

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Spokane County								
048 Court of Appeals								
30000003 Division III Roof Replacement and Maintenance	262,000			262,000				
300 Department of Social and Health Services								
30000468 Eastern State Hospital: New Boiler Plant	565,000			565,000				
30002238 Lakeland Village: Code Required Campus Infrastructure Upgrades	22,600,000	300,000	900,000	6,200,000	6,700,000	8,500,000		
30002739 Eastern State Hospital-Westlake: Nurse Call System	1,200,000	725,000	475,000					
30002748 Juvenile Rehabilitation-Pine Lodge: Youth Training Programs	11,500,000			6,100,000	5,400,000			
30002754 Eastern State Hospital: Replace AT and Administration Buildings	18,000,000				150,000	1,500,000	16,350,000	
30002759 Eastern State Hospital-Westlake: New HVAC DDC Controls	2,400,000			2,400,000				
30002761 Eastern State Hospital-Eastlake & Westlake: Duress Alarm System	5,450,000			5,450,000				
30003215 Eastern State Hospital-Water System: Improvements	2,115,000	515,000	1,600,000					
30003326 Eastern State Hospital-Eastlake: Emergency Generator Replacement	1,300,000	600,000	700,000					
30003616 Eastern State Hospital: Emergency Electrical System Upgrades	1,500,000			1,500,000				
Department of Social and Health Services Total	66,630,000	2,140,000	3,675,000	22,215,000	12,250,000	10,000,000	16,350,000	
305 Department of Veterans Affairs								
30000215 WSVC - Additional Internment Vaults and Roadway	3,000,000			3,000,000				
310 Department of Corrections								
30000755 WSP: Unit Four HVAC and Roof	4,516,000							4,516,000
350 Superintendent of Public Instruction								
92000005 NEWTECH Skill Center (Spokane Area Professional-Technical)	11,074,000	11,074,000						
365 Washington State University								
30001179 WSU Spokane - Riverpoint - Biomedical and Health Sciences, Ph 2	84,500,000				900,000	9,000,000	74,600,000	

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370 Eastern Washington University								
30000468 EWU Minor Works Preservation	7,800,663	7,800,663						
30000506 Infrastructure Renewal I	4,754,000	254,000	4,500,000					
30000513 Minor Works - Facility Preservation	42,617,000	4,017,000	1,500,000	16,100,000	7,000,000	7,000,000	7,000,000	
30000516 Minor Works - Program	25,793,000	393,000	500,000	3,900,000	7,000,000	7,000,000	7,000,000	
30000543 Martin Hall Renovation	54,550,000					3,550,000	51,000,000	
30000545 Showalter Hall Remodel	3,800,000						300,000	3,500,000
30000549 Science Renovation	94,782,000				49,329,000	45,453,000		
30000556 Engineering Building	57,040,000			345,000	3,415,000	53,280,000		
30000558 Interdisciplinary Science Center	67,009,000			67,009,000				
30000561 Chilled Water Production and Distribution	8,606,000			8,606,000				
30000615 Preventative Maintenance/Backlog Reduction	2,217,000			2,217,000				
Eastern Washington University Total	368,968,663	12,464,663	6,500,000	98,177,000	66,744,000	116,283,000	65,300,000	3,500,000
461 Department of Ecology								
30000741 Eastern Regional Office Improvements and Stormwater Treatment	3,602,000			1,920,000	1,682,000			
465 State Parks and Recreation Commission								
30000693 Mount Spokane Road Improvements, Stage 2D	2,400,000	2,000,000	400,000					
30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Development	182,000	82,000	100,000					
30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way	2,508,000	384,000		2,124,000				
30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	1,072,000	372,000	700,000					
State Parks and Recreation Commission Total	6,162,000	2,838,000	1,200,000	2,124,000				
477 Department of Fish and Wildlife								
20082008 Spokane Region One Office	1,890,000	1,890,000						
699 Community and Technical College System								
20062696 Spokane Falls Community College: Campus Classrooms	19,616,000	19,459,000	157,000					
20081220 Spokane Community College: Technical Education Building	26,430,000	23,527,000	2,903,000					
30000982 Spokane: Main Building South Wing Renovation	27,619,000		2,700,000	24,919,000				
30001458 Spokane Falls: Fine and Applied Arts Replacement	34,728,000				34,728,000			
Community and Technical College System Total	108,393,000	42,986,000	5,760,000	24,919,000	34,728,000			
Spokane County Total	658,997,663	73,392,663	17,135,000	152,617,000	116,304,000	135,283,000	156,250,000	8,016,000