

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Thurston County								
085 Office of the Secretary of State								
30000033 Library-Archives Building	400,000	400,000						
105 Office of Financial Management								
30000039 Oversight of State Facilities	12,458,000			2,458,000	2,500,000	2,500,000	2,500,000	2,500,000
30000040 OFM Capital Budget Staff	6,221,000			1,221,000	1,250,000	1,250,000	1,250,000	1,250,000
Office of Financial Management Total	18,679,000			3,679,000	3,750,000	3,750,000	3,750,000	3,750,000
179 Department of Enterprise Services								
30000548 East Plaza - Water Infiltration & Elevator Repairs	17,691,000	3,103,000		3,468,000	1,098,000	6,122,000	2,124,000	1,776,000
30000724 Old Capitol - Exterior & Interior Repairs	3,000,000	1,786,000	1,214,000					
30000726 Dolliver - Critical Building Repairs	50,000	40,000	10,000					
30000727 West Campus Historic Buildings Exterior Preservation	2,000,000	193,000	1,807,000					
30000730 Capitol Campus Heating Systems Repairs – Phase 1	500,000	460,000	40,000					
30000732 Capitol Campus Critical Network Standardization & Connectivity	10,601,000		250,000		4,843,000	5,508,000		
30000736 Capitol Campus Exterior Lighting Upgrades	1,000,000		1,000,000					
30000738 Capitol Court Major Exterior & Building Systems Renewal	150,000	117,000	33,000					
30000740 Capitol Lake Long-Term Management Planning	5,190,000	250,000		4,000,000	940,000			
30000760 State Capitol Master Plan	250,000	160,000	90,000					
30000777 Transportation Building Preservation	16,871,000			3,982,000	3,837,000	3,417,000	1,071,000	4,564,000
30000782 Temple of Justice Building Systems Renewal & Update	3,004,000			250,000	2,754,000			
30000787 Hazard Mitigation Grant Program	1,000,000			1,000,000				
30000791 Legislative Building Systems Rehabilitation	6,993,000			993,000	6,000,000			
30000798 Tacoma Rhodes Center - Roof and Shell Space	3,772,000			3,772,000				
30000812 Campus Physical Security & Safety Improvements	250,000			250,000				
30000829 Building Envelope Repairs	8,300,000			8,300,000				
30000830 Conservatory - Stabilize Hillside	6,456,000			944,000	5,512,000			
40000028 Next Century Capitol Campus	101,059,000			1,059,000	100,000,000			
40000029 1063 Building Furniture and Equipment	4,414,000			4,414,000				
40000030 Capitol Childcare Center	250,000			250,000				
91000436 Capitol Campus Predesign	200,000	96,000	104,000					
92000010 Feasibility Study for Restoring Skylights in Legislative Building	125,000	69,000	56,000					
92000012 Capital Campus Utility Renewal Plan	6,107,000	368,000	282,000	3,580,000	1,132,000	745,000		

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Department of Enterprise Services Total	199,233,000	6,642,000	4,886,000	36,262,000	126,116,000	15,792,000	3,195,000	6,340,000
245 Military Department								
30000594 Thurston County Readiness Center	46,771,000	2,901,000	2,317,000	41,553,000				
303 Department of Health								
30000334 Drinking Water Preconstruction Loans	6,000,000	582,000	5,418,000					
30000336 Drinking Water Assistance Program	192,000,000	3,484,000	28,516,000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000
Department of Health Total	198,000,000	4,066,000	33,934,000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000
310 Department of Corrections								
30000743 CCCC: Replace Fire Alarm System	2,136,000			2,136,000				
30001121 MLCC Male/Female Capacity - Transition and Reentry	1,762,000				1,762,000			
30001168 MLCC: 128 Bed Minimum Camp	5,841,000			4,341,000	1,500,000			
Department of Corrections Total	9,739,000			6,477,000	3,262,000			
376 The Evergreen State College								
30000125 Seminar I Renovation	24,125,000	225,000			23,900,000			
30000457 Facilities Preservation	67,578,000	10,348,000		11,430,000	10,600,000	11,100,000	11,800,000	12,300,000
30000487 Minor Works Program	9,184,000	1,164,000		1,420,000	1,500,000	1,600,000	1,700,000	1,800,000
30000586 Lab I Seismic and HVAC Renovation	8,100,000					200,000	7,900,000	
30000598 Lab II Seismic and HVAC Renovation	9,900,000						2,000,000	7,900,000
30000606 Seminar II Renovation	16,992,000						2,926,000	14,066,000
30000612 Preventive Facility Maintenance and Building System Repairs	5,416,000	783,000		830,000	880,000	933,000	990,000	1,000,000
30000613 Critical Power, Safety, and Security Systems	8,674,000			8,674,000				
30000624 CRC Renovation	13,210,000					13,210,000		
30000625 Communications Lab Expansion	1,611,000						211,000	1,400,000
The Evergreen State College Total	164,790,000	12,520,000		22,354,000	36,880,000	27,043,000	27,527,000	38,466,000
461 Department of Ecology								
30000713 Lacey Headquarters Facility Preservation Projects	635,000			635,000				
477 Department of Fish and Wildlife								
20062008 Deschutes Watershed Center	15,495,000	5,995,000	9,500,000					

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540 Employment Security Department								
30000004 Building Systems Preservation	34,241,000			241,000	4,000,000	30,000,000		
699 Community and Technical College System								
20062698 South Puget Sound Community College: Learning Resource Center	33,661,000	33,661,000						
30001293 Roof Repairs	8,433,000			8,433,000				
30001294 Facility Repairs	26,676,000			26,676,000				
30001295 Site Repairs	4,166,000			4,166,000				
Community and Technical College System Total	72,936,000	33,661,000		39,275,000				
Thurston County Total	760,919,000	66,185,000	50,637,000	182,476,000	206,008,000	108,585,000	66,472,000	80,556,000