

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Snohomish County								
310 Department of Corrections								
20082022 MCC: Close Sewer Lagoon	11,117,000	1,177,000		3,700,000	3,700,000	2,540,000		
30000119 MCC: Restore Masonry	2,280,000						2,280,000	
30000553 MCC: WSR Replace Mechanical System Controls	1,695,000							1,695,000
30000685 MCC Asphalt Repair	1,029,000						1,029,000	
30000730 MCC: TRU Living Unit Replace Pipes A Unit	2,868,000			2,868,000				
30000731 MCC: TRU Living Unit Replace Pipes B Unit	2,349,000						2,349,000	
30000751 MCC: TRU Perimeter Security System	1,630,000							1,630,000
30000762 MCC: SOU Security Electronics Renovations	2,524,000							2,524,000
30000795 MCC: WSR Security Video System	5,233,000	4,606,000	627,000					
30000801 MCC: TRU Security Video System	4,281,000	3,692,000	589,000					
30000803 MCC: SOU IMU Security Video	2,705,000	2,480,000	225,000					
30000889 MCC: SOU Perimeter Security System	1,026,000						1,026,000	
30000975 MCC: MSU Bathroom Renovation	1,720,000	859,000	861,000					
30001118 MCC ADA Compliance Retrofit	4,192,000			4,192,000				
Department of Corrections Total	44,649,000	12,814,000	2,302,000	10,760,000	3,700,000	2,540,000	6,684,000	5,849,000
365 Washington State University								
91000026 Everett University Center	64,563,000	59,563,000	5,000,000					
477 Department of Fish and Wildlife								
30000660 Wallace River Hatchery - Replace Intakes and Ponds	15,001,000			2,001,000	11,440,000	1,560,000		
92000019 Leque Island Highway 532 Road Protection	680,000	370,000	310,000					
Department of Fish and Wildlife Total	15,681,000	370,000	310,000	2,001,000	11,440,000	1,560,000		
699 Community and Technical College System								
30000136 Everett Community College: Learning Resource Center	43,063,000				43,063,000			
30000137 Edmonds Community College: Science, Engineering, Technology Bldg	45,407,000	3,783,000	3,867,000	37,757,000				
30000979 Edmonds Community College: WATR Center	1,500,000	1,500,000						
Community and Technical College System Total	89,970,000	5,283,000	3,867,000	37,757,000	43,063,000			
Snohomish County Total	214,863,000	78,030,000	11,479,000	50,518,000	58,203,000	4,100,000	6,684,000	5,849,000