

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Jefferson County								
465 State Parks and Recreation Commission								
30000100 Fort Flagler - WW1 Historic Facilities Preservation	7,639,000	430,000		3,386,000	3,823,000			
30000287 Fort Worden - Housing Areas Exterior Improvements	6,605,000	500,000		1,043,000		2,461,000	2,601,000	
30000407 Fort Flagler - Hospital Rehabilitation; Phase 3	1,739,000			231,000	1,508,000			
30000860 Fort Worden - Replace Failing Sewer Lines	2,554,000	234,000		2,320,000				
30000950 Fort Worden - Pier & Marine Learning Center Improve or Replace	9,806,000			734,000	2,401,000	2,162,000	2,162,000	2,347,000
30000960 Ft Worden - Maintenance Shop Relocat from Center of Hist Distric	1,600,000	1,000,000	600,000					
30001022 Fort Worden Replace Failing Water Lines	4,194,000			377,000	3,817,000			
State Parks and Recreation Commission Total	34,137,000	2,164,000	600,000	8,091,000	11,549,000	2,162,000	4,623,000	4,948,000
Jefferson County Total	34,137,000	2,164,000	600,000	8,091,000	11,549,000	2,162,000	4,623,000	4,948,000