

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Island County</b>								
<b>465 State Parks and Recreation Commission</b>								
30000109 Fort Casey - Lighthouse Historic Preservation	1,616,000			217,000	1,399,000			
30000782 Camano Island Day Use Access and Facility Renovation	1,513,000	1,434,000	79,000					
<b>State Parks and Recreation Commission Total</b>	<b>3,129,000</b>	<b>1,434,000</b>	<b>79,000</b>	<b>217,000</b>	<b>1,399,000</b>			
<b>Island County Total</b>	<b>3,129,000</b>	<b>1,434,000</b>	<b>79,000</b>	<b>217,000</b>	<b>1,399,000</b>			