

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Chelan County</b>								
<b>350 Superintendent of Public Instruction</b>								
30000199 Wentachee Valley Tech - Phase 3 and 4 Pre-Construction	3,519,000				3,519,000			
92000004 Wenatchee Valley Skills Center	8,702,000	8,669,000	33,000					
<b>Superintendent of Public Instruction Total</b>	<b>12,221,000</b>	<b>8,669,000</b>	<b>33,000</b>		<b>3,519,000</b>			
<b>465 State Parks and Recreation Commission</b>								
30000416 Lake Chelan State Park Moorage Dock Pile Replacement	1,844,000	98,000	150,000	1,596,000				
30000974 Lake Chelan Replace Non-Compliant Comfort Station and Drainfield	1,376,000			1,376,000				
<b>State Parks and Recreation Commission Total</b>	<b>3,220,000</b>	<b>98,000</b>	<b>150,000</b>	<b>2,972,000</b>				
<b>699 Community and Technical College System</b>								
30000985 Wenatchee Valley: Wells Hall Replacement	36,820,000			2,772,000	34,048,000			
<b>Chelan County Total</b>	<b>52,261,000</b>	<b>8,767,000</b>	<b>183,000</b>	<b>5,744,000</b>	<b>37,567,000</b>			