b>								
30000496 Marine facilities - Various Locations Moorage Float Replacement	11,208,000			569,000	10,639,000			
30000839 Minor Works - Health and Safety	8,553,000	7,668,000	885,000					
30000856 Clean Vessel Boating Pump-Out Grants	17,106,000	4,106,000		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
30000857 Local Grant Authority	12,326,000	2,326,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000858 Federal Grant Authority	5,300,000	1,550,000		750,000	750,000	750,000	750,000	750,000
30000864 Statewide - Improve Camp Host Sites	1,000,000			1,000,000				
30000882 Statewide - Fish Barrier Removal (Non-Lawsuit)	12,127,000			2,165,000	2,288,000	2,418,000	2,555,000	2,701,000
30000947 Minor Works - Facilities and Infrastructures	11,117,000	10,692,000	425,000					
30000966 Statewide - Depression Era Structures Restoration Assessment	5,131,000	121,000		1,151,000	1,216,000	1,285,000	1,358,000	
30000975 Minor Works - Program	491,000	66,000	425,000					
30000976 Parkland Acquisition	12,000,000	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000977 Minor Works - Health and Safety	1,049,000			1,049,000				
30000978 Minor Works - Facilities and Infrastructure	4,591,000			4,591,000				
30000979 Minor Works - Program	2,844,000			2,844,000				
30000985 Statewide - ADA Compliance	1,314,000			1,314,000				
30000988 Statewide Cabins	3,200,000			3,200,000				
30001016 Statewide Water System Renovation	5,496,000			500,000	4,996,000			
30001017 Statewide Septic System Renovation	5,266,000			250,000	5,016,000			
30001018 Statewide Electrical System Renovation	5,808,000			750,000	5,058,000			
30001019 Statewide New Park	11,427,000			313,000	907,000	10,207,000		
30001020 Statewide Major Park Redevelopment	8,049,000				840,000	7,209,000		
30001021 Statewide Trail Renovations (Footbridges)	1,078,000			280,000	798,000			
30001023 Iron Horse John Wayne Pioneer Trail Lind to Malden	9,836,000			1,136,000	4,200,000	4,500,000		
30001031 Statewide Facility & Infrastructure Backlog Reduction	5,000,000			5,000,000				
<b>State Parks and Recreation Commission Total</b>	<b>161,317,000</b>	<b>28,529,000</b>	<b>1,735,000</b>	<b>33,462,000</b>	<b>43,308,000</b>	<b>32,969,000</b>	<b>11,263,000</b>	<b>10,051,000</b>

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>467 Recreation and Conservation Funding Board</b>								
20084011 Washington Wildlife Recreation Grants	98,492,000	96,905,000	1,587,000					
30000002 Washington Wildlife Recreation Grants	69,445,000	67,073,000	2,372,000					
30000138 Boating Facilities Program	8,000,000	7,233,000	767,000					
30000139 Washington Wildlife Recreation Grants	42,000,000	37,917,000	4,083,000					
30000140 Salmon Recovery Funding Board Programs	70,062,000	64,989,000	5,073,000					
30000143 Aquatic Lands Enhancement Account	6,461,000	6,206,000	255,000					
30000147 Puget Sound Restoration	15,000,000	14,575,000	425,000					
30000148 Puget Sound Estuary and Salmon Restoration Program	5,000,000	4,837,000	163,000					
30000205 Washington Wildlife Recreation Grants	65,000,000	44,745,000	20,255,000					
30000206 Salmon Recovery Funding Board Programs	75,000,000	56,197,000	18,803,000					
30000207 Boating Facilities Program	6,363,000	5,166,000	1,197,000					
30000210 Aquatic Lands Enhancement Account	6,000,000	4,838,000	1,162,000					
30000211 Puget Sound Acquisition and Restoration	70,000,000	59,194,000	10,806,000					
30000212 Puget Sound Estuary and Salmon Restoration Program	10,000,000	7,596,000	2,404,000					
30000213 Firearms and Archery Range Recreation	800,000	642,000	158,000					
30000216 Land and Water Conservation	4,000,000	2,503,000	1,497,000					
30000218 Family Forest Fish Passage Program	2,000,000	1,881,000	119,000					
30000220 Washington Wildlife Recreation Grants	55,323,000	20,532,000	34,791,000					
30000221 Salmon Recovery Funding Board Programs	66,500,000	17,890,000	48,610,000					
30000222 Boating Facilities Program	14,210,000	4,221,000	9,989,000					
30000223 Nonhighway Off-Road Vehicle Activities	11,170,000	1,567,000	9,603,000					
