

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
King County								
103 Department of Commerce								
30000724 Renton Aerospace Training Center	1,089,000	1,089,000						
91000446 Sand Point Building 9	14,000,000	4,297,000	9,703,000					
Department of Commerce Total	15,089,000	5,386,000	9,703,000					
225 Washington State Patrol								
30000030 Fire Training Academy Stormwater Remediation	3,000,000			3,000,000				
30000059 FTA Access Road Reconstruction	1,850,000	1,063,000	787,000					
30000071 Fire Training Academy Burn Building Replacement	1,500,000	1,500,000						
Washington State Patrol Total	6,350,000	2,563,000	787,000	3,000,000				
227 Criminal Justice Training Commission								
30000021 Omnibus Minor Works	740,000			740,000				
245 Military Department								
30000917 Kent Readiness Center - TENANT IMPROVEMENTS	4,750,000				4,750,000			
30000921 King County Area Readiness Center	68,528,000				2,000,000	66,528,000		
Military Department Total	73,278,000				6,750,000	66,528,000		
300 Department of Social and Health Services								
30000415 Fircrest School-Back-Up Power & Electrical Feeders	5,200,000	1,200,000	4,000,000					
30002237 Echo Glen Children's Center-Activity Center: Renovation	5,360,000			5,360,000				
30002736 Echo Glen-Housing Unit: Acute Mental Health Unit	9,970,000	350,000	100,000	9,520,000				
30002743 Echo Glen Children's Center-HU4: Family Transition Housing	2,015,000				2,015,000			
30002755 Fircrest School-Nursing Facilities: Replacement	17,415,000			1,840,000	15,575,000			
30002763 Echo Glen Children's Center-Admin. & Social Services: Renovation	2,795,000						2,795,000	
30003242 Echo Glen Children's Center-Academic School	10,420,000			800,000	9,620,000			
30003564 Special Commitment Center-King County SCTF: Expansion	2,570,000			2,570,000				
30003601 Fircrest School: Campus Master Plan & Rezone	200,000			200,000				
Department of Social and Health Services Total	55,945,000	1,550,000	4,100,000	20,290,000	27,210,000		2,795,000	

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303 Department of Health								
30000301 Newborn Screening Wing Addition	5,559,000	1,549,000	1,500,000	2,510,000				
30000302 Newborn Screening Lab Conversion	1,141,000	141,000	1,000,000					
30000379 Public Health Lab South Laboratory Addition	26,226,000			2,850,000	23,376,000			
30000381 New Central Boiler Plant	4,016,000			4,016,000				
30000382 Minor Works - Preservation	903,000			903,000				
30000383 Minor Works - Program	1,118,000			1,118,000				
30000385 Site Improvements	4,806,000					469,000	4,337,000	
30000386 Demolition of A/Q/S wings	701,000				701,000			
30000387 Resource/Support Wing Addition	1,690,000						192,000	1,498,000
30000388 Remodel Existing Resource/Support Wing	4,880,000						694,000	4,186,000
30000389 Rerouting of Water Supply Lines	2,143,000					286,000	1,857,000	
30000390 New Parking Garage	4,907,000						433,000	4,474,000
30000406 New Administration Building - Phase I	20,071,000				134,000	2,041,000	17,896,000	
30000407 Administration Building - Phase II	28,649,000					185,000	2,663,000	25,801,000
Department of Health Total	106,810,000	1,690,000	2,500,000	11,397,000	24,211,000	2,981,000	28,072,000	35,959,000
350 Superintendent of Public Instruction								
20084855 Northeast King County Skills Center	8,204,000	8,163,000	41,000					
30000195 Puget Sound Skill Center - Phase 3 Auto Technology Upgrade	6,433,000				6,433,000			
30000196 Puget Sound Skill Center - Phase 4 Main Building Modernization	17,794,000				17,794,000			
92000007 Puget Sound Skills Center	3,537,000	3,537,000						
Superintendent of Public Instruction Total	35,968,000	11,700,000	41,000		24,227,000			
355 Department of Archaeology and Historic Preservation								
91000006 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites	500,000	8,000	492,000					

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360 University of Washington								
20091001 Miller Hall Renovation	54,000,000					5,000,000	49,000,000	
20091002 Anderson Hall Renovation	22,200,000	200,000				2,000,000	20,000,000	
30000378 UW Bothell	54,495,000	365,000	130,000		3,000,000	51,000,000		
30000486 Health Sciences Education - T-Wing Renovation/Addition	60,564,000	414,000	150,000		10,000,000	50,000,000		
30000488 UW College of Engineering Classroom and Research Renovation	17,000,000						2,000,000	15,000,000
30000492 College of Engineering Interdisciplinary Ed./Research Center I	49,000,000				14,000,000	35,000,000		
30000496 Health Sciences Education Phase II - T-Wing Renovation	110,000,000					2,000,000	10,000,000	98,000,000
30000600 School of Nursing Simulation Learning Lab	825,000	475,000	350,000					
30000602 Health Sciences Interprofessional Education Classroom	671,000	321,000	350,000					
30000603 Computer Science & Engineering Expansion	24,938,000	4,438,000	13,000,000	7,500,000				
30000604 UW Minor Capital Repairs - Preservation	17,314,000	12,314,000	5,000,000					
30000736 2017-19 Minor Works - Preservation	374,908,000			70,800,000	73,440,000	74,909,000	76,407,000	79,352,000
30000808 UW Major Infrastructure	44,500,000			14,500,000	15,000,000	15,000,000		
30000811 Population Health Sciences Building	20,000,000			20,000,000				
91000016 Ctr for Advanced Materials and Clean Energy Research Test Beds	23,237,000	2,537,000	700,000	20,000,000				
University of Washington Total	873,652,000	21,064,000	19,680,000	132,800,000	115,440,000	234,909,000	157,407,000	192,352,000
465 State Parks and Recreation Commission								
30000810 Flaming Geyser State Park Infrastructure	1,325,000	575,000	750,000					
30000872 Lake Sammamish Dock Grant Match	1,100,000	100,000	1,000,000					
30000972 Dash Point - Replace Bridge (Pedestrian)	747,000	165,000		582,000				
30000984 Lake Sammamish Sunset Beach Picnic Area	2,760,000			2,760,000				
State Parks and Recreation Commission Total	5,932,000	840,000	1,750,000	3,342,000				
477 Department of Fish and Wildlife								
30000661 Soos Creek Hatchery Renovation	15,000,000	1,000	14,999,000					

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699 Community and Technical College System								
20082702 Bellevue Community College: Health Science Building	31,700,000	31,349,000	351,000					
30000120 Seattle Central Community College: Seattle Maritime Academy	16,212,000	15,350,000	862,000					
30000128 South Seattle Community College: Cascade Court	30,318,000	5,688,000	24,630,000					
30000129 North Seattle Community College: Technology Building Renewal	25,395,000	24,072,000	1,323,000					
30000134 Renton Technical College: Automotive Complex Renovation	16,833,000	15,829,000	1,004,000					
30000983 Highline: Health and Life Sciences	26,189,000	596,000	2,221,000	23,372,000				
30000988 South Seattle: Automotive Technology Renovation and Expansion	24,614,000			2,241,000	22,373,000			
30000990 Shoreline: Allied Health, Science & Manufacturing Replacement	35,972,000				35,972,000			
Community and Technical College System Total	207,233,000	92,884,000	30,391,000	25,613,000	58,345,000			
King County Total	1,396,497,000	137,686,000	84,443,000	197,182,000	249,433,000	244,640,000	254,802,000	228,311,000