

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Skagit County								
461 Department of Ecology								
30000282 Padilla Bay Federal Capital Projects	800,000	135,000	665,000					
30000335 Padilla Bay Federal Capital Projects - Programmatic	500,000		500,000					
Department of Ecology Total	1,300,000	135,000	1,165,000					
477 Department of Fish and Wildlife								
30000276 Samish Hatchery Intakes	5,597,000	350,000	350,000	4,897,000				
30000666 Marblemount Hatchery - Renovating Jordan Creek Intake	2,293,000	225,000	2,068,000					
30000667 Lake Whatcom Hatchery - Replace Intake and Pipeline	1,354,000	154,000	1,200,000					
30000847 Marblemount Hatchery Renovation	4,866,000			590,000	4,276,000			
Department of Fish and Wildlife Total	14,110,000	729,000	3,618,000	5,487,000	4,276,000			
490 Department of Natural Resources								
30000285 Northwest Region HQ Stormwater and Paving	1,500,000				1,500,000			
Skagit County Total	16,910,000	864,000	4,783,000	5,487,000	5,776,000			