30000224 Youth Athletic Facilities	10,000,000	4,302,000	5,698,000					
30000225 Aquatic Lands Enhancement Account	5,269,000	2,897,000	2,372,000					
30000226 Puget Sound Acquisition and Restoration	37,000,000	9,479,000	27,521,000					
30000227 Puget Sound Estuary and Salmon Restoration Program	8,000,000	2,549,000	5,451,000					
30000228 Firearms and Archery Range Recreation	580,000	247,000	333,000					
30000229 Recreational Trails Program	5,000,000	1,995,000	3,005,000					
30000230 Boating Infrastructure Grants	2,200,000	500,000	1,700,000					
30000231 Land and Water Conservation	4,000,000	155,000	3,845,000					
30000233 Family Forest Fish Passage Program	5,000,000	2,408,000	2,592,000					
30000408 Salmon Recovery Funding Board Programs	400,000,000			80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
30000409 2017-19 Washington Wildlife Recreation Grants	500,000,000			100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
30000410 Boating Facilities Program	85,975,000			17,175,000	17,200,000	17,200,000	17,200,000	17,200,000
30000411 Nonhighway Off-Road Vehicle Activities	65,995,000			13,195,000	13,200,000	13,200,000	13,200,000	13,200,000

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>467 Recreation and Conservation Funding Board (Continued)</b>								
30000412 Youth Athletic Facilities	20,077,000			4,077,000	4,000,000	4,000,000	4,000,000	4,000,000
30000413 Aquatic Lands Enhancement Account	5,537,000			5,537,000				
30000414 Puget Sound Acquisition and Restoration	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
30000415 Puget Sound Estuary and Salmon Restoration Program	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000416 Firearms and Archery Range Recreation	3,913,000			813,000	775,000	775,000	775,000	775,000
30000417 Recreational Trails Program	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30000418 Boating Infrastructure Grants	11,000,000			2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
30000419 Land and Water Conservation	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
30000420 Washington Coastal Restoration Initiative	57,500,000			12,500,000	12,500,000	12,500,000	10,000,000	10,000,000
30000421 Fish Barrier Removal Board	59,747,000			19,747,000			20,000,000	20,000,000
30000422 Public Lands Inventory Update	230,000			230,000				
40000001 Family Forest Fish Passage Program	5,000,000			5,000,000				
91000448 Coastal Restoration Grants	11,185,000	5,485,000	5,700,000					
92000131 Recreation & Conservation Office Recreation Grants	39,896,000	11,890,000	26,506,000	1,500,000				
<b>Recreation and Conservation Funding Board Total</b>	<b>2,388,930,000</b>	<b>568,614,000</b>	<b>258,842,000</b>	<b>330,974,000</b>	<b>298,875,000</b>	<b>298,875,000</b>	<b>316,375,000</b>	<b>316,375,000</b>
<b>471 State Conservation Commission</b>								
30000009 CREP Riparian Cost Share - State Match	22,690,000	5,090,000	100,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
30000010 Natural Resources Investment for the Economy and Environment	36,000,000	9,874,000	3,126,000	5,000,000	4,000,000	4,000,000	5,000,000	5,000,000
30000011 CREP PIP Loan Program	430,000	99,000	81,000	50,000	50,000	50,000	50,000	50,000
30000012 CREP Riparian Contract Funding	22,790,000	4,362,000	100,000	2,300,000	4,007,000	4,007,000	4,007,000	4,007,000
30000017 Match for Federal RCPP Program	70,752,000	4,438,000	23,562,000	21,000,000	21,168,000	584,000		
30000018 Improve Shellfish Growing Areas	28,000,000	687,000	3,313,000	4,000,000	4,000,000	4,000,000	6,000,000	6,000,000
30000020 Engineering Project Design and Implementation	5,400,000						2,700,000	2,700,000
92000004 Conservation Commission Ranch & Farmland Preservation Projects	9,192,000	70,000	9,122,000					
92000009 Dairy Nutrient Demonstrations Low Interest Loans	5,000,000		5,000,000					
<b>State Conservation Commission Total</b>	<b>200,254,000</b>	<b>24,620,000</b>	<b>44,404,000</b>	<b>35,850,000</b>	<b>36,725,000</b>	<b>16,141,000</b>	<b>21,257,000</b>	<b>21,257,000</b>

