

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Kittitas County</b>								
<b>375 Central Washington University</b>								
30000045 Science Building	60,046,000	56,701,000	3,345,000					
30000451 Samuelson Communication and Technology Center (SCTC)	45,041,000	11,421,000	33,620,000					
30000456 Nutrition Science	1,883,000	583,000	1,300,000					
30000684 Minor Works Preservation	4,477,000	3,677,000	800,000					
30000711 Bouillon Hall Renovation	368,000	368,000						
30000723 Minor Works Program	1,381,000	1,081,000	300,000					
30000738 Lind Hall Renovation	330,000	330,000						
30000741 Northwest Tribal Fisheries and Cultural Center Pre-Design	23,800,000					300,000	2,500,000	21,000,000
30000754 Mitchell Renovation	4,900,000				4,900,000			
30000757 Solid Waste Handling Facility	16,900,000					200,000	1,700,000	15,000,000
30000759 Sarah Spurgeon Gallery Upgrades	2,100,000					2,100,000		
30000761 Purser Hall Renovation	4,900,000				4,900,000			
30000764 Wilson Creek Relocation/Stormwater	3,200,000					3,200,000		
30000766 Greenhouse Replacement	3,500,000							3,500,000
30000767 Old Heat - Plant Annex	194,000	194,000						
30000772 Energy Efficiency Systems	26,000,000			10,000,000	5,000,000	5,000,000	3,000,000	3,000,000
30000783 Minor Works Preservation	46,850,000			10,395,000	8,885,000	9,350,000	8,965,000	9,255,000
30000817 Minor Works Program	16,540,000			2,450,000	2,808,000	3,066,000	4,766,000	3,450,000
30000830 Street & Mall Reconstruction	4,900,000				4,900,000			
30000833 University Police & Medical	31,800,000				300,000	2,500,000	29,000,000	
30000834 Land & Buildings Acquisition	2,000,000				2,000,000			
30000835 Language & Literature (L&L)	55,800,000				300,000	4,500,000	51,000,000	
30000836 Arts Education	64,600,000					4,700,000	59,900,000	
30000837 Barge Hall Renovation	4,900,000					4,900,000		
30000838 CHCI Renovation	22,300,000				300,000	2,000,000	20,000,000	
<b>Central Washington University Total</b>	<b>448,710,000</b>	<b>74,355,000</b>	<b>39,365,000</b>	<b>22,845,000</b>	<b>34,293,000</b>	<b>41,816,000</b>	<b>180,831,000</b>	<b>55,205,000</b>
<b>465 State Parks and Recreation Commission</b>								
30000253 Iron Horse - John Wayne Trail - Repair Tunnels Trestles Culv Ph 3	4,877,000			606,000	4,271,000			

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<b>490 Department of Natural Resources</b>								
30000274 Southeast Region Headquarters Storm Water & Paving	1,500,000			240,000	1,260,000			
30000282 SE Helitack Support Facility	1,250,000				1,250,000			
30000289 Teanaway Working Forest	1,481,000			1,481,000				
<b>Department of Natural Resources Total</b>	<u>4,231,000</u>			<u>1,721,000</u>	<u>2,510,000</u>			
<b>Kittitas County Total</b>	<u>457,818,000</u>	<u>74,355,000</u>	<u>39,365,000</u>	<u>25,172,000</u>	<u>41,074,000</u>	<u>41,816,000</u>	<u>180,831,000</u>	<u>55,205,000</u>