

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Clallam County								
310 Department of Corrections								
30000130 CBCC: Boiler Replacement	7,006,000			7,006,000				
30000748 CBCC: Replace Fire Alarm System	4,055,000			4,055,000				
30000800 CBCC: Security Video System	6,038,000	599,000	5,439,000					
30001078 CBCC: Access Road Culvert Replacement and Road Resurfacing	4,680,000	314,000	2,186,000	2,180,000				
Department of Corrections Total	21,779,000	913,000	7,625,000	13,241,000				
461 Department of Ecology								
92000155 Port Angeles Municipal Landfill	2,200,000		2,200,000					
465 State Parks and Recreation Commission								
30000861 Sequim Bay Address Failing Retaining Wall	1,122,000	227,000	895,000					
477 Department of Fish and Wildlife								
30000826 Snow Creek Reconstruct Facility	3,760,000			100,000	800,000	2,860,000		
30000844 Dungeness Hatchery - Replace Main Intake	3,536,000			3,536,000				
Department of Fish and Wildlife Total	7,296,000			3,636,000	800,000	2,860,000		
490 Department of Natural Resources								
30000268 Olympic Region HQ Stormwater and Paving	1,500,000			240,000	1,260,000			
699 Community and Technical College System								
30000114 Peninsula College: Fort Worden Building 202	4,377,000	4,377,000						
30000126 Peninsula College: Allied Health and Early Childhood Dev Center	25,600,000	14,045,000	11,555,000					
Community and Technical College System Total	29,977,000	18,422,000	11,555,000					
Clallam County Total	63,874,000	19,562,000	22,275,000	17,117,000	2,060,000	2,860,000		