

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Grays Harbor County</b>								
<b>310 Department of Corrections</b>								
30000523 SCCC: Replace Heat Exchangers	2,032,000			2,032,000				
30001069 SCCC: Security Video Camera Installation	6,915,000						6,915,000	
30001128 SCCC Roof Replacement	14,965,000						10,000,000	4,965,000
<b>Department of Corrections Total</b>	<b>23,912,000</b>			<b>2,032,000</b>			<b>16,915,000</b>	<b>4,965,000</b>
<b>465 State Parks and Recreation Commission</b>								
30000086 Twin Harbors State Park: Relocate Campground	26,482,000			496,000	1,310,000	12,338,000	12,338,000	
30000970 Ocean City - Replace Non-Compliant Comfort Stations	1,758,000	152,000		1,606,000				
30001027 Ocean City Entrance Road Renovation	1,410,000				1,410,000			
<b>State Parks and Recreation Commission Total</b>	<b>29,650,000</b>	<b>152,000</b>		<b>2,102,000</b>	<b>2,720,000</b>	<b>12,338,000</b>	<b>12,338,000</b>	
<b>699 Community and Technical College System</b>								
20081226 Grays Harbor College: Science and Math Building	44,097,000	43,834,000	263,000					
30000127 Grays Harbor College: Student Services and Instructional Building	40,628,000				40,628,000			
<b>Community and Technical College System Total</b>	<b>84,725,000</b>	<b>43,834,000</b>	<b>263,000</b>		<b>40,628,000</b>			
<b>Grays Harbor County Total</b>	<b>138,287,000</b>	<b>43,986,000</b>	<b>263,000</b>	<b>4,134,000</b>	<b>43,348,000</b>	<b>12,338,000</b>	<b>29,253,000</b>	<b>4,965,000</b>