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>477 Department of Fish and Wildlife</b>								
20082045 Migratory Waterfowl Habitat	4,680,000	1,680,000		600,000	600,000	600,000	600,000	600,000
20082048 Mitigation Projects and Dedicated Funding	171,862,000	84,612,000	19,750,000	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000
30000662 Cooperative Elk Damage Fencing	1,200,000			1,200,000				
30000665 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	63,000,000			15,000,000	12,000,000	12,000,000	12,000,000	12,000,000
30000727 Minor Works Preservation	9,530,000	7,070,000	2,460,000					
30000753 Puget Sound and Adjacent Waters Nearshore Restoration - Match	1,000,000	50,000	950,000					
30000756 Minor Works Preservation	14,555,000			14,555,000				
30000782 Minor Works - Programmatic	2,995,000			2,995,000				
30000846 PSNERP Match	440,601,000			11,925,000	96,473,000	115,183,000	750,000	216,270,000
91000021 Mitchell Act Federal Grant	7,000,000	4,341,000	2,659,000					
91000036 Hatchery Improvements	34,775,000	24,265,000	10,510,000					
91000044 Minor Works - Access Sites	7,406,000	6,558,000	848,000					
91000151 Lake Rufus Woods Fishing Access	3,000,000	110,000	1,890,000	1,000,000				
<b>Department of Fish and Wildlife Total</b>	<b>761,604,000</b>	<b>128,686,000</b>	<b>39,067,000</b>	<b>60,775,000</b>	<b>122,573,000</b>	<b>141,283,000</b>	<b>26,850,000</b>	<b>242,370,000</b>

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>490 Department of Natural Resources</b>								
20052021 Land Acquisition Grants	114,518,000	87,518,000	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30000060 Forest Legacy	110,000,000	30,800,000	4,200,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
30000207 Sustainable Recreation	7,100,000	6,600,000	500,000					
30000224 Forest Hazard Reduction	14,000,000	13,700,000	300,000					
30000241 Natural Areas Facilities Preservation and Access	3,100,000	1,465,000	1,635,000					
30000261 Road Maintenance and Abandonment Plan (RMAP)	15,302,000			2,302,000	4,000,000	3,000,000	3,000,000	3,000,000
30000262 Fire Communications Base Stations & Mountain Top Repeaters	3,960,000			1,320,000	1,320,000	1,320,000		
30000263 Sustainable Recreation	27,700,000			2,500,000	4,500,000	4,500,000	8,100,000	8,100,000
30000264 Trust Land Replacement	61,000,000			61,000,000				
30000266 Natural Areas Facilities Preservation and Access	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000267 Puget SoundCorps	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30000269 Trust Land Transfer Program	9,220,000			9,220,000				
30000277 State Forest Land Replacement	3,000,000			3,000,000				
30000278 2017-2019 Minor Works Preservation	5,000,000			5,000,000				
30000279 Forestry Riparian Easement Program (FREP)	30,500,000			3,500,000	3,500,000	3,500,000	10,000,000	10,000,000
30000284 Rivers and Habitat Open Space Program (RHOSP)	15,400,000			1,000,000	1,000,000	1,000,000	6,200,000	6,200,000
30000287 2017-19 Minor Works Programmatic	4,760,000			1,770,000	2,250,000	740,000		
30000290 Forest Hazard Reduction	150,000,000			30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
91000040 Road Maintenance and Abandonment Plan (RMAP)	11,834,000	10,656,000	1,178,000					
<b>Department of Natural Resources Total</b>	<b>621,394,000</b>	<b>150,739,000</b>	<b>9,813,000</b>	<b>147,612,000</b>	<b>73,570,000</b>	<b>71,060,000</b>	<b>84,300,000</b>	<b>84,300,000</b>
<b>699 Community and Technical College System</b>								
30001291 Preventive Facility Maintenance and Building System Repairs	114,000,000			22,800,000	22,800,000	22,800,000	22,800,000	22,800,000
30001368 Minor Works - Program	26,630,000			26,630,000				
30001369 Minor Works - Preservation	21,309,000			21,309,000				
<b>Community and Technical College System Total</b>	<b>161,939,000</b>			<b>70,739,000</b>	<b>22,800,000</b>	<b>22,800,000</b>	<b>22,800,000</b>	<b>22,800,000</b>
<b>Statewide Total</b>	<b>21,444,529,000</b>	<b>5,504,674,000</b>	<b>2,380,460,000</b>	<b>3,090,220,000</b>	<b>2,669,672,000</b>	<b>2,710,242,000</b>	<b>2,515,430,000</b>	<b>2,573,831,000</b>